

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 18Enacted and 18Budget**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Community Assistance Fund													
L Sec 22(b), SB23-FY18 deposit into the	18Budget	Inc	8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0
Community Assistance Fund to provide a total													
FY18 distribution of \$38 million													
1243 SBR Fund (UGF)			8,000.0										
* Allocation Difference *			8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0
* * Appropriation Difference * *			8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0
* * * Agency Difference * * *			8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0
* * * * All Agencies Difference * * * *			8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0

Column Definitions

18Enacted (FY18 Enacted) - The version of the FY18 operating budget bills (which includes the mental health and non-mental health operating bills--HB 57 and HB 59) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 23). [ConfCom]

18Budget (FY18 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY18 operating budget. FY18 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY18 budget are excluded from this column because the amounts are unknown at this time.[OpinCap+Bills+18ConfCom]