

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 18GovAmd+ and 18Budget**

**Numbers and Language
Differences
Agencies: Fnd Cap**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Community Assistance Fund													
L	Sec 22(b), SB23-FY18 deposit into the Community Assistance Fund to provide a total FY18 distribution of \$38 million	18Budget	Inc	8,000.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0
	1243 SBR Fund (UGF)			8,000.0									
* Allocation Difference *				8,000.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0
Oil and Gas Tax Credit Fund													
L	Sec 39(f), HB57 H FND 1 - Reduce deposit to the Oil and Gas Tax Credit Fund by 50% (from \$74 million to \$37 million)	18Budget	Dec	-37,000.0	0.0	0.0	0.0	0.0	0.0	-37,000.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)			-37,000.0									
L	Spring forecast update of FY2018 Fund Capitalization Estimate	18GovAmd+	IncM	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
	1004 Gen Fund (UGF)			3,000.0									
L	Sec 39(f), HB57 CC: Increase FY18 Deposit to the Oil and Gas Tax Credit Fund from \$37 million to \$57 million	18Budget	Lang	20,000.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
	1004 Gen Fund (UGF)			20,000.0									
* Allocation Difference *				-20,000.0	0.0	0.0	0.0	0.0	0.0	-20,000.0	0	0	0
Public Education Fund (starts FY17)													
L	Reverse: Deposit for Estimated FY2018 Foundation Expenditures from Public Education Fund	18Budget	IncM	-1,176,466.6	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,176,466.6									
L	FY18 deposit for Pupil Transportation Expenditures from the Public Education Fund	18GovAmd+	IncM	72,619.8	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)			72,619.8									
L	Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund	18GovAmd+	MisAdj	-72,619.8	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)			-72,619.8									
L	Sec 39(h), HB57 FY2018 Deposit to Fully Fund Pupil Transportation Expenditures from the Public Education Fund	18Budget	IncM	79,029.6	0.0	0.0	0.0	0.0	79,029.6	0.0	0	0	0
	1004 Gen Fund (UGF)			79,029.6									
L	Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund	18Budget	MisAdj	-79,029.6	0.0	0.0	0.0	0.0	-79,029.6	0.0	0	0	0
	1004 Gen Fund (UGF)			-79,029.6									
L	Sec 39(g), HB57 CC: Deposit for Estimated FY2018 Foundation Expenditures from the Public Education Fund	18Budget	IncM	1,159,466.6	0.0	0.0	0.0	0.0	1,159,466.6	0.0	0	0	0
	1004 Gen Fund (UGF)			1,159,466.6									

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Fund Capitalization (no approps out) (continued)													
Public Education Fund (starts FY17) (continued)													
* Allocation Difference *			-17,000.0	0.0	0.0	0.0	0.0	0.0	-17,000.0	0.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L	Sec 39(i), HB57 H FND 2 - Reduce deposit into the REAA Fund from \$40.64 million to \$23.58 million	18Budget	Dec	-17,060.6	0.0	0.0	0.0	0.0	0.0	-17,060.6	0	0	0
	Offered by Representative Seaton 1004 Gen Fund (UGF) -17,060.6												
L	Sec 39(i), HB57 H FND 4 - Restore REAA deposit to FY18 Gov Request amount	18Budget	Lang	17,060.6	0.0	0.0	0.0	0.0	0.0	17,060.6	0	0	0
	Offered by Representative Gara 1004 Gen Fund (UGF) 17,060.6												
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Peace Officer and Firefighter Survivors' Fund													
L	Sec 39(j), HB57 FY18 deposit to Survivors' Fund an amount estimated to be \$70.1 with contingency language	18Budget	Lang	70.1	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
	1004 Gen Fund (UGF) 70.1												
* Allocation Difference *			70.1	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
** Appropriation Difference **			-28,929.9	0.0	0.0	0.0	0.0	0.0	-17,000.0	-11,929.9	0	0	0
Caps Spent as Duplicated Funds													
Crime Victim Compensation Fund													
L	Sec 39(p), HB57 H SAP 7 - Reduce appropriation to the Crime Victim Compensation Fund by \$400.0	18Budget	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
	1171 PFD Crim (Other) -400.0												
* Allocation Difference *			-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
** Appropriation Difference **			-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
*** Agency Difference ***			-29,329.9	0.0	0.0	0.0	0.0	0.0	-17,000.0	-12,329.9	0	0	0
**** All Agencies Difference ****			-29,329.9	0.0	0.0	0.0	0.0	0.0	-17,000.0	-12,329.9	0	0	0

Column Definitions

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).
[18GovAmd+:GovAmd5/11+:GovAmd5/18]

18Budget (FY18 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY18 operating budget. FY18 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY18 budget are excluded from this column because the amounts are unknown at this time.
[OpinCap+Bills+18ConfCom]