

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 18GovAmd+ and 18Budget**

**Numbers and Language
Differences
Agencies: Univ**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
S UOA 1 - 5% UGF Reduction	18Budget	Dec	-16,251.7	0.0	0.0	-16,251.7	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Von Imhof													
1004 Gen Fund (UGF) -16,251.7													
CC: Restore \$8,251.7 UGF for a revised UGF	18Budget	Inc	8,251.7	0.0	0.0	8,251.7	0.0	0.0	0.0	0.0	0	0	0
reduction of \$8 million													
1004 Gen Fund (UGF) 8,251.7													
L Move \$0.6 estimate for UA special license	18Budget	Dec	-0.6	0.0	0.0	-0.6	0.0	0.0	0.0	0.0	0	0	0
plates from language to section 1													
1234 LicPlates (DGF) -0.6													
UA license plate revenue moved from language	18Budget	Inc	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
section to section 1													
1234 LicPlates (DGF) 1.0													
* Allocation Difference *			-7,999.6	0.0	0.0	-7,999.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-7,999.6	0.0	0.0	-7,999.6	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-7,999.6	0.0	0.0	-7,999.6	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-7,999.6	0.0	0.0	-7,999.6	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).
[18GovAmd+:GovAmd5/11+:GovAmd5/18]

18Budget (FY18 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY18 operating budget. FY18 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY18 budget are excluded from this column because the amounts are unknown at this time.
[OpinCap+Bills+18ConfCom]