

**2017 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 18GovAmd+ and 18Budget**

**Numbers and Language  
Differences  
Agencies: DPS**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Fire Standards Council</b>													
<b>Alaska Fire Standards Council</b>													
S DPS 1 - Inc/Dec Pair - Transfer Funding and 1 PFT to AST Detachments Offered by Senator Micciche 1004 Gen Fund (UGF)	18Budget	Dec	-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Alaska State Troopers</b>													
<b>Alaska Bureau of Highway Patrol</b>													
H DPS 1 - Subcommittee amendment corrected the Transportation Maintenance Fund Change 1004 Gen Fund (UGF)	18Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1249 Motor Fuel (DGF)			-1,519.1										
CC: Replace \$6.0 TransMaint Fund with UGF 1004 Gen Fund (UGF)	18Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1249 Motor Fuel (DGF)			-6.0										
GA 3 5/18 FY2018 Salary Increases for PSEA 1061 CIP Rcpts (Other)	18GovAmd+	SalAdj	29.4	29.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1249 Motor Fuel (DGF)			17.7										
GA 3 5/18 FY2018 Salary Increases for PSEA 1004 Gen Fund (UGF)	18Budget	SalAdj	29.4	29.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			11.7										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Trooper Detachments</b>													
S DPS 4 - Inc/Dec Pair - Transfer funding and 1 PFT from the Alaska Fire Standards Council Offered by Senator Micciche 1004 Gen Fund (UGF)	18Budget	Inc	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
S DPS 5 - Reallocate One Trooper from AWT to AST Detachments (this position was deleted in the Governor's budget) Offered by Senator Micciche 1004 Gen Fund (UGF)	18Budget	Inc	124.4	124.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
CC: Reduce funding for one AST Trooper by \$31.1 1004 Gen Fund (UGF)	18Budget	Dec	-31.1	-31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S DPS 6 - Inc/Dec Pair - Transfer funding from VPSO Vacancies to Support AST Detachments and add 1 PFT Offered by Senator Micciche 1004 Gen Fund (UGF)	18Budget	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	1	0	0

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<b>Alaska State Troopers (continued)</b>													
<b>Alaska State Trooper Detachments (continued)</b>													
S DPS 7 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments and add 1 PFT	18Budget	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	1	0	0
Offered by Senator Micciche 1004 Gen Fund (UGF)			200.0										
S DPS 8 - Transfer funding from the Training Academy to Support AST Detachments	18Budget	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche 1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			814.7	706.7	36.0	60.0	12.0	0.0	0.0	0.0	4	0	0
<b>** Appropriation Difference **</b>			814.7	706.7	36.0	60.0	12.0	0.0	0.0	0.0	4	0	0
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
S DPS 11 - Inc/Dec Pair - Transfer funding from VPSOs to support AST Detachments	18Budget	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Offered by Senator Micciche 1004 Gen Fund (UGF)			-200.0										
<b>* Allocation Difference *</b>			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
S DPS 13 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments	18Budget	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Offered by Senator Micciche 1004 Gen Fund (UGF)			-200.0										
<b>* Allocation Difference *</b>			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
<b>Statewide Support</b>													
<b>Commissioner's Office</b>													
Reduce Commissioner's Office by \$1,233.1 Interagency Receipts	18Budget	Dec	-1,233.1	-1,089.7	-14.0	-4.4	-125.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1,233.1										
<b>* Allocation Difference *</b>			-1,233.1	-1,089.7	-14.0	-4.4	-125.0	0.0	0.0	0.0	0	0	0
<b>Training Academy</b>													
S DPS 15 - Inc/Dec Pair - Transfer funding from the Training Academy to AST Detachments	18Budget	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche 1004 Gen Fund (UGF)			-200.0										

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**Statewide Support (continued)**

**Training Academy (continued)**

S DPS 16 - Add Budgetary Authority to Allow  
the Training Academy to Receive SDPR  
Offered by Senator Micciche  
1108 Stat Desig (Other) 200.0

**\* Allocation Difference \***

**\*\* Appropriation Difference \*\***

**\*\*\* Agency Difference \*\*\***

**\*\*\*\* All Agencies Difference \*\*\*\***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
18Budget	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-1,233.1	-1,089.7	-14.0	-4.4	-125.0	0.0	0.0	0.0	0	0	0
		-939.8	-504.4	22.0	55.6	-113.0	0.0	-400.0	0.0	3	0	0
		-939.8	-504.4	22.0	55.6	-113.0	0.0	-400.0	0.0	3	0	0

## Column Definitions

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**18Budget (FY18 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY18 operating budget. FY18 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY18 budget are excluded from this column because the amounts are unknown at this time.[OpinCap+Bills+18ConfCom]