

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Transfers

Appropriation: Loan Funds
Allocation: Power Project Fund 1062

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Supplementals + RPLs * * *										
Reappropriate \$10 million from Power Project Fund to DOC/Inmate Health Care/Physical Health	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Fund Transfers

Appropriation: Loan Funds

Allocation: Community Quota Entity RLF 1225

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY17 Supplementals + RPLs * * *										
L	Sec 40(d), HB57 CC: Approp unexpended & unobligated bal on 6/29/17 est to be \$9,404.2 to AK Marine Highway System Fund 1225 CQuota RLF (DGF) -9,404.2	Suppl	-9,404.2	0.0	0.0	0.0	0.0	0.0	0.0	-9,404.2	0	0	0
FY17 Supplementals + RPLs Total			-9,404.2	0.0	0.0	0.0	0.0	0.0	0.0	-9,404.2	0	0	0

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Numbers and Language

Agency: Fund Transfers

Appropriation: Undesignated Reserves (UGF out)
Allocation: Statutory Budget Reserve Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Operating in Capital * * *												
Sec 22(b), SB23-FY18 transfer into the Community Assistance Fund to provide a total FY18 distribution of \$38 million	MisAdj	-8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-8,000.0	0	0	0
1243 SBR Fund (UGF)		-8,000.0										
The capital budget appropriated \$87.6 million from the SBR	MisAdj	-87,552.2	0.0	0.0	0.0	0.0	0.0	0.0	-87,552.2	0	0	0
1243 SBR Fund (UGF)		-87,552.2										
Operating in Capital Total		-95,552.2	0.0	0.0	0.0	0.0	0.0	0.0	-95,552.2	0	0	0
* * * FY17 Supplementals + RPLs * * *												
Sec 6, SB23: Transfer \$20 million to the Oil and Gas Tax Credit Fund	MisAdj	-20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-20,000.0	0	0	0
1243 SBR Fund (UGF)		-20,000.0										
FY17 Supplementals + RPLs Total		-20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-20,000.0	0	0	0

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Agency: Fund Transfers

Appropriation: OpSys DGF Transfers (non-add)
Allocation: Alaska Marine Highway System Fund

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY17 Supplementals + RPLs * * *										
L	Sec 40(c), HB57 FY17 Transfer up to \$30 million UGF into the AMHS Fund. Amount depends on FY17 surplus	Cntngt	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
	1004 Gen Fund (UGF) 30,000.0												
L	Sec 40(d), HB57 CC: Approp unexpended & unobligated bal on 6/29/17 est to be \$9,404.2 from Community Quota Entity RLF	Suppl	9,404.2	0.0	0.0	0.0	0.0	0.0	0.0	9,404.2	0	0	0
	1225 CQuota RLF (DGF) 9,404.2												
FY17 Supplementals + RPLs Total			39,404.2	0.0	0.0	0.0	0.0	0.0	0.0	39,404.2	0	0	0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: OpSys DGF Transfers (non-add)
Allocation: Civil Legal Services Fund**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * *	Changes from FY18 Gov	Amend+	to FY18 Enacted	* * *						
L	Sec 40(e), HB57 H XFR 1 - FY18 capitalization of the Civil Legal Services Fund	Lang	1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)		1.0										
	FY18 Enacted Total		1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0

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Numbers and Language

Agency: Fund Transfers

Appropriation: OpSys DGF Transfers (non-add)

Allocation: Oil and Hazardous Substance Release Prevention Account

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY17 Conference Committee	LangCC	20,370.0	0.0	0.0	0.0	0.0	0.0	0.0	20,370.0	0	0	0
1004 Gen Fund (UGF)		13,870.0										
1005 GF/Prgm (DGF)		6,500.0										
FY17 Conference Committee Total		20,370.0	0.0	0.0	0.0	0.0	0.0	0.0	20,370.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		20,370.0	0.0	0.0	0.0	0.0	0.0	0.0	20,370.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		20,370.0	0.0	0.0	0.0	0.0	0.0	0.0	20,370.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		20,370.0	0.0	0.0	0.0	0.0	0.0	0.0	20,370.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Reverse FY2017 Estimated Collections Sec27d Ch3 4SSLA2016 P89 L23 (HB256)	OTI	-20,370.0	0.0	0.0	0.0	0.0	0.0	0.0	-20,370.0	0	0	0
1004 Gen Fund (UGF)		-13,870.0										
1005 GF/Prgm (DGF)		-6,500.0										
L Sec 40(f), HB57 FY2018 Estimated Collections	IncM	15,340.0	0.0	0.0	0.0	0.0	0.0	0.0	15,340.0	0	0	0
1004 Gen Fund (UGF)		13,840.0										
1005 GF/Prgm (DGF)		1,500.0										
L GA 45 2/15 FY2018 Estimated Collections	IncM	400.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
1004 Gen Fund (UGF)		400.0										
FY18 Gov Amend+ Total		15,740.0	0.0	0.0	0.0	0.0	0.0	0.0	15,740.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
L GA 45 2/15 FY2018 Estimated Collections	IncM	400.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
1004 Gen Fund (UGF)		400.0										
L Sec 40(f), HB57 H XFR 2 - Amend year and amount of surcharge deposited into the oil and haz.f waste prevention account Offered by Representative Seaton	Lang	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1004 Gen Fund (UGF)		400.0										
FY18 Enacted Total		15,740.0	0.0	0.0	0.0	0.0	0.0	400.0	15,340.0	0	0	0
* * * FY17 Supplementals + RPLs * * *												
L Sec 20, HB57 FY2017 Estimated Collections Sec27d Ch3 4SSLA2016 P89 L23 (HB256)	Suppl	-656.4	0.0	0.0	0.0	0.0	0.0	0.0	-656.4	0	0	0
1004 Gen Fund (UGF)		-656.4										
FY17 Supplementals + RPLs Total		-656.4	0.0	0.0	0.0	0.0	0.0	0.0	-656.4	0	0	0

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Numbers and Language

Agency: Fund Transfers

Appropriation: OpSys DGF Transfers (non-add)

Allocation: Oil and Hazardous Substance Release Response Account

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
L FY17 Conference Committee	LangCC	2,370.0	0.0	0.0	0.0	0.0	0.0	0.0	2,370.0	0	0	0
1004 Gen Fund (UGF)		1,670.0										
1005 GF/Prgm (DGF)		700.0										
FY17 Conference Committee Total		2,370.0	0.0	0.0	0.0	0.0	0.0	0.0	2,370.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
L FY2017 Estimated Collections Sec27e2 Ch3 4SSLA2016 P90 L8 (HB256)	MisAdj	39.1	0.0	0.0	0.0	0.0	0.0	0.0	39.1	0	0	0
1004 Gen Fund (UGF)		39.1										
FY17 Authorized Total		2,409.1	0.0	0.0	0.0	0.0	0.0	0.0	2,409.1	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		2,409.1	0.0	0.0	0.0	0.0	0.0	0.0	2,409.1	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		2,409.1	0.0	0.0	0.0	0.0	0.0	0.0	2,409.1	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Reverse FY2017 Estimated Collections Sec27e Ch3 4SSLA2016 P90 L2 (HB256)	OTI	-2,409.1	0.0	0.0	0.0	0.0	0.0	0.0	-2,409.1	0	0	0
1004 Gen Fund (UGF)		-1,709.1										
1005 GF/Prgm (DGF)		-700.0										
L Sec 40(g), HB57 FY2018 Estimated Collections	IncM	2,360.0	0.0	0.0	0.0	0.0	0.0	0.0	2,360.0	0	0	0
1004 Gen Fund (UGF)		1,660.0										
1005 GF/Prgm (DGF)		700.0										
FY18 Gov Amend+ Total		2,360.0	0.0	0.0	0.0	0.0	0.0	0.0	2,360.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,360.0	0.0	0.0	0.0	0.0	0.0	0.0	2,360.0	0	0	0

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Numbers and Language

Agency: Fund Transfers

Appropriation: OpSys DGF Transfers (non-add)
Allocation: Vaccine Assessment Account

Transaction Title			Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY17 Conference Committee		LangCC	* * * FY17 Conference Committee * * *										
	1005 GF/Prgm (DGF)	31,200.0		31,200.0	0.0	0.0	0.0	31,200.0	0.0	0.0	0.0	0	0	0
FY17 Conference Committee Total				31,200.0	0.0	0.0	0.0	31,200.0	0.0	0.0	0.0	0	0	0
				* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total				31,200.0	0.0	0.0	0.0	31,200.0	0.0	0.0	0.0	0	0	0
				* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total				31,200.0	0.0	0.0	0.0	31,200.0	0.0	0.0	0.0	0	0	0
				* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY18 Adjusted Base Total				31,200.0	0.0	0.0	0.0	31,200.0	0.0	0.0	0.0	0	0	0
L	Reverse FY2017 Program Receipts Sec27g Ch3 4SSLA2016 P90 L13 (HB256)		OTI	* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
	1005 GF/Prgm (DGF)	-31,200.0		-31,200.0	0.0	0.0	0.0	-31,200.0	0.0	0.0	0.0	0	0	0
L	Sec 40(h), HB57 FY2018 Estimated Program Receipts		IncM											
	1005 GF/Prgm (DGF)	10,500.0		10,500.0	0.0	0.0	0.0	10,500.0	0.0	0.0	0.0	0	0	0
FY18 Gov Amend+ Total				10,500.0	0.0	0.0	0.0	10,500.0	0.0	0.0	0.0	0	0	0
				* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total				10,500.0	0.0	0.0	0.0	10,500.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Fund Transfers

Appropriation: OpSys Other Transfers (non-add)

Allocation: Alaska Clean Water Administrative Fund 1230

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	Sec 40(i), HB57 Transfer from Income Account to Administrative Operating Account	Lang	* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY18 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
	FY18 Gov Amend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
	FY18 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Fund Transfers

Appropriation: OpSys Other Transfers (non-add)

Allocation: Alaska Drinking Water Administrative Fund 1231

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	Sec 40(j), HB57 Transfer from Income Account to Administrative Operating Account	Lang	* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY18 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
	FY18 Gov Amend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
	FY18 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Fund Transfers

Appropriation: OpSys Other Transfers (non-add)

Allocation: Aviation fuel tax account 1239

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	OMB FY2017 Estimated Interest Sec27j Ch3 4SSLA2016 P90 L25 (HB256)	ConfCom	* * * FY17 Conference Committee * * *										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY17 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
	FY17 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
	FY17 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
	FY18 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
L	Sec 40(k), HB57 FY2018 Estimated Interest	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY18 Gov Amend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
	FY18 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Fund Transfers

Appropriation: OpSys Other Transfers (non-add)
Allocation: Fish and Game Fund Receipts

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY17 Conference Committee	LangCC	* * * FY17 Conference Committee * * *										
	1005 GF/Prgm (DGF)		888.0	0.0	0.0	0.0	0.0	0.0	0.0	888.0	0	0	0
	FY17 Conference Committee Total		888.0	0.0	0.0	0.0	0.0	0.0	0.0	888.0	0	0	0
			* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
	FY17 Authorized Total		888.0	0.0	0.0	0.0	0.0	0.0	0.0	888.0	0	0	0
			* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
	FY17 Management Plan Total		888.0	0.0	0.0	0.0	0.0	0.0	0.0	888.0	0	0	0
			* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
	FY18 Adjusted Base Total		888.0	0.0	0.0	0.0	0.0	0.0	0.0	888.0	0	0	0
			* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
L	Reverse FY2017 Estimated Receipts Sec27k Ch3 4SSLA2016 P90	OTI	-888.0	0.0	0.0	0.0	0.0	0.0	0.0	-888.0	0	0	0
	L28 (HB256)												
	1005 GF/Prgm (DGF)		-888.0										
L	Sec 40(I), HB57 FY2018 Estimated Receipts	IncM	960.5	0.0	0.0	0.0	0.0	0.0	0.0	960.5	0	0	0
	1005 GF/Prgm (DGF)		960.5										
	FY18 Gov Amend+ Total		960.5	0.0	0.0	0.0	0.0	0.0	0.0	960.5	0	0	0
			* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
	FY18 Enacted Total		960.5	0.0	0.0	0.0	0.0	0.0	0.0	960.5	0	0	0

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Numbers and Language

Agency: Fund Transfers

Appropriation: OpSys Other Transfers (non-add)

Allocation: Mine Reclamation Trust Fund 1192

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	Sec 40(m), HB57 Transfer to the Operating Account within the Fund to be Appropriated to DNR	Lang	* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY18 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
	FY18 Gov Amend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY18 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Fund Transfers

Appropriation: PF ERA

Allocation: To Alaska Capital Income Fund 1197

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
L FY17 Conference Committee	LangCC	21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
1041 PF ERA (UGF)		21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
L October 31, 2016 Projection	MisAdj	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
1041 PF ERA (UGF)		2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
FY17 AmHess earnings appropriated in FY17	MisAdj	-33,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-33,000.0	0	0	0
1041 PF ERA (UGF)		-33,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-33,000.0	0	0	0
L Transfer from the Large Passenger Vessel Gaming and Gambling Tax Account Sec33a Ch2 4SSLA2016 P49 L3 (SB138)	Special	9,021.0	0.0	0.0	0.0	0.0	0.0	0.0	9,021.0	0	0	0
1211 Gamble Tax (UGF)		9,021.0	0.0	0.0	0.0	0.0	0.0	0.0	9,021.0	0	0	0
L Transfer from the Large Passenger Vessel Gaming and Gambling Tax Account Sec33a Ch2 4SSLA2016 P49 L3 (SB138)	MisAdj	-1,284.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,284.5	0	0	0
1211 Gamble Tax (UGF)		-1,284.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,284.5	0	0	0
L Transfer from the Large Passenger Vessel Gaming and Gambling Tax Account Sec33b Ch2 4SSLA2016 P49 L6 (SB138)	Special	6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
1211 Gamble Tax (UGF)		6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
FY17 Authorized Total		4,436.5	0.0	0.0	0.0	0.0	0.0	0.0	4,436.5	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		4,436.5	0.0	0.0	0.0	0.0	0.0	0.0	4,436.5	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
L Reverse Transfer from the Large Passenger Vessel Gaming and Gambling Tax Account Sec33a Ch2 4SSLA2016 P49 L3 (SB138)	OTI	-7,736.5	0.0	0.0	0.0	0.0	0.0	0.0	-7,736.5	0	0	0
1211 Gamble Tax (UGF)		-7,736.5	0.0	0.0	0.0	0.0	0.0	0.0	-7,736.5	0	0	0
L Reverse Transfer from the Large Passenger Vessel Gaming and Gambling Tax Account Sec33b Ch2 4SSLA2016 P49 L6 (SB138)	OTI	-6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,700.0	0	0	0
1211 Gamble Tax (UGF)		-6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,700.0	0	0	0
FY18 Adjusted Base Total		-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reverse: FY17 AmHess earnings appropriated in FY17	MisAdj	33,000.0	0.0	0.0	0.0	0.0	0.0	0.0	33,000.0	0	0	0
1041 PF ERA (UGF)		33,000.0	0.0	0.0	0.0	0.0	0.0	0.0	33,000.0	0	0	0
L Reverse FY2017 Estimate Sec10c Ch3 4SSLA2016 P73 L20 (HB256) as Adjusted by October 31, 2016 Projection	OTI	-23,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-23,000.0	0	0	0
1041 PF ERA (UGF)		-23,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-23,000.0	0	0	0
L Sec 24(b), HB57 10/31/16 Projection of FY18 AmHess earnings.	Lang	26,000.0	0.0	0.0	0.0	0.0	0.0	0.0	26,000.0	0	0	0
1041 PF ERA (UGF)		26,000.0	0.0	0.0	0.0	0.0	0.0	0.0	26,000.0	0	0	0
FY18 Gov Amend+ Total		26,000.0	0.0	0.0	0.0	0.0	0.0	0.0	26,000.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 AmHess earnings appropriated in FY18	MisAdj	-25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	0	0	0
1041 PF ERA (UGF)		-25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	0	0	0
FY18 Enacted Total		1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: PF ERA

Allocation: To Alaska Capital Income Fund 1197

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Operating	in Capital	* * *								
L	Sec 22(a), SB23-Balance of Large Passenger Vessel Gaming and Gambling tax account on 6/03/18 is transferred to the ACIF	Special	8,100.0	0.0	0.0	0.0	0.0	0.0	0.0	8,100.0	0	0	0
	1211 Gamble Tax (UGF)		8,100.0										
Operating in Capital Total			8,100.0	0.0	0.0	0.0	0.0	0.0	0.0	8,100.0	0	0	0

Column Definitions

17 CC (FY17 Conference Committee) - The FY17 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes appropriated in Sec. 2 of HB 256/HB 257, special legislation or reappropriations. Appropriations in the language sections of the FY17 operating budget bills are included in the Conference Committee column.

17 Auth (FY17 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes appropriated in Sec. 2 of HB 256/HB 257, updated CC language estimates, operating appropriations made by other bills, reappropriations, and funding carried forward from previous fiscal years.

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18Adj Base (FY18 Adjusted Base) - FY17 Management Plan less one-time items, plus FY18 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY18 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

18Enacted (FY18 Enacted) - The version of the FY18 operating budget bills (which includes the mental health and non-mental health operating bills--HB 57 and HB 59) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 23). [ConfCom]

Bills (FY18 Bills) - FY18 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes and supplemental operating budget fiscal notes.

OpinCap (Operating in Capital) - FY18 operating appropriations included in the FY18 capital bill (SB 23).

17SupRPL (FY17 Supplementals + RPLs) - FY17 operating supplemental appropriations included in the operating bill (HB 57), capital bill (SB 23) and FY17 Revised Program-Legislature (RPLs). Capital Supplementals and RPLs are excluded from this column. [CCOpSupTotal+CapCC17SupO+17 RPL]