

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 18Enacted and 18Budget**

**Numbers and Language
Differences
Agencies: FundTrans**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Reserves (UGF out)													
Statutory Budget Reserve Fund													
Sec 22(b), SB23-FY18 transfer into the Community Assistance Fund to provide a total FY18 distribution of \$38 million	18Budget	MisAdj	-8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-8,000.0	0	0	0
1243 SBR Fund (UGF) -8,000.0													
The capital budget appropriated \$87.6 million from the SBR	18Budget	MisAdj	-87,552.2	0.0	0.0	0.0	0.0	0.0	0.0	-87,552.2	0	0	0
1243 SBR Fund (UGF) -87,552.2													
* Allocation Difference *			-95,552.2	0.0	0.0	0.0	0.0	0.0	0.0	-95,552.2	0	0	0
** Appropriation Difference **			-95,552.2	0.0	0.0	0.0	0.0	0.0	0.0	-95,552.2	0	0	0
PF ERA													
To Alaska Capital Income Fund 1197													
L Sec 22(a), SB23-Balance of Large Passenger Vessel Gaming and Gambling tax account on 6/03/18 is transferred to the ACIF	18Budget	Special	8,100.0	0.0	0.0	0.0	0.0	0.0	0.0	8,100.0	0	0	0
1211 Gamble Tax (UGF) 8,100.0													
* Allocation Difference *			8,100.0	0.0	0.0	0.0	0.0	0.0	0.0	8,100.0	0	0	0
** Appropriation Difference **			8,100.0	0.0	0.0	0.0	0.0	0.0	0.0	8,100.0	0	0	0
*** Agency Difference ***			-87,452.2	0.0	0.0	0.0	0.0	0.0	0.0	-87,452.2	0	0	0
**** All Agencies Difference ****			-87,452.2	0.0	0.0	0.0	0.0	0.0	0.0	-87,452.2	0	0	0

Column Definitions

18Enacted (FY18 Enacted) - The version of the FY18 operating budget bills (which includes the mental health and non-mental health operating bills--HB 57 and HB 59) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 23). [ConfCom]

18Budget (FY18 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY18 operating budget. FY18 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY18 budget are excluded from this column because the amounts are unknown at this time.[OpinCap+Bills+18ConfCom]