

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 18GovAmd+ and 18Budget**

**Numbers and Language
Differences
Agencies: Law**

Agency: Department of Law

Criminal Division

Third Judicial District: Anchorage

H LAW 3 - Money for two prosecutors and associated personal services for Anchorage
Offered by Representative Grenn

1004 Gen Fund (UGF) 325.6

CC: Reduce money for two prosecutors and associated personal services for Anchorage by \$81.4

1004 Gen Fund (UGF) -81.4

*** Allocation Difference ***

**** Appropriation Difference ****

Civil Division

Natural Resources

L GA 12 2/15 Technical Correction - Outside Counsel and North Pole Remedial Action
Sec17c Ch18 SLA2014 P104 L23 (SB119) (F
1004 Gen Fund (UGF) 1,465.2

GA 13 2/15 Technical Correction - Outside Counsel and North Pole Remedial Action
Sec17c Ch18 SLA2014 P104 L23 (SB119) (F
1004 Gen Fund (UGF) -1,465.2

H LAW 2 - Correction to a technical error in the original Governor's operating budget bill.

Offered by Representative Grenn

1004 Gen Fund (UGF) -1,465.2

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

****** All Agencies Difference ******

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
18Budget	Inc	325.6	325.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
18Budget	Dec	-81.4	-81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		244.2	244.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		244.2	244.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
18GovAmd+	CarryFwd	1,465.2	0.0	0.0	1,465.2	0.0	0.0	0.0	0.0	0	0	0
18GovAmd+	CarryFwd	-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
18Budget	Dec	-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
		-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
		-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
		-1,221.0	244.2	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
		-1,221.0	244.2	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

18Budget (FY18 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY18 operating budget. FY18 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY18 budget are excluded from this column because the amounts are unknown at this time.[OpinCap+Bills+18ConfCom]