

**2017 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 18GovAmd+ and 18Budget**

<b>Numbers and Language Differences Agencies: PFD</b>
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**Agency: PF Dividends**

**PF Dividends**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>To Permanent Fund Dividend Fund</b>													
L	Reverse: FY2018 Permanent Fund Dividend - as proposed by the Governor	18Budget	IncM	-695,650.0	0.0	0.0	0.0	0.0	0.0	-695,650.0	0	0	0
	1004 Gen Fund (UGF)			-695,650.0									
L	Sec 24(c), HB57 H SAP 4: FY2018 Permanent Fund Dividend - Per HFC	18Budget	IncM	793,795.0	0.0	0.0	0.0	0.0	0.0	793,795.0	0	0	0
	1041 PF ERA (UGF)			793,795.0									
L	Sec 24(c), HB57 CC: Reduce FY18 funding to pay dividends of \$1,100 per person	18Budget	Lang	-33,795.0	0.0	0.0	0.0	0.0	0.0	-33,795.0	0	0	0
	1041 PF ERA (UGF)			-33,795.0									
<b>* Allocation Difference *</b>				64,350.0	0.0	0.0	0.0	0.0	0.0	64,350.0	0	0	0
<b>** Appropriation Difference **</b>				64,350.0	0.0	0.0	0.0	0.0	0.0	64,350.0	0	0	0
<b>*** Agency Difference ***</b>				64,350.0	0.0	0.0	0.0	0.0	0.0	64,350.0	0	0	0
<b>**** All Agencies Difference ****</b>				64,350.0	0.0	0.0	0.0	0.0	0.0	64,350.0	0	0	0

## Column Definitions

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).  
[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**18Budget (FY18 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY18 operating budget. FY18 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY18 budget are excluded from this column because the amounts are unknown at this time.  
[OpinCap+Bills+18ConfCom]