

**2017 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 18GovAmd+ and 18Budget**

**Numbers and Language  
Differences  
Agencies: Legis**

**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
H LEG 1 - Zero out performance review funding and delete associated position Offered by Representative Seaton 1004 Gen Fund (UGF) -56.0	18Budget	Dec	-56.0	-53.2	0.0	-2.8	0.0	0.0	0.0	0.0	0	-1	0
S LEG 1 - Reduce Legislative Budget and Audit by \$20,000 Offered by Senator Hoffman 1004 Gen Fund (UGF) -20.0	18Budget	Dec	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-76.0	-73.2	0.0	-2.8	0.0	0.0	0.0	0.0	0	-1	0
<b>Legislative Finance</b>													
H LEG 2 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget Linked to H LEG 9 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget TrIn 337675 Offered by Representative Seaton 1004 Gen Fund (UGF) -72.8	18Budget	TrOut	-72.8	-72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H LEG 3 - Reduce House Finance Committee budget Offered by Representative Seaton 1004 Gen Fund (UGF) -240.0	18Budget	Dec	-240.0	-120.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
S LEG 2 - Reduce the Senate Finance portion of Legislative Finance's budget by \$300,000. Offered by Senator Hoffman 1004 Gen Fund (UGF) -300.0	18Budget	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-612.8	-492.8	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
<b>Committee Expenses</b>													
S LEG 3 - Reduce Committee Expenses by \$300,000. Offered by Senator Hoffman 1004 Gen Fund (UGF) -300.0	18Budget	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-988.8	-866.0	0.0	-122.8	0.0	0.0	0.0	0.0	0	-1	0
<b>Legislative Council</b>													
<b>Salaries and Allowances</b>													
Delete House and Senate per diem for 90-day session (move money to new appropriations) 1004 Gen Fund (UGF) -1,135.8	18Budget	Dec	-1,135.8	0.0	-1,135.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-1,135.8	0.0	-1,135.8	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Legislative Council (continued)</b>													
<b>Administrative Services</b>													
H LEG 5 - Reduce personal services expenditures	18Budget	Dec	-80.3	-80.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-80.3										
S LEG 4 - Fund dues for Energy Council	18Budget	Inc	38.4	0.0	0.0	38.4	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			38.4										
<b>* Allocation Difference *</b>			-41.9	-80.3	0.0	38.4	0.0	0.0	0.0	0.0	-1	0	0
<b>Council and Subcommittees</b>													
H LEG 6 - Delete legislative secretary and reduce funding for services and commodities	18Budget	Dec	-221.2	-195.7	0.0	-10.0	-15.5	0.0	0.0	0.0	-1	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-221.2										
H LEG 7 - Reduce funding for the House Special Committee on Arctic Policy, Economic Development and Tourism	18Budget	Dec	-17.8	0.0	0.0	-17.8	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-17.8										
S LEG 5 - Remove funding for the Senate Special Committee on the Arctic	18Budget	Dec	-27.9	-27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-27.9										
<b>* Allocation Difference *</b>			-266.9	-223.6	0.0	-27.8	-15.5	0.0	0.0	0.0	-1	0	0
<b>Legislature State Facilities Rent</b>													
H LEG 8 - Reduce space in Wrangell and Ketchikan and reduce lease costs in Barrow	18Budget	Dec	-58.9	0.0	0.0	-58.9	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-58.9										
<b>* Allocation Difference *</b>			-58.9	0.0	0.0	-58.9	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,503.5	-303.9	-1,135.8	-48.3	-15.5	0.0	0.0	0.0	-2	0	0
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
H LEG 9 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget	18Budget	TrIn	72.8	72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Linked to H LEG 2 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget TrOut 337674													
Offered by Representative Seaton													
1004 Gen Fund (UGF)			72.8										
H LEG 10 - Reduce House operating budget	18Budget	Dec	-360.0	-110.0	-150.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0

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<b>Legislative Operating Budget (continued)</b>													
<b>Legislative Operating Budget (continued)</b>													
H LEG 10 - Reduce House operating budget (continued)													
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-360.0										
S LEG 6 - Reduce Senate Operating budget by \$300,000.	18Budget	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-300.0										
<b>* Allocation Difference *</b>			-587.2	-337.2	-150.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
<b>Session Expenses</b>													
H LEG 11 - Reduce expenditures for bill copies and statutes	18Budget	Dec	-3.5	0.0	0.0	0.0	-3.5	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1005 GF/Prgm (DGF)			-2.0										
1007 I/A Rcpts (Other)			-1.5										
H LEG 12 - Reduce personal services expenditures	18Budget	Dec	-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-120.0										
S LEG 8 - Increase General Fund Program Receipts in the Legislative Lounge by \$15,000.	18Budget	Inc	15.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0	0	0
Offered by Senator Hoffman													
1005 GF/Prgm (DGF)			15.0										
CC: Reduce UGF for the Legislative Lounge by \$15.0	18Budget	Dec	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	-15.0	0	0	0
1004 Gen Fund (UGF)			-15.0										
<b>* Allocation Difference *</b>			-123.5	-120.0	0.0	0.0	-3.5	0.0	0.0	0.0	0	0	0
<b>Special Session/Contingency</b>													
Delete funding for per diem for a 30-day special session (move to new appropriations for House and Senate)	18Budget	Dec	-378.6	-12.6	-366.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-378.6										
<b>* Allocation Difference *</b>			-378.6	-12.6	-366.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,089.3	-469.8	-516.0	-50.0	-53.5	0.0	0.0	0.0	0	0	0
<b>House Session per diem</b>													
<b>90-Day Session</b>													
Fund \$275/day per diem	18Budget	Inc	977.6	0.0	977.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			977.6										
<b>* Allocation Difference *</b>			977.6	0.0	977.6	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>House Session per diem (continued)</b>													
<b>30-Day Extended Session</b>													
Fund \$275/day per diem	18Budget	Inc	325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)													
325.9													
* Allocation Difference *			325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,303.5	0.0	1,303.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Senate Session per diem</b>													
<b>90-Day Session</b>													
Fund \$275/day per diem	18Budget	Inc	488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)													
488.8													
* Allocation Difference *			488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>30-Day Extended Session</b>													
Fund \$275/day per diem	18Budget	Inc	162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)													
162.9													
* Allocation Difference *			162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			651.7	0.0	651.7	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,626.4	-1,639.7	303.4	-221.1	-69.0	0.0	0.0	0.0	-2	-1	0
**** All Agencies Difference ****			-1,626.4	-1,639.7	303.4	-221.1	-69.0	0.0	0.0	0.0	-2	-1	0

## Column Definitions

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**18Budget (FY18 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY18 operating budget. FY18 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY18 budget are excluded from this column because the amounts are unknown at this time.[OpinCap+Bills+18ConfCom]