

Multi-year Allocation Totals - Operating Budget - FY 2018 Conf Committee Structure

Numbers and Language

Agency: State Retirement Payments

Appropriation: PERS State Assistance

Allocation: School District PERS

ID=> Session=> Column=>	[1] 2015 15MgtPln	[2] 2017 17MgtPln	[3] 2017 18ConfCom	[4] 2017 18Enacted	[5] 2017 Bills	[6] 2017 OpinCap	[7] 2017 18Budget	[8] 2017 17SupOp	[7] - [1] 2015 15MgtPln to 18Budget	[7] - [2] 2017 17MgtPln to 18Budget
Total	157,337.2	13,662.4	10,258.1	10,258.1	0.0	0.0	10,258.1	0.0	-147,079.1	-93.5 %

Objects of Expenditure

1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	157,337.2	13,662.4	10,258.1	10,258.1	0.0	0.0	10,258.1	0.0	-147,079.1	-93.5 %

Funding Sources

1001 CBR Fund (Other)	157,337.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-157,337.2	-100.0 %
1004 Gen Fund (UGF)	0.0	13,662.4	10,258.1	10,258.1	0.0	0.0	10,258.1	0.0	10,258.1	>999 %

Positions

Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

Funding Summary

Unrestricted General (UGF)	0.0	13,662.4	10,258.1	10,258.1	0.0	0.0	10,258.1	0.0	10,258.1	>999 %
Other State Funds (Other)	157,337.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-157,337.2	-100.0 %

Multi-year Allocation Totals - Operating Budget - FY 2018 Conf Committee Structure

Numbers and Language

Agency: State Retirement Payments

Appropriation: PERS State Assistance

Allocation: All Other PERS

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]		[7] - [1]		[7] - [2]
Session=>	2015	2017	2017	2017	2017	2017	2017	2017	2015	2017	2017	2017
Column=>	15MgtPln	17MgtPln	18ConfCom	18Enacted	Bills	OpinCap	18Budget	17SupOp	15MgtPln to	18Budget	17MgtPln to	18Budget
Total	842,662.8	85,504.2	62,312.9	62,312.9	0.0	0.0	62,312.9	0.0	-780,349.9	-92.6 %	-23,191.3	-27.1 %

Objects of Expenditure

1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	842,662.8	85,504.2	62,312.9	62,312.9	0.0	0.0	62,312.9	0.0	-780,349.9	-92.6 %	-23,191.3	-27.1 %

Funding Sources

1001 CBR Fund (Other)	842,662.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-842,662.8	-100.0 %	0.0	
1004 Gen Fund (UGF)	0.0	21,055.7	53,747.0	53,747.0	0.0	0.0	53,747.0	0.0	53,747.0	>999 %	32,691.3	155.3 %
1226 High Ed (DGF)	0.0	64,448.5	8,565.9	8,565.9	0.0	0.0	8,565.9	0.0	8,565.9	>999 %	-55,882.6	-86.7 %

Positions

Perm Full Time	0	0	0	0	0	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0	0		0	

Funding Summary

Unrestricted General (UGF)	0.0	21,055.7	53,747.0	53,747.0	0.0	0.0	53,747.0	0.0	53,747.0	>999 %	32,691.3	155.3 %
Designated General (DGF)	0.0	64,448.5	8,565.9	8,565.9	0.0	0.0	8,565.9	0.0	8,565.9	>999 %	-55,882.6	-86.7 %
Other State Funds (Other)	842,662.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-842,662.8	-100.0 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2018 Conf Committee Structure

Numbers and Language

Agency: State Retirement Payments

Appropriation: TRS State Assistance

Allocation: School District TRS

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]		[7] - [1]		[7] - [2]
Session=>	2015	2017	2017	2017	2017	2017	2017	2017	2015	2017	2017	2017
Column=>	15MgtPln	17MgtPln	18ConfCom	18Enacted	Bills	OpinCap	18Budget	17SupOp	15MgtPln to	18Budget	17MgtPln to	18Budget
Total	1,862,496.5	109,883.1	105,483.7	105,483.7	0.0	0.0	105,483.7	0.0	-1,757,012.8	-94.3 %	-4,399.4	-4.0 %

Objects of Expenditure

1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	1,862,496.5	109,883.1	105,483.7	105,483.7	0.0	0.0	105,483.7	0.0	-1,757,012.8	-94.3 %	-4,399.4	-4.0 %

Funding Sources

1001 CBR Fund (Other)	1,862,496.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,862,496.5	-100.0 %	0.0	
1004 Gen Fund (UGF)	0.0	84,506.1	85,049.6	85,049.6	0.0	0.0	85,049.6	0.0	85,049.6	>999 %	543.5	0.6 %
1226 High Ed (DGF)	0.0	25,377.0	20,434.1	20,434.1	0.0	0.0	20,434.1	0.0	20,434.1	>999 %	-4,942.9	-19.5 %

Positions

Perm Full Time	0	0	0	0	0	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0	0		0	

Funding Summary

Unrestricted General (UGF)	0.0	84,506.1	85,049.6	85,049.6	0.0	0.0	85,049.6	0.0	85,049.6	>999 %	543.5	0.6 %
Designated General (DGF)	0.0	25,377.0	20,434.1	20,434.1	0.0	0.0	20,434.1	0.0	20,434.1	>999 %	-4,942.9	-19.5 %
Other State Funds (Other)	1,862,496.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,862,496.5	-100.0 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2018 Conf Committee Structure

Numbers and Language

Agency: State Retirement Payments

Appropriation: TRS State Assistance

Allocation: All Other TRS

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[7] - [1]	[7] - [2]		
Session=>	2015	2017	2017	2017	2017	2017	2017	2017	2015	2017		
Column=>	15MgtPln	17MgtPln	18ConfCom	18Enacted	Bills	OpinCap	18Budget	17SupOp	15MgtPln to 18Budget	17MgtPln to 18Budget		
Total	137,503.5	6,816.8	6,273.3	6,273.3	0.0	0.0	6,273.3	0.0	-131,230.2	-95.4 %	-543.5	-8.0 %

Objects of Expenditure

1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
8 Miscellaneous	137,503.5	6,816.8	6,273.3	6,273.3	0.0	0.0	6,273.3	0.0	-131,230.2	-95.4 %	-543.5	-8.0 %

Funding Sources

1001 CBR Fund (Other)	137,503.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-137,503.5	-100.0 %	0.0	
1004 Gen Fund (UGF)	0.0	6,816.8	6,273.3	6,273.3	0.0	0.0	6,273.3	0.0	6,273.3	>999 %	-543.5	-8.0 %

Positions

Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

Funding Summary

Unrestricted General (UGF)	0.0	6,816.8	6,273.3	6,273.3	0.0	0.0	6,273.3	0.0	6,273.3	>999 %	-543.5	-8.0 %
Other State Funds (Other)	137,503.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-137,503.5	-100.0 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2018 Conf Committee Structure

Numbers and Language

Agency: State Retirement Payments

Appropriation: Military Retirement

Allocation: Military Normal Costs

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[7] - [1]		[7] - [2]	
Session=>	2015	2017	2017	2017	2017	2017	2017	2017	2015	2017	2017	2017
Column=>	15MgtPln	17MgtPln	18ConfCom	18Enacted	Bills	OpinCap	18Budget	17SupOp	15MgtPln to 18Budget	17MgtPln to 18Budget	17MgtPln to 18Budget	17MgtPln to 18Budget
Total	627.3	797.5	835.5	835.5	0.0	0.0	835.5	0.0	208.2	33.2 %	38.0	4.8 %
<u>Objects of Expenditure</u>												
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
3 Services	627.3	797.5	835.5	835.5	0.0	0.0	835.5	0.0	208.2	33.2 %	38.0	4.8 %
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	627.3	797.5	835.5	835.5	0.0	0.0	835.5	0.0	208.2	33.2 %	38.0	4.8 %
<u>Positions</u>												
Perm Full Time	0	0	0	0	0	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	627.3	797.5	835.5	835.5	0.0	0.0	835.5	0.0	208.2	33.2 %	38.0	4.8 %

Multi-year Allocation Totals - Operating Budget - FY 2018 Conf Committee Structure

Numbers and Language

Agency: State Retirement Payments

Appropriation: Military Retirement
Allocation: Military Past Service Costs

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[7] - [1]		[7] - [2]	
Session=>	2015	2017	2017	2017	2017	2017	2017	2017	2015	2017	2017	2017
Column=>	15MgtPln	17MgtPln	18ConfCom	18Enacted	Bills	OpinCap	18Budget	17SupOp	15MgtPln to 18Budget	17MgtPln to 18Budget	17MgtPln to 18Budget	17MgtPln to 18Budget
Total	0.0	69.4	71.7	71.7	0.0	0.0	71.7	0.0	71.7	>999 %	2.3	3.3 %
<u>Objects of Expenditure</u>												
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	69.4	71.7	71.7	0.0	0.0	71.7	0.0	71.7	>999 %	2.3	3.3 %
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	0.0	69.4	71.7	71.7	0.0	0.0	71.7	0.0	71.7	>999 %	2.3	3.3 %
<u>Positions</u>												
Perm Full Time	0	0	0	0	0	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	0.0	69.4	71.7	71.7	0.0	0.0	71.7	0.0	71.7	>999 %	2.3	3.3 %

Multi-year Allocation Totals - Operating Budget - FY 2018 Conf Committee Structure

Numbers and Language

Agency: State Retirement Payments

Appropriation: Elected Public Officers Retirement System Benefits

Allocation: Elected Public Officers Retirement System Benefits

ID=> Session=> Column=>	[1] 2015 15MgtPln	[2] 2017 17MgtPln	[3] 2017 18ConfCom	[4] 2017 18Enacted	[5] 2017 Bills	[6] 2017 OpinCap	[7] 2017 18Budget	[8] 2017 17SupOp	[7] - [1] 2015 15MgtPln to 18Budget	[7] - [2] 2017 17MgtPln to 18Budget	
Total	2,098.1	1,881.4	1,881.4	1,881.4	0.0	0.0	1,881.4	0.0	-216.7	-10.3 %	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	20.0	20.0	20.0	20.0	0.0	0.0	20.0	0.0	0.0		0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	2,078.1	1,861.4	1,861.4	1,861.4	0.0	0.0	1,861.4	0.0	-216.7	-10.4 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	2,098.1	1,881.4	1,881.4	1,881.4	0.0	0.0	1,881.4	0.0	-216.7	-10.3 %	0.0
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0	0	0		0
<u>Funding Summary</u>											
Unrestricted General (UGF)	2,098.1	1,881.4	1,881.4	1,881.4	0.0	0.0	1,881.4	0.0	-216.7	-10.3 %	0.0

Multi-year Allocation Totals - Operating Budget - FY 2018 Conf Committee Structure

Numbers and Language

Agency: State Retirement Payments

Appropriation: Unlicensed Vessel Personnel Annuity Retirement Plan

Allocation: Unlicensed Vessel Personnel Annuity Retirement Plan

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[7] - [1]		[7] - [2]	
Session=>	2015	2017	2017	2017	2017	2017	2017	2017	2015	2017	2017	2017
Column=>	15MgtPln	17MgtPln	18ConfCom	18Enacted	Bills	OpinCap	18Budget	17SupOp	15MgtPln to 18Budget	17MgtPln to 18Budget	17MgtPln to 18Budget	17MgtPln to 18Budget
Total	50.0	43.7	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	-100.0 %	-43.7	-100.0 %
<u>Objects of Expenditure</u>												
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	50.0	43.7	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	-100.0 %	-43.7	-100.0 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	50.0	43.7	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	-100.0 %	-43.7	-100.0 %
<u>Positions</u>												
Perm Full Time	0	0	0	0	0	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	50.0	43.7	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	-100.0 %	-43.7	-100.0 %

Multi-year Allocation Totals - Operating Budget - FY 2018 Conf Committee Structure

Numbers and Language

Agency: State Retirement Payments

Appropriation: Judicial Retirement System

Allocation: JRS Past Service Costs

ID=> Session=> Column=>	[1] 2015 15MgtPln	[2] 2017 17MgtPln	[3] 2017 18ConfCom	[4] 2017 18Enacted	[5] 2017 Bills	[6] 2017 OpinCap	[7] 2017 18Budget	[8] 2017 17SupOp	[7] - [1] 2017 15MgtPln to 18Budget	[7] - [2] 2017 17MgtPln to 18Budget
Total	5,241.6	5,412.4	5,385.0	5,385.0	0.0	0.0	5,385.0	0.0	143.4	2.7 % -27.4 -0.5 %

Objects of Expenditure

1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	5,241.6	5,412.4	5,385.0	5,385.0	0.0	0.0	5,385.0	0.0	143.4	2.7 % -27.4 -0.5 %
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Funding Sources

1004 Gen Fund (UGF)	5,241.6	5,412.4	5,385.0	5,385.0	0.0	0.0	5,385.0	0.0	143.4	2.7 % -27.4 -0.5 %
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Positions

Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

Funding Summary

Unrestricted General (UGF)	5,241.6	5,412.4	5,385.0	5,385.0	0.0	0.0	5,385.0	0.0	143.4	2.7 % -27.4 -0.5 %
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Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18ConfCom (FY18 Conference Committee) - The FY18 operating budget as approved by the Conference Committee on the operating budget bills (which includes the mental health and non-mental health operating bills--HB57 and HB59). The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY18 operating budget bills are included in the Conference Committee column.

18Enacted (FY18 Enacted) - The version of the FY18 operating budget bills (which includes the mental health and non-mental health operating bills--HB 57 and HB 59) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 23). [ConfCom]

Bills (FY18 Bills) - FY18 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes and supplemental operating budget fiscal notes.

OpinCap (Operating in Capital) - FY18 operating appropriations included in the FY18 capital bill (SB 23).

18Budget (FY18 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY18 operating budget. FY18 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY18 budget are excluded from this column because the amounts are unknown at this time.[OpinCap+Bills+18ConfCom]

17SupOp (FY17 Total Operating Supps) - FY17 supplemental appropriations included in the operating budget bills (HB57 and HB59) and capital bill (SB23). Capital Supplementals and RPLs are excluded from this column.[CCOpSupTotal+CapCC17SupO]