

**2017 Legislature - Operating Budget**  
**Transaction Compare - Conf Committee Structure**  
**Between 18GovAmd+ and 18Budget**

**Numbers and Language**  
**Differences**  
**Agencies: Debt Serv**

**Agency: Debt Service**

**Debt Service**

**International Airport Revenue Bonds**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	GA 43 2/15 FY2018 Payments	18GovAmd+	Inc	27,687.3	0.0	0.0	0.0	0.0	0.0	27,687.3	0	0	0
	1027 IntAirport (Other) 27,687.3												
L	GA 44 2/15 International Airport General Fund Borrowing Appropriation	18GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Sec 37(i)(3), HB57 H DBT 2 - Reduce funding for debt service & trustee fees for international airports revenue bonds	18Budget	Dec	-5,392.7	0.0	0.0	0.0	0.0	0.0	-5,392.7	0	0	0
	Offered by Representative Seaton												
	1027 IntAirport (Other) -5,392.7												
L	Sec 37(i)(4), HB57 H DBT 3 - Funding for the early redemption of international airports revenue bonds	18Budget	Inc	33,080.0	0.0	0.0	0.0	0.0	0.0	33,080.0	0	0	0
	Offered by Representative Seaton												
	1027 IntAirport (Other) 33,080.0												
L	Sec 37(j), HB57 H DBT 4 - Allow general fund cash flow borrowing for International Airports Revenue Fund projects	18Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	Sec 37(k), HB57 H DBT 5 - Federal funds in International Airports Revenue Fund to repay general fund	18Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**School Debt Reimbursement**

L	Sec 37(m), HB57 H DBT 6 - Reduce Unrestricted General Fund Appropriation by 50%	18Budget	Lang	-48,678.3	0.0	0.0	0.0	0.0	-48,678.3	0.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF) -48,678.3												
L	Sec 37(m), HB57 H DBT 8 - Restore School Debt Reimbursement amount to FY18 Gov Requested amount	18Budget	Lang	48,678.3	0.0	0.0	0.0	0.0	48,678.3	0.0	0	0	0
	Offered by Representative Gara												
	1004 Gen Fund (UGF) 48,678.3												
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Sport Fish Hatchery Bonds**

L	Sec 37(n), HB57 H DBT 7 - Technical wording correction	18Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Numbers and Language Differences Agencies: Debt Serv</b>
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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**18Budget (FY18 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY18 operating budget. FY18 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY18 budget are excluded from this column because the amounts are unknown at this time.[OpinCap+Bills+18ConfCom]