

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 18Enacted and 18Budget**

Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Ch. 2, SSSLA 2017 (HB 159) OPIOIDS;PRESCRIPTIONS;DATABASE;LICE NSES	18Budget	FisNot	27.5	0.0	0.0	27.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 27.5													
Ch. 17, SLA 2017 (HB 103) OPTOMETRY & OPTOMETRISTS	18Budget	FisNot	5.1	0.0	0.0	5.1	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 5.1													
* Allocation Difference *			32.6	0.0	0.0	32.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			32.6	0.0	0.0	32.6	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			32.6	0.0	0.0	32.6	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 18Enacted and 18Budget**

Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Council on the Arts													
Alaska State Council on the Arts													
Ch. 16, SLA 2017 (HB 137) ST. COUNCIL ON THE ARTS: PUBLIC CORP.	18Budget	FisNot	-2,768.5	-567.4	-82.6	-620.5	-26.6	-10.0	-1,461.4	0.0	-5	0	0
1002 Fed Rcpts (Fed)			-806.3										
1003 G/F Match (UGF)			-692.8										
1005 GF/Prgm (DGF)			-10.9										
1007 I/A Rcpts (Other)			-7.0										
1108 Stat Desig (Other)			-1,221.5										
1145 AIPP Fund (Other)			-30.0										
Ch. 16, SLA 2017 (HB 137) ST. COUNCIL ON THE ARTS: PUBLIC CORP.	18Budget	FisNot	2,768.5	567.4	82.6	620.5	26.6	10.0	1,461.4	0.0	5	0	0
1002 Fed Rcpts (Fed)			806.3										
1003 G/F Match (UGF)			692.8										
1005 GF/Prgm (DGF)			10.9										
1007 I/A Rcpts (Other)			7.0										
1108 Stat Desig (Other)			1,221.5										
1145 AIPP Fund (Other)			30.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 18Enacted and 18Budget**

Numbers and Language Differences

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Community Assistance Fund													
L Sec 22(b), SB23-FY18 deposit into the Community Assistance Fund to provide a total FY18 distribution of \$38 million 1243 SBR Fund (UGF) 8,000.0	18Budget	Inc	8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0
* Allocation Difference *			8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0
** Appropriation Difference **			8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0
*** Agency Difference ***			8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 18Enacted and 18Budget**

**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Reserves (UGF out)													
Statutory Budget Reserve Fund													
Sec 22(b), SB23-FY18 transfer into the Community Assistance Fund to provide a total FY18 distribution of \$38 million	18Budget	MisAdj	-8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-8,000.0	0	0	0
1243 SBR Fund (UGF) -8,000.0													
The capital budget appropriated \$87.6 million from the SBR	18Budget	MisAdj	-87,552.2	0.0	0.0	0.0	0.0	0.0	0.0	-87,552.2	0	0	0
1243 SBR Fund (UGF) -87,552.2													
* Allocation Difference *			-95,552.2	0.0	0.0	0.0	0.0	0.0	0.0	-95,552.2	0	0	0
** Appropriation Difference **			-95,552.2	0.0	0.0	0.0	0.0	0.0	0.0	-95,552.2	0	0	0
PF ERA													
To Alaska Capital Income Fund 1197													
L Sec 22(a), SB23-Balance of Large Passenger Vessel Gaming and Gambling tax account on 6/03/18 is transferred to the ACIF	18Budget	Special	8,100.0	0.0	0.0	0.0	0.0	0.0	0.0	8,100.0	0	0	0
1211 Gamble Tax (UGF) 8,100.0													
* Allocation Difference *			8,100.0	0.0	0.0	0.0	0.0	0.0	0.0	8,100.0	0	0	0
** Appropriation Difference **			8,100.0	0.0	0.0	0.0	0.0	0.0	0.0	8,100.0	0	0	0
*** Agency Difference ***			-87,452.2	0.0	0.0	0.0	0.0	0.0	0.0	-87,452.2	0	0	0
**** All Agencies Difference ****			-79,419.6	0.0	0.0	32.6	0.0	0.0	0.0	-79,452.2	0	0	0

Column Definitions

18Enacted (FY18 Enacted) - The version of the FY18 operating budget bills (which includes the mental health and non-mental health operating bills--HB 57 and HB 59) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 23). [ConfCom]

18Budget (FY18 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY18 operating budget. FY18 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY18 budget are excluded from this column because the amounts are unknown at this time.[OpinCap+Bills+18ConfCom]