

**2017 Legislature - Operating Budget**  
**Transaction Compare - Conf Committee Structure**  
**Between 18GovAmd+ and 18Budget**

**Numbers and Language  
Differences**  
**Agencies: Special**

**Agency: Special Appropriations**

**Language Amendments**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Language Amendments</b>													
L	H SAP 1 - Add intent language regarding supplemental requests	18Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 2 - The FY18 AHFC Dividend (net of debt issued on behalf of the State) is deposited into the General Fund	18Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 3 - The FY18 AIDEA Dividend is increased and is deposited into the General Fund	18Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 5 - Increase the amount that may be scooped from lapsing balances to the Group Health and Life Benefit Fund	18Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 10 - Remove reference to the Alaska Aerospace Corporation from the Federal and Other Receipts section	18Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 12 - Contingency related to HB 60, Motor Fuel Taxes	18Budget	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 13 - Technical and vocational education program (TVEP) funding contingency	18Budget	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 14 - Add bargaining units to Salary and Benefits section 8 in HB 59	18Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 15 - Add bargaining units to the Salary and Benefits section 24 in HB 57	18Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 16 - Remove CBR section related to filling the FY18 budget deficit	18Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 17 - Remove capital project for Deferred Maintenance and Accessibility Improvements	18Budget	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 19 - Deposit the FY18 ASLC Dividend into the General Fund	18Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**** All Agencies Difference ****	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).  
[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**18Budget (FY18 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY18 operating budget. FY18 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY18 budget are excluded from this column because the amounts are unknown at this time.  
[OpinCap+Bills+18ConfCom]