

**2017 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 18GovAmd+ and 18Budget**

<b>Numbers and Language Differences Agencies: DM&amp;VA</b>
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**Agency: Department of Military and Veterans' Affairs**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Military and Veterans' Affairs</b>													
<b>Office of the Commissioner</b>													
H MVA 1 - Eliminate Expansion of Alaska State	18Budget	Dec	-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
Defense Force for Rural Engagement													
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-210.9										
<b>* Allocation Difference *</b>			-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0

## Column Definitions

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).  
[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**18Budget (FY18 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY18 operating budget. FY18 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY18 budget are excluded from this column because the amounts are unknown at this time.  
[OpinCap+Bills+18ConfCom]