

# **2017 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Budget and Audit Committee**  
**Allocation: Legislative Audit**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	5,269.1	5,584.8	115.7	998.0	61.0	0.0	0.0	-1,490.4	40	3	0
1004 Gen Fund (UGF)		4,519.1										
1007 I/A Rcpts (Other)		750.0										
<b>FY17 Conference Committee Total</b>		<b>5,269.1</b>	<b>5,584.8</b>	<b>115.7</b>	<b>998.0</b>	<b>61.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,490.4</b>	<b>40</b>	<b>3</b>	<b>0</b>
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Align Authority for Projected Expenditures	LIT	0.0	-859.9	-30.5	-600.0	0.0	0.0	0.0	1,490.4	0	0	0
<b>FY17 Authorized Total</b>		<b>5,269.1</b>	<b>4,724.9</b>	<b>85.2</b>	<b>398.0</b>	<b>61.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>3</b>	<b>0</b>
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
<b>FY17 Management Plan Total</b>		<b>5,269.1</b>	<b>4,724.9</b>	<b>85.2</b>	<b>398.0</b>	<b>61.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>3</b>	<b>0</b>
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.8										
FY2018 Workers Compensation Rate Changes	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
FY2018 Health Insurance Increase	SalAdj	109.7	109.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		109.7										
<b>FY18 Adjusted Base Total</b>		<b>5,384.1</b>	<b>4,839.9</b>	<b>85.2</b>	<b>398.0</b>	<b>61.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>3</b>	<b>0</b>
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
<b>FY18 Gov Amend+ Total</b>		<b>5,384.1</b>	<b>4,839.9</b>	<b>85.2</b>	<b>398.0</b>	<b>61.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>3</b>	<b>0</b>
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H LEG 1 - Zero out performance review funding and delete associated position	Dec	-56.0	-53.2	0.0	-2.8	0.0	0.0	0.0	0.0	0	-1	0
Offered by Representative Seaton												
1004 Gen Fund (UGF)		-56.0										
S LEG 1 - Reduce Legislative Budget and Audit by \$20,000	Dec	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman												
1004 Gen Fund (UGF)		-20.0										
<b>FY18 Enacted Total</b>		<b>5,308.1</b>	<b>4,766.7</b>	<b>85.2</b>	<b>395.2</b>	<b>61.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>2</b>	<b>0</b>
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	56.5	56.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		56.5										
<b>FY17 Supplementals + RPLs Total</b>		<b>56.5</b>	<b>56.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 2017 Legislature - Operating Budget

## Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Legislature

**Appropriation: Budget and Audit Committee**  
**Allocation: Legislative Finance**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	7,552.4	6,203.4	208.3	1,358.7	32.0	0.0	0.0	-250.0	45	3	0
1004 Gen Fund (UGF)		7,552.4	6,203.4	208.3	1,358.7	32.0	0.0	0.0	-250.0	45	3	0
<b>FY17 Conference Committee Total</b>												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Align Authority for Projected Expenditures	LIT	0.0	0.0	0.0	-250.0	0.0	0.0	0.0	250.0	0	0	0
<b>FY17 Authorized Total</b>		7,552.4	6,203.4	208.3	1,108.7	32.0	0.0	0.0	0.0	45	3	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
<b>FY17 Management Plan Total</b>		7,552.4	6,203.4	208.3	1,108.7	32.0	0.0	0.0	0.0	45	3	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Workers Compensation Rate Changes	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Health Insurance Increase	SalAdj	117.5	117.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		117.5	117.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY18 Adjusted Base Total</b>		7,682.5	6,333.5	208.3	1,108.7	32.0	0.0	0.0	0.0	45	3	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
<b>FY18 Gov Amend+ Total</b>		7,682.5	6,333.5	208.3	1,108.7	32.0	0.0	0.0	0.0	45	3	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H LEG 2 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget	TrOut	-72.8	-72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Linked to H LEG 9 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget TrIn 337675												
Offered by Representative Seaton												
1004 Gen Fund (UGF)		-72.8	-72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H LEG 3 - Reduce House Finance Committee budget	Dec	-240.0	-120.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton												
1004 Gen Fund (UGF)		-240.0	-120.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
S LEG 2 - Reduce the Senate Finance portion of Legislative Finance's budget by \$300,000.	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman												
1004 Gen Fund (UGF)		-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY18 Enacted Total</b>		7,069.7	5,840.7	208.3	988.7	32.0	0.0	0.0	0.0	45	3	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	58.8	58.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		58.8	58.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Technical Correction Transferring Reduction for 5-day Furlough from Legislative Finance to Legislative Operating Budget	TrOut	-72.8	-72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-72.8	-72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec26(1), SB23-Reappropriation FY17 lapsing op bal from Budget & Audit for cap: renovation, repair, & technology improvements	ReAprop	-3,120.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,120.0	0	0	0

# 2017 Legislature - Operating Budget Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Legislature

Appropriation: Budget and Audit Committee  
Allocation: Legislative Finance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * * (continued)												
Sec26(1), SB23-Reapprop FY17 lapsing op bal from Budget & Audit for cap: renovation, repair, & technology improvements (continued) 1004 Gen Fund (UGF) -3,120.0												
<b>FY17 Supplementals + RPLs Total</b>		-3,134.0	-14.0	0.0	0.0	0.0	0.0	0.0	-3,120.0	0	0	0

# **2017 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Budget and Audit Committee**  
**Allocation: Committee Expenses**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,046.1	427.1	42.1	1,966.9	10.0	0.0	0.0	-400.0	3	1	0
1004 Gen Fund (UGF)		2,046.1	427.1	42.1	1,966.9	10.0	0.0	0.0	-400.0	3	1	0
<b>FY17 Conference Committee Total</b>		2,046.1	427.1	42.1	1,966.9	10.0	0.0	0.0	-400.0	3	1	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Align Authority for Projected Expenditures	LIT	0.0	0.0	0.0	-400.0	0.0	0.0	0.0	400.0	0	0	0
<b>FY17 Authorized Total</b>		2,046.1	427.1	42.1	1,566.9	10.0	0.0	0.0	0.0	3	1	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
<b>FY17 Management Plan Total</b>		2,046.1	427.1	42.1	1,566.9	10.0	0.0	0.0	0.0	3	1	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Workers Compensation Rate Changes	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Health Insurance Increase	SalAdj	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY18 Adjusted Base Total</b>		2,054.7	435.7	42.1	1,566.9	10.0	0.0	0.0	0.0	3	1	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
<b>FY18 Gov Amend+ Total</b>		2,054.7	435.7	42.1	1,566.9	10.0	0.0	0.0	0.0	3	1	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
S LEG 3 - Reduce Committee Expenses by \$300,000.	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman		-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY18 Enacted Total</b>		1,754.7	135.7	42.1	1,566.9	10.0	0.0	0.0	0.0	3	1	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY17 Supplementals + RPLs Total</b>		4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## 2017 Legislature - Operating Budget

### Transaction Change Detail - Conf Committee Structure

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council**  
**Allocation: Salaries and Allowances**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	7,459.8	4,991.6	1,588.2	1,040.0	0.0	0.0	0.0	-160.0	60	0	0
1004 Gen Fund (UGF)		7,459.8	4,991.6	1,588.2	1,040.0	0.0	0.0	0.0	-160.0	60	0	0
<b>FY17 Conference Committee Total</b>		7,459.8	4,991.6	1,588.2	1,040.0	0.0	0.0	0.0	-160.0	60	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Align Authority for Projected Expenditures	LIT	0.0	0.0	0.0	-160.0	0.0	0.0	0.0	160.0	0	0	0
<b>FY17 Authorized Total</b>		7,459.8	4,991.6	1,588.2	880.0	0.0	0.0	0.0	0.0	60	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
<b>FY17 Management Plan Total</b>		7,459.8	4,991.6	1,588.2	880.0	0.0	0.0	0.0	0.0	60	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Workers Compensation Rate Changes	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Health Insurance Increase	SalAdj	150.5	150.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		150.5	150.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY18 Adjusted Base Total</b>		7,615.5	5,147.3	1,588.2	880.0	0.0	0.0	0.0	0.0	60	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
<b>FY18 Gov Amend+ Total</b>		7,615.5	5,147.3	1,588.2	880.0	0.0	0.0	0.0	0.0	60	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
Delete House and Senate per diem for 90-day session (move money to new appropriations)	Dec	-1,135.8	0.0	-1,135.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,135.8	0.0	-1,135.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY18 Enacted Total</b>		6,479.7	5,147.3	452.4	880.0	0.0	0.0	0.0	0.0	60	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	75.3	75.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		75.3	75.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY17 Supplementals + RPLs Total</b>		75.3	75.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

# 2017 Legislature - Operating Budget Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council  
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	8,880.7	6,357.6	96.4	1,979.1	482.1	18.0	0.0	-52.5	50	21	0
1004 Gen Fund (UGF)		8,835.7										
1007 I/A Rcpts (Other)		45.0										
<b>FY17 Conference Committee Total</b>		<b>8,880.7</b>	<b>6,357.6</b>	<b>96.4</b>	<b>1,979.1</b>	<b>482.1</b>	<b>18.0</b>	<b>0.0</b>	<b>-52.5</b>	<b>50</b>	<b>21</b>	<b>0</b>
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Align Authority for Projected Expenditures	LIT	0.0	0.0	0.0	-52.5	0.0	0.0	0.0	52.5	0	0	0
<b>FY17 Authorized Total</b>		<b>8,880.7</b>	<b>6,357.6</b>	<b>96.4</b>	<b>1,926.6</b>	<b>482.1</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50</b>	<b>21</b>	<b>0</b>
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
<b>FY17 Management Plan Total</b>		<b>8,880.7</b>	<b>6,357.6</b>	<b>96.4</b>	<b>1,926.6</b>	<b>482.1</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50</b>	<b>21</b>	<b>0</b>
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.5										
FY2018 Workers Compensation Rate Changes	SalAdj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.7										
FY2018 Health Insurance Increase	SalAdj	150.9	150.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		150.9										
<b>FY18 Adjusted Base Total</b>		<b>9,043.8</b>	<b>6,520.7</b>	<b>96.4</b>	<b>1,926.6</b>	<b>482.1</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50</b>	<b>21</b>	<b>0</b>
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Rental Income (associated with Anch Benson Building) to be used to pay operating costs of legislatively owned buildings	Inc	531.5	0.0	0.0	531.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		531.5										
<b>FY18 Gov Amend+ Total</b>		<b>9,575.3</b>	<b>6,520.7</b>	<b>96.4</b>	<b>2,458.1</b>	<b>482.1</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50</b>	<b>21</b>	<b>0</b>
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H LEG 5 - Reduce personal services expenditures	Dec	-80.3	-80.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Offered by Representative Seaton												
1004 Gen Fund (UGF)		-80.3										
S LEG 4 - Fund dues for Energy Council	Inc	38.4	0.0	0.0	38.4	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman												
1004 Gen Fund (UGF)		38.4										
<b>FY18 Enacted Total</b>		<b>9,533.4</b>	<b>6,440.4</b>	<b>96.4</b>	<b>2,496.5</b>	<b>482.1</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>49</b>	<b>21</b>	<b>0</b>
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	88.2	88.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		88.2										
Rental Income (associated with Anch Benson Building) to be used to pay operating costs of legislatively owned buildings	Suppl	514.0	0.0	0.0	514.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		514.0										
L Sec 26(2), SB23-Reaprop FY17 lapsing op bal from Legis Council for cap: renovation, repair, & technology improvements	ReAprop	-380.0	0.0	0.0	0.0	0.0	0.0	0.0	-380.0	0	0	0
1004 Gen Fund (UGF)		-380.0										
<b>FY17 Supplementals + RPLs Total</b>		<b>222.2</b>	<b>88.2</b>	<b>0.0</b>	<b>514.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-380.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# **2017 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council**  
**Allocation: Council and Subcommittees**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	953.1	354.9	75.0	462.7	60.5	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		953.1	354.9	75.0	462.7	60.5	0.0	0.0	0.0	2	0	0
<b>FY17 Conference Committee Total</b>		953.1	354.9	75.0	462.7	60.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
<b>FY17 Authorized Total</b>		953.1	354.9	75.0	462.7	60.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
<b>FY17 Management Plan Total</b>		953.1	354.9	75.0	462.7	60.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Workers Compensation Rate Changes	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Health Insurance Increase	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY18 Adjusted Base Total</b>		958.9	360.7	75.0	462.7	60.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
<b>FY18 Gov Amend+ Total</b>		958.9	360.7	75.0	462.7	60.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H LEG 6 - Delete legislative secretary and reduce funding for services and commodities	Dec	-221.2	-195.7	0.0	-10.0	-15.5	0.0	0.0	0.0	-1	0	0
Offered by Representative Seaton		-221.2	-195.7	0.0	-10.0	-15.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-221.2	-195.7	0.0	-10.0	-15.5	0.0	0.0	0.0	-1	0	0
H LEG 7 - Reduce funding for the House Special Committee on Arctic Policy, Economic Development and Tourism	Dec	-17.8	0.0	0.0	-17.8	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton		-17.8	0.0	0.0	-17.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-17.8	0.0	0.0	-17.8	0.0	0.0	0.0	0.0	0	0	0
S LEG 5 - Remove funding for the Senate Special Committee on the Arctic	Dec	-27.9	-27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman		-27.9	-27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-27.9	-27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY18 Enacted Total</b>		692.0	137.1	75.0	434.9	45.0	0.0	0.0	0.0	1	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY17 Supplementals + RPLs Total</b>		2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

# **2017 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council**  
**Allocation: Legal and Research Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,089.8	3,897.5	23.5	75.5	93.3	0.0	0.0	0.0	18	14	0
1004 Gen Fund (UGF)		4,089.8	3,897.5	23.5	75.5	93.3	0.0	0.0	0.0	18	14	0
<b>FY17 Conference Committee Total</b>												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
<b>FY17 Authorized Total</b>		4,089.8	3,897.5	23.5	75.5	93.3	0.0	0.0	0.0	18	14	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
<b>FY17 Management Plan Total</b>		4,089.8	3,897.5	23.5	75.5	93.3	0.0	0.0	0.0	18	14	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Workers Compensation Rate Changes	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Health Insurance Increase	SalAdj	69.6	69.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		69.6	69.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY18 Adjusted Base Total</b>		4,166.9	3,974.6	23.5	75.5	93.3	0.0	0.0	0.0	18	14	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
<b>FY18 Gov Amend+ Total</b>		4,166.9	3,974.6	23.5	75.5	93.3	0.0	0.0	0.0	18	14	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
<b>FY18 Enacted Total</b>		4,166.9	3,974.6	23.5	75.5	93.3	0.0	0.0	0.0	18	14	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	39.1	39.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		39.1	39.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY17 Supplementals + RPLs Total</b>		39.1	39.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



# **2017 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council**  
**Allocation: Select Committee on Ethics**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	248.9	191.3	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)		248.9	191.3	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
<b>FY17 Conference Committee Total</b>		248.9	191.3	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
<b>* * * Changes from FY17 Conference Committee to FY17 Authorized * * *</b>												
<b>FY17 Authorized Total</b>		248.9	191.3	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
<b>* * * Changes from FY17 Authorized to FY17 Management Plan * * *</b>												
<b>FY17 Management Plan Total</b>		248.9	191.3	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
<b>* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *</b>												
FY2018 Working Reserve Increases	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Workers Compensation Rate Changes	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Health Insurance Increase	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY18 Adjusted Base Total</b>		253.5	195.9	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
<b>* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *</b>												
<b>FY18 Gov Amend+ Total</b>		253.5	195.9	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
<b>* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *</b>												
<b>FY18 Enacted Total</b>		253.5	195.9	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
<b>* * * FY17 Supplementals + RPLs * * *</b>												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY17 Supplementals + RPLs Total</b>		2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

# **2017 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council**  
**Allocation: Office of Victims Rights**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	952.2	887.6	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)		952.2	887.6	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0
<b>FY17 Conference Committee Total</b>		952.2	887.6	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
<b>FY17 Authorized Total</b>		952.2	887.6	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
<b>FY17 Management Plan Total</b>		952.2	887.6	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Workers Compensation Rate Changes	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Health Insurance Increase	SalAdj	17.6	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.6	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY18 Adjusted Base Total</b>		971.6	907.0	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
<b>FY18 Gov Amend+ Total</b>		971.6	907.0	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
<b>FY18 Enacted Total</b>		971.6	907.0	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY17 Supplementals + RPLs Total</b>		8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

# **2017 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council**  
**Allocation: Ombudsman**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,249.7	1,181.9	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)		1,249.7	1,181.9	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0
<b>FY17 Conference Committee Total</b>												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
<b>FY17 Authorized Total</b>		1,249.7	1,181.9	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
<b>FY17 Management Plan Total</b>		1,249.7	1,181.9	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Workers Compensation Rate Changes	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Health Insurance Increase	SalAdj	25.1	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.1	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY18 Adjusted Base Total</b>		1,277.0	1,209.2	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
<b>FY18 Gov Amend+ Total</b>		1,277.0	1,209.2	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
<b>FY18 Enacted Total</b>		1,277.0	1,209.2	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY17 Supplementals + RPLs Total</b>		12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

# **2017 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council**  
**Allocation: Legislature State Facilities Rent**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
State Facilities Rent transferred from "other than 4th Ave" to Legislature State Facilities Rent Component 1004 Gen Fund (UGF) 1,499.6	TrIn	1,499.6	0.0	0.0	1,499.6	0.0	0.0	0.0	0.0	0	0	0
<b>FY18 Adjusted Base Total</b>		1,499.6	0.0	0.0	1,499.6	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Net increase in rent after transfer of \$1,499.6 from "rent other than 4th Ave" 1004 Gen Fund (UGF) 153.5	Inc	153.5	0.0	0.0	153.5	0.0	0.0	0.0	0.0	0	0	0
<b>FY18 Gov Amend+ Total</b>		1,653.1	0.0	0.0	1,653.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H LEG 8 - Reduce space in Wrangell and Ketchikan and reduce lease costs in Barrow Offered by Representative Seaton 1004 Gen Fund (UGF) -58.9	Dec	-58.9	0.0	0.0	-58.9	0.0	0.0	0.0	0.0	0	0	0
<b>FY18 Enacted Total</b>		1,594.2	0.0	0.0	1,594.2	0.0	0.0	0.0	0.0	0	0	0

# **2017 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Council**

**Allocation: Legislature State Facilities Rent - Other than Anchorage 716 W. 4th Ave.**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Conference Committee * * *										
FY17 Conference Committee	ConfCom	1,499.6	0.0	0.0	1,499.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,499.6										
<b>FY17 Conference Committee Total</b>		1,499.6	0.0	0.0	1,499.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
<b>FY17 Authorized Total</b>		1,499.6	0.0	0.0	1,499.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
<b>FY17 Management Plan Total</b>		1,499.6	0.0	0.0	1,499.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
State Facilities Rent transferred from "other than 4th Ave" to Legislature State Facilities Rent Component	TrOut	-1,499.6	0.0	0.0	-1,499.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,499.6										
<b>FY18 Adjusted Base Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
<b>FY18 Gov Amend+ Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
<b>FY18 Enacted Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * FY17 Supplementals + RPLs * * *										
FY17 Existing Lease Obligations and Operating Costs	Suppl	96.0	0.0	0.0	96.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		96.0										
<b>FY17 Supplementals + RPLs Total</b>		96.0	0.0	0.0	96.0	0.0	0.0	0.0	0.0	0	0	0

# **2017 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Information and Teleconference**  
**Allocation: Information and Teleconference**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	3,106.1	2,824.4	38.0	183.7	60.0	0.0	0.0	0.0	16	27	0
1004 Gen Fund (UGF)		3,101.1										
1007 I/A Rcpts (Other)		5.0										
<b>FY17 Conference Committee Total</b>		<b>3,106.1</b>	<b>2,824.4</b>	<b>38.0</b>	<b>183.7</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>27</b>	<b>0</b>
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
<b>FY17 Authorized Total</b>		<b>3,106.1</b>	<b>2,824.4</b>	<b>38.0</b>	<b>183.7</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>27</b>	<b>0</b>
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Change from Full Time to Part Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	16	0
<b>FY17 Management Plan Total</b>		<b>3,106.1</b>	<b>2,824.4</b>	<b>38.0</b>	<b>183.7</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>43</b>	<b>0</b>
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.2										
FY2018 Workers Compensation Rate Changes	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.8										
FY2018 Health Insurance Increase	SalAdj	71.4	71.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		71.4										
<b>FY18 Adjusted Base Total</b>		<b>3,183.5</b>	<b>2,901.8</b>	<b>38.0</b>	<b>183.7</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>43</b>	<b>0</b>
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
<b>FY18 Gov Amend+ Total</b>		<b>3,183.5</b>	<b>2,901.8</b>	<b>38.0</b>	<b>183.7</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>43</b>	<b>0</b>
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
<b>FY18 Enacted Total</b>		<b>3,183.5</b>	<b>2,901.8</b>	<b>38.0</b>	<b>183.7</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>43</b>	<b>0</b>
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	50.2	50.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		50.2										
L Sec 26(3), SB23-Reapprop FY17 lapsing op bal from Info & Teleconf	ReAprop	-55.0	0.0	0.0	0.0	0.0	0.0	0.0	-55.0	0	0	0
for cap: renovation, repair, & technology improvements												
1004 Gen Fund (UGF)		-55.0										
<b>FY17 Supplementals + RPLs Total</b>		<b>-4.8</b>	<b>50.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-55.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 2017 Legislature - Operating Budget Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Legislature

Appropriation: Legislative Operating Budget  
Allocation: Legislative Operating Budget

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	11,415.1	10,293.5	600.0	948.6	123.0	0.0	0.0	-550.0	0	0	0
1004 Gen Fund (UGF)		11,415.1										
<b>FY17 Conference Committee Total</b>		11,415.1	10,293.5	600.0	948.6	123.0	0.0	0.0	-550.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Align Authority for Projected Expenditures	LIT	0.0	-200.0	-100.0	-250.0	0.0	0.0	0.0	550.0	0	0	0
<b>FY17 Authorized Total</b>		11,415.1	10,093.5	500.0	698.6	123.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
<b>FY17 Management Plan Total</b>		11,415.1	10,093.5	500.0	698.6	123.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.1										
FY2018 Workers Compensation Rate Changes	SalAdj	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.0										
FY2018 Health Insurance Increase	SalAdj	231.0	231.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		231.0										
<b>FY18 Adjusted Base Total</b>		11,665.2	10,343.6	500.0	698.6	123.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
<b>FY18 Gov Amend+ Total</b>		11,665.2	10,343.6	500.0	698.6	123.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H LEG 9 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget	TrIn	72.8	72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Linked to H LEG 2 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget TrOut 337674												
Offered by Representative Seaton												
1004 Gen Fund (UGF)		72.8										
H LEG 10 - Reduce House operating budget	Dec	-360.0	-110.0	-150.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton												
1004 Gen Fund (UGF)		-360.0										
S LEG 6 - Reduce Senate Operating budget by \$300,000.	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman												
1004 Gen Fund (UGF)		-300.0										
<b>FY18 Enacted Total</b>		11,078.0	10,006.4	350.0	648.6	73.0	0.0	0.0	0.0	0	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	61.3	61.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		61.3										
Technical Correction Transferring Reduction for 5-day Furlough from Legislative Finance to Legislative Operating Budget	TrIn	72.8	72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		72.8										
L Sec 26(4), SB23-Reappropriation FY17 lapsing op bal from Legis Op Budget for cap: renovation, repair, & technology improvements	ReAprop	-2,910.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,910.0	0	0	0
1004 Gen Fund (UGF)		-2,910.0										

**2017 Legislature - Operating Budget  
Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Operating Budget  
Allocation: Legislative Operating Budget**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * * (continued)												
<b>FY17 Supplementals + RPLs Total</b>		-2,775.9	134.1	0.0	0.0	0.0	0.0	0.0	-2,910.0	0	0	0



# 2017 Legislature - Operating Budget

## Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Legislature

Appropriation: Legislative Operating Budget  
Allocation: Session Expenses

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	8,915.7	7,590.9	314.0	1,022.8	338.0	0.0	0.0	-350.0	0	224	0
1004 Gen Fund (UGF)		8,842.5										
1005 GF/Prgm (DGF)		63.4										
1007 I/A Rcpts (Other)		9.8										
<b>FY17 Conference Committee Total</b>		<b>8,915.7</b>	<b>7,590.9</b>	<b>314.0</b>	<b>1,022.8</b>	<b>338.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-350.0</b>	<b>0</b>	<b>224</b>	<b>0</b>
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Align Authority for Projected Expenditures	LIT	0.0	0.0	0.0	-350.0	0.0	0.0	0.0	350.0	0	0	0
<b>FY17 Authorized Total</b>		<b>8,915.7</b>	<b>7,590.9</b>	<b>314.0</b>	<b>672.8</b>	<b>338.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>224</b>	<b>0</b>
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
<b>FY17 Management Plan Total</b>		<b>8,915.7</b>	<b>7,590.9</b>	<b>314.0</b>	<b>672.8</b>	<b>338.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>224</b>	<b>0</b>
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.6										
FY2018 Workers Compensation Rate Changes	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.4										
FY2018 Health Insurance Increase	SalAdj	180.6	180.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		180.6										
<b>FY18 Adjusted Base Total</b>		<b>9,111.3</b>	<b>7,786.5</b>	<b>314.0</b>	<b>672.8</b>	<b>338.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>224</b>	<b>0</b>
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
<b>FY18 Gov Amend+ Total</b>		<b>9,111.3</b>	<b>7,786.5</b>	<b>314.0</b>	<b>672.8</b>	<b>338.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>224</b>	<b>0</b>
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H LEG 11 - Reduce expenditures for bill copies and statutes	Dec	-3.5	0.0	0.0	0.0	-3.5	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton												
1005 GF/Prgm (DGF)		-2.0										
1007 I/A Rcpts (Other)		-1.5										
H LEG 12 - Reduce personal services expenditures	Dec	-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton												
1004 Gen Fund (UGF)		-120.0										
S LEG 8 - Increase General Fund Program Receipts in the Legislative Lounge by \$15,000.	Inc	15.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0	0	0
Offered by Senator Hoffman												
1005 GF/Prgm (DGF)		15.0										
CC: Reduce UGF for the Legislative Lounge by \$15.0	Dec	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	-15.0	0	0	0
1004 Gen Fund (UGF)		-15.0										
<b>FY18 Enacted Total</b>		<b>8,987.8</b>	<b>7,666.5</b>	<b>314.0</b>	<b>672.8</b>	<b>334.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>224</b>	<b>0</b>
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	180.6	180.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		180.6										
<b>FY17 Supplementals + RPLs Total</b>		<b>180.6</b>	<b>180.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# **2017 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislative Operating Budget**  
**Allocation: Special Session/Contingency**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,066.0	500.0	566.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,066.0	500.0	566.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY17 Conference Committee Total</b>												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
<b>FY17 Authorized Total</b>		1,066.0	500.0	566.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
<b>FY17 Management Plan Total</b>		1,066.0	500.0	566.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Workers Compensation Rate Changes	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Health Insurance Increase	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY18 Adjusted Base Total</b>		1,076.6	510.6	566.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
<b>FY18 Gov Amend+ Total</b>		1,076.6	510.6	566.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
Delete funding for per diem for a 30-day special session (move to new appropriations for House and Senate)	Dec	-378.6	-12.6	-366.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-378.6	-12.6	-366.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY18 Enacted Total</b>		698.0	498.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY17 Supplementals + RPLs Total</b>		9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## 2017 Legislature - Operating Budget

### Transaction Change Detail - Conf Committee Structure

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Legislature State Facilities Rent Anchorage 716 W 4th**  
**Allocation: Legislature State Facilities Rent - Anchorage 716 W. 4th Ave.**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Conference Committee * * *										
FY17 Conference Committee	ConfCom	844.9	0.0	0.0	844.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		844.9	0.0	0.0	844.9	0.0	0.0	0.0	0.0	0	0	0
<b>FY17 Conference Committee Total</b>		844.9	0.0	0.0	844.9	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
<b>FY17 Authorized Total</b>		844.9	0.0	0.0	844.9	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
<b>FY17 Management Plan Total</b>		844.9	0.0	0.0	844.9	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
<b>FY18 Adjusted Base Total</b>		844.9	0.0	0.0	844.9	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
Remove Facilities Rent for 4th Avenue Legislative Information Office	Dec	-844.9	0.0	0.0	-844.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-844.9	0.0	0.0	-844.9	0.0	0.0	0.0	0.0	0	0	0
<b>FY18 Gov Amend+ Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
<b>FY18 Enacted Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * FY17 Supplementals + RPLs * * *										
FY17 Additional Lease Costs for 16 Days	Suppl	230.0	0.0	0.0	230.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		230.0	0.0	0.0	230.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 26(5), SB23-Reappropriation FY17 lapsing op bal from Leg State Fac	ReApprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Rent for cap: renovation, repair, & technology improve		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY17 Supplementals + RPLs Total</b>		230.0	0.0	0.0	230.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget  
Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: House Session per diem  
Allocation: 90-Day Session**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
Fund \$275/day per diem 1004 Gen Fund (UGF)	Inc	977.6	0.0	977.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY18 Enacted Total</b>		<b>977.6</b>	<b>0.0</b>	<b>977.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2017 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: House Session per diem**  
**Allocation: 30-Day Extended Session**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
Fund \$275/day per diem 1004 Gen Fund (UGF)	Inc	325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY18 Enacted Total</b>		<b>325.9</b>	<b>0.0</b>	<b>325.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2017 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Senate Session per diem**  
**Allocation: 90-Day Session**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
Fund \$275/day per diem 1004 Gen Fund (UGF)	Inc	488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY18 Enacted Total</b>		<b>488.8</b>	<b>0.0</b>	<b>488.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2017 Legislature - Operating Budget  
Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Legislature**

**Appropriation: Senate Session per diem  
Allocation: 30-Day Extended Session**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
Fund \$275/day per diem 1004 Gen Fund (UGF)	Inc	162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY18 Enacted Total</b>		<b>162.9</b>	<b>0.0</b>	<b>162.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**17 CC (FY17 Conference Committee)** - The FY17 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes appropriated in Sec. 2 of HB 256/HB 257, special legislation or reappropriations. Appropriations in the language sections of the FY17 operating budget bills are included in the Conference Committee column.

**17 Auth (FY17 Authorized)** - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes appropriated in Sec. 2 of HB 256/HB 257, updated CC language estimates, operating appropriations made by other bills, reappropriations, and funding carried forward from previous fiscal years.

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18Adj Base (FY18 Adjusted Base)** - FY17 Management Plan less one-time items, plus FY18 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY18 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**18Enacted (FY18 Enacted)** - The version of the FY18 operating budget bills (which includes the mental health and non-mental health operating bills--HB 57 and HB 59) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 23). [ConfCom]

**Bills (FY18 Bills)** - FY18 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes and supplemental operating budget fiscal notes.

**OpinCap (Operating in Capital)** - FY18 operating appropriations included in the FY18 capital bill (SB 23).

**17SupRPL (FY17 Supplementals + RPLs)** - FY17 operating supplemental appropriations included in the operating bill (HB 57), capital bill (SB 23) and FY17 Revised Program-Legislature (RPLs). Capital Supplementals and RPLs are excluded from this column. [CCOpSupTotal+CapCC17SupO+17 RPL]