

2017 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Agency: Department of Commerce, Community and Economic Development

Numbers and Language

Appropriation: Executive Administration
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,038.0	862.3	57.5	91.0	27.2	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)		73.8										
1007 I/A Rcpts (Other)		964.2										
FY17 Conference Committee Total		1,038.0	862.3	57.5	91.0	27.2	0.0	0.0	0.0	5	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,038.0	862.3	57.5	91.0	27.2	0.0	0.0	0.0	5	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Change Administrative Specialist (08-T161) from Full-Time to Non-Permanent	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	1
FY17 Management Plan Total		1,038.0	862.3	57.5	91.0	27.2	0.0	0.0	0.0	4	0	1
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		0.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.4										
1007 I/A Rcpts (Other)		12.1										
Align Authority with Anticipated Expenditures	LIT	0.0	-11.8	0.0	11.8	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		1,050.9	863.4	57.5	102.8	27.2	0.0	0.0	0.0	4	0	1
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
Eliminate Administrative Support in the Anchorage Commissioner's Office	Dec	-38.9	-38.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-38.9										
FY18 Governor Request Total		1,012.0	824.5	57.5	102.8	27.2	0.0	0.0	0.0	4	0	1

2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Agency: Department of Commerce, Community and Economic Development

Numbers and Language

Appropriation: Executive Administration
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,927.3	4,428.1	46.4	330.7	117.1	5.0	0.0	0.0	43	0	1
1004 Gen Fund (UGF)		675.1										
1007 I/A Rcpts (Other)		4,229.1										
1061 CIP Rcpts (Other)		23.1										
FY17 Conference Committee Total		4,927.3	4,428.1	46.4	330.7	117.1	5.0	0.0	0.0	43	0	1
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,927.3	4,428.1	46.4	330.7	117.1	5.0	0.0	0.0	43	0	1
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Vacant Analyst/Programmer V (08-1109)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-28.4	28.4	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		4,927.3	4,428.1	18.0	359.1	117.1	5.0	0.0	0.0	42	0	1
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Shared Services of Alaska Implementation - Travel and Accounts Payable	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer to Department of Administration for Centralized Office of Information Technology Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.9										
1007 I/A Rcpts (Other)		11.3										
1061 CIP Rcpts (Other)		0.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	28.5	28.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.7										
1007 I/A Rcpts (Other)		24.8										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-3.3	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
1007 I/A Rcpts (Other)		-2.9										
Delete Vacant Micro/Network Tech I (21-2049)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority for Shared Services of Alaska Reimbursable Services Agreement	LIT	0.0	-156.0	0.0	156.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority for Centralized Office of Information Technology Reimbursable Services Agreement	LIT	0.0	-191.1	0.0	191.1	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		4,965.8	4,119.5	18.0	706.2	117.1	5.0	0.0	0.0	38	0	1
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
Eliminate Administrative Support Staff in Anchorage (08-1037, 08-N09003)	Dec	-18.7	-18.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1
1004 Gen Fund (UGF)		-18.7										
Savings from Shared Services of Alaska Implementation	Dec	-17.3	-17.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-17.3										
FY18 Governor Request Total		4,929.8	4,083.5	18.0	706.2	117.1	5.0	0.0	0.0	37	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Agency: Department of Commerce, Community and Economic Development

Numbers and Language

Appropriation: Banking and Securities
Allocation: Banking and Securities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	3,577.7	2,506.8	198.8	817.7	46.4	8.0	0.0	0.0	23	0	0
1005 GF/Prgm (DGF)		3,577.7	2,506.8	198.8	817.7	46.4	8.0	0.0	0.0	23	0	0
FY17 Conference Committee Total		3,577.7	2,506.8	198.8	817.7	46.4	8.0	0.0	0.0	23	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		3,577.7	2,506.8	198.8	817.7	46.4	8.0	0.0	0.0	23	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		3,577.7	2,506.8	198.8	817.7	46.4	8.0	0.0	0.0	23	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	29.3	-76.3	55.0	0.0	-8.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		3,595.3	2,553.7	122.5	872.7	46.4	0.0	0.0	0.0	23	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
Business Registration Examiner for Licensing	Inc	74.9	74.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)		74.9	74.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY18 Governor Request Total		3,670.2	2,628.6	122.5	872.7	46.4	0.0	0.0	0.0	24	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Community and Regional Affairs

Allocation: Community and Regional Affairs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	9,471.1	6,065.5	245.2	1,955.2	69.0	14.0	1,122.2	0.0	57	0	0
1002 Fed Rcpts (Fed)		2,001.5										
1003 G/F Match (UGF)		802.5										
1004 Gen Fund (UGF)		5,836.4										
1005 GF/Prgm (DGF)		10.0										
1007 I/A Rcpts (Other)		100.1										
1061 CIP Rcpts (Other)		720.6										
FY17 Conference Committee	ConfCom	196.9	0.0	0.0	0.0	0.0	0.0	196.9	0.0	0	0	0
1216 Boat Rcpts (Other)		196.9										
FY17 Conference Committee Total		9,668.0	6,065.5	245.2	1,955.2	69.0	14.0	1,319.1	0.0	57	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		9,668.0	6,065.5	245.2	1,955.2	69.0	14.0	1,319.1	0.0	57	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Vacant Grant Administrator (08-9046)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	220.0	0.0	-220.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		9,668.0	6,285.5	245.2	1,735.2	69.0	14.0	1,319.1	0.0	56	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	21.0	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.3										
1003 G/F Match (UGF)		1.3										
1004 Gen Fund (UGF)		13.9										
1061 CIP Rcpts (Other)		1.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	25.7	25.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.8										
1003 G/F Match (UGF)		0.9										
1004 Gen Fund (UGF)		20.1										
1061 CIP Rcpts (Other)		1.9										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.3										
1003 G/F Match (UGF)		-0.1										
1004 Gen Fund (UGF)		-2.6										
1061 CIP Rcpts (Other)		-0.2										
FY18 Adjusted Base Total		9,711.5	6,329.0	245.2	1,735.2	69.0	14.0	1,319.1	0.0	56	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
Reduce Grant Administration and Planning Activities	Dec	-342.8	-342.8	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)		-342.8										
FY18 Governor Request Total		9,368.7	5,986.2	245.2	1,735.2	69.0	14.0	1,319.1	0.0	53	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Community and Regional Affairs
Allocation: Serve Alaska

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,129.3	241.3	20.0	316.3	46.4	8.0	1,497.3	0.0	2	0	0
1002 Fed Rcpts (Fed)		1,893.1										
1003 G/F Match (UGF)		193.8										
1004 Gen Fund (UGF)		22.4										
1108 Stat Desig (Other)		20.0										
FY17 Conference Committee Total		2,129.3	241.3	20.0	316.3	46.4	8.0	1,497.3	0.0	2	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,129.3	241.3	20.0	316.3	46.4	8.0	1,497.3	0.0	2	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		2,129.3	241.3	20.0	316.3	46.4	8.0	1,497.3	0.0	2	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.2										
1003 G/F Match (UGF)		0.2										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.2										
1003 G/F Match (UGF)		1.1										
1004 Gen Fund (UGF)		0.2										
FY18 Adjusted Base Total		2,132.2	244.2	20.0	316.3	46.4	8.0	1,497.3	0.0	2	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
FY18 Governor Request Total		2,132.2	244.2	20.0	316.3	46.4	8.0	1,497.3	0.0	2	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Agency: Department of Commerce, Community and Economic Development

Numbers and Language

Appropriation: Revenue Sharing
Allocation: Payment in Lieu of Taxes (PILT)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
1002 Fed Rcpts (Fed)		10,428.2										
FY17 Conference Committee Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
FY18 Governor Request Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Agency: Department of Commerce, Community and Economic Development

Numbers and Language

Appropriation: Revenue Sharing
Allocation: National Forest Receipts

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	* * * FY17 Conference Committee * * *										
1002 Fed Rcpts (Fed) 600.0		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
FY17 Conference Committee Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
FY18 Governor Request Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Agency: Department of Commerce, Community and Economic Development

Numbers and Language

Appropriation: Revenue Sharing
Allocation: Fisheries Taxes

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
1007 I/A Rcpts (Other)		3,100.0										
FY17 Conference Committee Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
FY18 Governor Request Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0

2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Corporations, Business and Professional Licensing

Allocation: Corporations, Business and Professional Licensing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** FY17 Conference Committee ***												
FY17 Conference Committee	ConfCom	12,374.0	7,753.7	400.3	4,092.2	120.4	7.4	0.0	0.0	88	0	0
1005 GF/Prgm (DGF)		1,939.7										
1007 I/A Rcpts (Other)		168.6										
1040 Real Est (DGF)		290.1										
1108 Stat Desig (Other)		50.0										
1156 Rcpt Svcs (DGF)		9,925.6										
FY17 Conference Committee Total		12,374.0	7,753.7	400.3	4,092.2	120.4	7.4	0.0	0.0	88	0	0
*** Changes from FY17 Conference Committee to FY17 Authorized ***												
Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74) (Sec2 Ch3 4SSLA2016 P48 L19 (HB256))	FisNot17	563.3	443.6	3.0	89.2	27.5	0.0	0.0	0.0	5	0	0
1156 Rcpt Svcs (DGF)		563.3										
Advanced Practice Registered Nurses Ch33 SLA2016 (SB53) (Sec2 Ch3 4SSLA2016 P48 L5 (HB256))	FisNot17	7.5	0.0	0.0	7.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		7.5										
Board of Chiropractic Examiners; Practice Ch8 SLA2016 (SB69) (Sec2 Ch3 4SSLA2016 P48 L10 (HB256))	FisNot17	2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		2.5										
FY17 Authorized Total		12,947.3	8,197.3	403.3	4,191.4	147.9	7.4	0.0	0.0	93	0	0
*** Changes from FY17 Authorized to FY17 Management Plan ***												
FY17 Management Plan Total		12,947.3	8,197.3	403.3	4,191.4	147.9	7.4	0.0	0.0	93	0	0
*** Changes from FY17 Management Plan to FY18 Adjusted Base ***												
Reverse Occupational Licensing Examiners for Increased Licensing	OTI	-175.3	-145.3	0.0	-20.0	-10.0	0.0	0.0	0.0	-2	0	0
1156 Rcpt Svcs (DGF)		-175.3										
Reverse Year 1 Advanced Practice Registered Nurses Ch33 SLA2016 (SB53) (Sec2 Ch3 4SSLA2016 P48 L5 (HB256))	OTI	-7.5	0.0	0.0	-7.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-7.5										
Reverse Year 1 Board of Chiropractic Examiners; Practice Ch8 SLA2016 (SB69) (Sec2 Ch3 4SSLA2016 P48 L10 (HB256))	OTI	-2.5	0.0	0.0	-2.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-2.5										
FY2018 Salary and Health Insurance Increases	SalAdj	35.7	35.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		4.6										
1007 I/A Rcpts (Other)		0.5										
1040 Real Est (DGF)		0.5										
1156 Rcpt Svcs (DGF)		30.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	50.5	50.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		4.3										
1040 Real Est (DGF)		0.2										
1156 Rcpt Svcs (DGF)		46.0										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.3										
1156 Rcpt Svcs (DGF)		-2.4										
FY18 Adjusted Base Total		12,845.5	8,135.5	403.3	4,161.4	137.9	7.4	0.0	0.0	91	0	0

2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Corporations, Business and Professional Licensing

Allocation: Corporations, Business and Professional Licensing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
Restore Occupational Licensing Examiners for Increased Licensing	IncM	175.3	145.3	0.0	20.0	10.0	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF) 175.3												
Second Year Medicaid Reform; Telemedicine; Drug Database Ch25	Inc	44.1	0.0	0.0	69.1	-25.0	0.0	0.0	0.0	0	0	0
SLA2016 (SB74)												
1156 Rcpt Svcs (DGF) 44.1												
Federal Prescription Drug Monitoring Program Grant Through Health & Social Services	Inc	167.0	117.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 167.0												
Implement the Occupational Licensing Examiner Classification Study	Inc	131.6	131.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 131.6												
Reflect Corporations, Business and Professional Licensing Service Levels	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -427.0												
1156 Rcpt Svcs (DGF) 427.0												
FY18 Governor Request Total		13,363.5	8,529.4	403.3	4,300.5	122.9	7.4	0.0	0.0	93	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Agency: Department of Commerce, Community and Economic Development

Numbers and Language

Appropriation: Economic Development
Allocation: Economic Development

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,594.4	759.9	91.2	720.1	20.3	2.9	0.0	0.0	7	0	0
1002 Fed Rcpts (Fed)		173.3										
1004 Gen Fund (UGF)		774.8										
1007 I/A Rcpts (Other)		71.9										
1061 CIP Rcpts (Other)		109.6										
1108 Stat Desig (Other)		128.4										
1200 VehRntITax (DGF)		336.4										
FY17 Conference Committee Total		1,594.4	759.9	91.2	720.1	20.3	2.9	0.0	0.0	7	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,594.4	759.9	91.2	720.1	20.3	2.9	0.0	0.0	7	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,594.4	759.9	91.2	720.1	20.3	2.9	0.0	0.0	7	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
1200 VehRntITax (DGF)		0.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.5										
1007 I/A Rcpts (Other)		0.7										
Transfer to Investments to Reflect Accurate Position Counts	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY18 Adjusted Base Total		1,603.9	769.4	91.2	720.1	20.3	2.9	0.0	0.0	5	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
FY18 Governor Request Total		1,603.9	769.4	91.2	720.1	20.3	2.9	0.0	0.0	5	0	0

2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Tourism Marketing & Development
Allocation: Tourism Marketing**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,528.9	0.0	0.0	0.0	0.0	0.0	4,528.9	0.0	0	0	0
1004 Gen Fund (UGF)		4,528.9										
FY17 Conference Committee Total		4,528.9	0.0	0.0	0.0	0.0	0.0	4,528.9	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Reduce Tourism Marketing Program	Veto	-3,028.9	0.0	0.0	0.0	0.0	0.0	-3,028.9	0.0	0	0	0
1004 Gen Fund (UGF)		-3,028.9										
FY17 Authorized Total		1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
Delete Tourism Marketing Grant to Alaska Travel Industry Association (moved to Capital Request)	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,500.0										
FY18 Governor Request Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Agency: Department of Commerce, Community and Economic Development

Numbers and Language

Appropriation: Investments
Allocation: Investments

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	5,277.1	3,654.5	83.6	1,473.2	51.5	14.3	0.0	0.0	37	0	0
1007 I/A Rcpts (Other)		29.6										
1036 Cm Fish Ln (DGF)		4,255.6										
1070 FishEn RLF (DGF)		604.8										
1074 Bulk Fuel (DGF)		55.3										
1164 Rural Dev (DGF)		57.2										
1170 SBED RLF (DGF)		54.9										
1209 Capstone (DGF)		133.6										
1223 CharterRLF (DGF)		19.2										
1224 MariculRLF (DGF)		19.2										
1225 CQuota RLF (DGF)		38.3										
1227 Micro RLF (DGF)		9.4										
FY17 Conference Committee Total		5,277.1	3,654.5	83.6	1,473.2	51.5	14.3	0.0	0.0	37	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		5,277.1	3,654.5	83.6	1,473.2	51.5	14.3	0.0	0.0	37	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		5,277.1	3,654.5	83.6	1,473.2	51.5	14.3	0.0	0.0	37	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		12.8										
1070 FishEn RLF (DGF)		1.4										
1164 Rural Dev (DGF)		0.2										
1170 SBED RLF (DGF)		0.2										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	23.8	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		21.0										
1070 FishEn RLF (DGF)		2.2										
1164 Rural Dev (DGF)		0.3										
1170 SBED RLF (DGF)		0.3										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		-2.4										
1070 FishEn RLF (DGF)		-0.3										
Delete Vacant Accounting Technician I (08-9010)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer from Economic Development to Reflect Accurate Position Counts	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
FY18 Adjusted Base Total		5,312.8	3,690.2	83.6	1,473.2	51.5	14.3	0.0	0.0	38	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
FY18 Governor Request Total		5,312.8	3,690.2	83.6	1,473.2	51.5	14.3	0.0	0.0	38	0	0

2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Agency: Department of Commerce, Community and Economic Development

Numbers and Language

**Appropriation: Insurance Operations
Allocation: Alaska Reinsurance Program**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * *	Changes from FY18 Adjusted Base to FY18 Governor Request	* * *								
L	Alaska Reinsurance Program for Calendar Year 2018 (FY18-FY19) 1248 ACHI Fund (DGF) 55,000.0	MultiYr	55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
FY18 Governor Request Total			55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
			* * *	FY17 Gov Sup	* * *								
L	Replace FNote appropriation for FY17 costs of Reinsurance Program (in DCCED Insurance) with CY17 approp (FY17-FY18) 1248 ACHI Fund (DGF) 55,000.0	MultiYr	55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
FY17 Gov Sup Total			55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0

2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Agency: Department of Commerce, Community and Economic Development

Numbers and Language

Appropriation: Insurance Operations
Allocation: Insurance Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	7,357.2	5,008.9	160.6	2,093.2	59.2	35.3	0.0	0.0	47	0	1
1061 CIP Rcpts (Other) 258.8												
1156 Rcpt Svcs (DGF) 7,098.4												
FY17 Conference Committee Total		7,357.2	5,008.9	160.6	2,093.2	59.2	35.3	0.0	0.0	47	0	1
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Reinsurance Program; Health Insurance Waivers Ch5 4SSLA2016 (HB374) (Sec2 Ch3 4SSLA2016 P47 L26 (HB256))	FisNot17	55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
1248 ACHI Fund (DGF) 55,000.0												
FY17 Authorized Total		62,357.2	5,008.9	160.6	2,093.2	59.2	35.3	55,000.0	0.0	47	0	1
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Vacant Office Assistant III (08-4037) and Office Assistant I (08-N11002)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1
FY17 Management Plan Total		62,357.2	5,008.9	160.6	2,093.2	59.2	35.3	55,000.0	0.0	46	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Year 1 HB374 Reinsurance Program; Health Insurance Waivers Ch5 4SSLA2016	OTI	-55,000.0	0.0	0.0	0.0	0.0	0.0	-55,000.0	0.0	0	0	0
1248 ACHI Fund (DGF) -55,000.0												
FY2018 Salary and Health Insurance Increases	SalAdj	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 0.4												
1156 Rcpt Svcs (DGF) 14.6												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	38.4	38.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 38.4												
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) -3.4												
FY18 Adjusted Base Total		7,407.2	5,058.9	160.6	2,093.2	59.2	35.3	0.0	0.0	46	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
National Association of Insurance Commissioners (NAIC) Training Reimbursement	Inc	40.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 40.0												
FY18 Governor Request Total		7,447.2	5,058.9	200.6	2,093.2	59.2	35.3	0.0	0.0	46	0	0
* * * FY17 Gov Sup * * *												
L Repeal Reinsurance Program Sec2 Ch3 4SSLA2016 P47 L26 (HB256) and replace with a \$55m supplemental special appropriation	Suppl	-55,000.0	0.0	0.0	0.0	0.0	0.0	-55,000.0	0.0	0	0	0
1248 ACHI Fund (DGF) -55,000.0												
FY17 Gov Sup Total		-55,000.0	0.0	0.0	0.0	0.0	0.0	-55,000.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alcohol and Marijuana Control Office

Allocation: Alcohol and Marijuana Control Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	3,511.9	1,917.6	183.7	1,251.5	159.1	0.0	0.0	0.0	18	0	0
1004 Gen Fund (UGF)		1,470.7										
1005 GF/Prgm (DGF)		2,017.5										
1007 I/A Rcpts (Other)		23.7										
FY17 Conference Committee Total		3,511.9	1,917.6	183.7	1,251.5	159.1	0.0	0.0	0.0	18	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		3,511.9	1,917.6	183.7	1,251.5	159.1	0.0	0.0	0.0	18	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		3,511.9	1,917.6	183.7	1,251.5	159.1	0.0	0.0	0.0	18	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse FY2017 General Fund Authority for Marijuana Regulation	OTI	-1,474.4	-610.5	-73.0	-656.4	-134.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,474.4										
Reverse Marijuana Regulation	OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-100.0										
FY2018 Salary and Health Insurance Increases	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.8										
1005 GF/Prgm (DGF)		4.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.8										
1005 GF/Prgm (DGF)		4.9										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
1005 GF/Prgm (DGF)		-0.4										
FY18 Adjusted Base Total		1,953.6	1,323.2	110.7	495.1	24.6	0.0	0.0	0.0	18	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
Restore Marijuana Regulation	IncOTI	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,049.0										
1005 GF/Prgm (DGF)		525.4										
Licensing Examiners and Administrative Support for Increased Licensing Demands	Inc	280.3	235.3	0.0	45.0	0.0	0.0	0.0	0.0	3	0	0
1005 GF/Prgm (DGF)		280.3										
FY18 Governor Request Total		3,808.3	2,169.0	183.7	1,296.5	159.1	0.0	0.0	0.0	21	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Gasline Development Corporation

Allocation: Alaska Gasline Development Corporation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	10,386.0	5,716.0	95.0	4,325.0	250.0	0.0	0.0	0.0	26	0	0
1229 AGDC-ISP (Other) 6,231.6												
1235 AGDC-LNG (Other) 4,154.4												
FY17 Conference Committee Total		10,386.0	5,716.0	95.0	4,325.0	250.0	0.0	0.0	0.0	26	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		10,386.0	5,716.0	95.0	4,325.0	250.0	0.0	0.0	0.0	26	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer Gasline Project Midstream Manager (10-X018) from Department of Natural Resources	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Create a Gasline Liaison (10-T069) to Assist with the AKLNG Project	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
FY17 Management Plan Total		10,386.0	5,716.0	95.0	4,325.0	250.0	0.0	0.0	0.0	27	0	1
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Delete Vacant Human Resources Assistant (04-714X) and Contract Compliance Officer (04-715X)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	380.0	0.0	-380.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		10,386.0	6,096.0	95.0	3,945.0	250.0	0.0	0.0	0.0	25	0	1
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
FY18 Governor Request Total		10,386.0	6,096.0	95.0	3,945.0	250.0	0.0	0.0	0.0	25	0	1

2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Alaska Energy Authority Owned Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	981.7	0.0	30.0	938.7	8.0	5.0	0.0	0.0	0	0	0
1107 AEA Rcpts (Other)		981.7										
FY17 Conference Committee Total		981.7	0.0	30.0	938.7	8.0	5.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		981.7	0.0	30.0	938.7	8.0	5.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		981.7	0.0	30.0	938.7	8.0	5.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		981.7	0.0	30.0	938.7	8.0	5.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
AO-281 Budget Placeholder for AHFC, AEA and AIDEA Efficiencies	Dec	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
1107 AEA Rcpts (Other)		-1.0										
FY18 Governor Request Total		980.7	0.0	30.0	937.7	8.0	5.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Alaska Energy Authority Rural Energy Assistance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	5,638.5	0.0	132.0	5,348.5	48.0	10.0	100.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		445.0										
1004 Gen Fund (UGF)		1,256.3										
1005 GF/Prgm (DGF)		100.0										
1007 I/A Rcpts (Other)		123.9										
1061 CIP Rcpts (Other)		2,567.8										
1062 Power Proj (DGF)		995.5										
1108 Stat Desig (Other)		150.0										
FY17 Conference Committee Total		5,638.5	0.0	132.0	5,348.5	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		5,638.5	0.0	132.0	5,348.5	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		5,638.5	0.0	132.0	5,348.5	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		5,638.5	0.0	132.0	5,348.5	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
Denali Commission Support for Rural Training and Assistance Programs	Inc	307.0	0.0	0.0	307.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		307.0										
Replace General Fund Authority with PCE Endowment Funds for Management of the PCE Program	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-381.8										
1169 PCE Endow (DGF)		381.8										
FY18 Governor Request Total		5,945.5	0.0	132.0	5,655.5	48.0	10.0	100.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Alaska Energy Authority Power Cost Equalization

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY17 Conference Committee	LangCC	40,355.0	0.0	0.0	355.0	0.0	0.0	40,000.0	0.0	0	0	0
	1169 PCE Endow (DGF)		40,355.0	0.0	0.0	355.0	0.0	0.0	40,000.0	0.0	0	0	0
	FY17 Conference Committee Total												
			40,355.0	0.0	0.0	355.0	0.0	0.0	40,000.0	0.0	0	0	0
	FY17 Authorized Total												
			40,355.0	0.0	0.0	355.0	0.0	0.0	40,000.0	0.0	0	0	0
	FY17 Management Plan Total												
			40,355.0	0.0	0.0	355.0	0.0	0.0	40,000.0	0.0	0	0	0
	FY18 Adjusted Base Total												
			40,355.0	0.0	0.0	355.0	0.0	0.0	40,000.0	0.0	0	0	0
L	Reverse Power Cost Equalization and Endowment Funding for FY2017	OTI	-40,355.0	0.0	0.0	-355.0	0.0	0.0	-40,000.0	0.0	0	0	0
	1169 PCE Endow (DGF)		-40,355.0	0.0	0.0	-355.0	0.0	0.0	-40,000.0	0.0	0	0	0
L	Restore Power Cost Equalization and Endowment Funding for FY2018	IncM	37,855.0	0.0	0.0	355.0	0.0	0.0	37,500.0	0.0	0	0	0
	1169 PCE Endow (DGF)		37,855.0	0.0	0.0	355.0	0.0	0.0	37,500.0	0.0	0	0	0
	FY18 Governor Request Total												
			37,855.0	0.0	0.0	355.0	0.0	0.0	37,500.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Statewide Project Development, Alternative Energy and Efficiency

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
1210 Ren Energy (DGF) 2,000.0												
FY17 Conference Committee Total		2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
L Infrastructure to Promote Affordable Energy Sec13b Ch18 SLA2014	CarryFwd	1,019.8	0.0	0.0	1,019.8	0.0	0.0	0.0	0.0	0	0	0
P101 L6 (SB119) (FY14-FY17)												
1004 Gen Fund (UGF) 1,019.8												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	0.0	2,000.0	0.0	0.0	0.0	-2,000.0	0	0	0
FY17 Authorized Total		3,019.8	0.0	0.0	3,019.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		3,019.8	0.0	0.0	3,019.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
L Reverse Infrastructure to Promote Affordable Energy Sec13b Ch18	OTI	-1,019.8	0.0	0.0	-1,019.8	0.0	0.0	0.0	0.0	0	0	0
SLA2014 P101 L6 (SB119) (FY14-FY17)												
1004 Gen Fund (UGF) -1,019.8												
FY18 Adjusted Base Total		2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
FY18 Governor Request Total		2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Industrial Development and Export Authority

Allocation: Alaska Industrial Development and Export Authority

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	17,046.7	13,704.1	150.0	3,108.2	68.9	15.5	0.0	0.0	101	0	0
1007 I/A Rcpts (Other) 8,281.7												
1061 CIP Rcpts (Other) 311.5												
1102 AIDEA Rcpt (Other) 8,453.5												
FY17 Conference Committee Total		17,046.7	13,704.1	150.0	3,108.2	68.9	15.5	0.0	0.0	101	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		17,046.7	13,704.1	150.0	3,108.2	68.9	15.5	0.0	0.0	101	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Vacant Susitna-Watana Project Support and AIDEA Project Management Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0
Align Inter-Agency Authority with Anticipated Expenditures	LIT	0.0	-575.0	0.0	575.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		17,046.7	13,129.1	150.0	3,683.2	68.9	15.5	0.0	0.0	93	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Year 5 AIDEA LNG Project; Dividends; Financing Ch26 SLA2013 (SB23) (Sec2 Ch14 SLA2013 P46 L9 (HB65))	OTI	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other) -200.0												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	223.3	223.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 130.5												
1061 CIP Rcpts (Other) 5.0												
1102 AIDEA Rcpt (Other) 87.8												
Delete Vacant Accounting Systems Analyst (08-X022), Project Accountant (08-X099), and Accounting Analyst (08-X129)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
FY18 Adjusted Base Total		17,070.0	13,352.4	150.0	3,483.2	68.9	15.5	0.0	0.0	90	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
Correct Inter-Agency and Capital Improvement Project Receipt Authority	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -120.0												
1061 CIP Rcpts (Other) 120.0												
Reduce Uncollectible Inter-Agency Receipt Authority from the Alaska Energy Authority	Dec	-575.0	0.0	0.0	-575.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -575.0												
AO-281 Budget Placeholder for AHFC, AEA and AIDEA Efficiencies	Dec	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other) -1.0												
FY18 Governor Request Total		16,494.0	13,352.4	150.0	2,907.2	68.9	15.5	0.0	0.0	90	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Industrial Development and Export Authority

Allocation: Alaska Industrial Development Corporation Facilities Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		337.0										
FY17 Conference Committee Total		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
FY18 Governor Request Total		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Seafood Marketing Institute

Allocation: Alaska Seafood Marketing Institute

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	22,948.2	2,675.0	368.3	19,716.4	180.0	8.5	0.0	0.0	20	0	0
1002 Fed Rcpts (Fed)		4,500.0										
1003 G/F Match (UGF)		3,428.4										
1108 Stat Desig (Other)		15,019.8										
FY17 Conference Committee Total		22,948.2	2,675.0	368.3	19,716.4	180.0	8.5	0.0	0.0	20	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Reduce Alaska Seafood Marketing	Veto	-1,428.4	0.0	0.0	-1,428.4	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-1,428.4										
FY17 Authorized Total		21,519.8	2,675.0	368.3	18,288.0	180.0	8.5	0.0	0.0	20	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		21,519.8	2,675.0	368.3	18,288.0	180.0	8.5	0.0	0.0	20	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	50.1	50.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		50.1										
Align Authority with Anticipated Expenditures	LIT	0.0	-20.7	0.0	20.7	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		21,569.9	2,704.4	368.3	18,308.7	180.0	8.5	0.0	0.0	20	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
Replace General Fund Authority with Industry Contributions (SDPR)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-1,000.0										
1108 Stat Desig (Other)		1,000.0										
FY18 Governor Request Total		21,569.9	2,704.4	368.3	18,308.7	180.0	8.5	0.0	0.0	20	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Regulatory Commission of Alaska

Allocation: Regulatory Commission of Alaska

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	9,079.8	6,649.2	34.6	2,235.1	156.9	4.0	0.0	0.0	54	0	3
1007 I/A Rcpts (Other)		140.0										
1061 CIP Rcpts (Other)		50.0										
1141 RCA Rcpts (DGF)		8,889.8										
FY17 Conference Committee Total		9,079.8	6,649.2	34.6	2,235.1	156.9	4.0	0.0	0.0	54	0	3
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		9,079.8	6,649.2	34.6	2,235.1	156.9	4.0	0.0	0.0	54	0	3
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		9,079.8	6,649.2	34.6	2,235.1	156.9	4.0	0.0	0.0	54	0	3
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		16.9										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	54.7	54.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		54.7										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		-2.9										
FY18 Adjusted Base Total		9,148.5	6,717.9	34.6	2,235.1	156.9	4.0	0.0	0.0	54	0	3
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
Delete Capital Improvement Project Receipt Authority for Completed Projects	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-50.0										
FY18 Governor Request Total		9,098.5	6,667.9	34.6	2,235.1	156.9	4.0	0.0	0.0	54	0	3

2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Agency: Department of Commerce, Community and Economic Development

Numbers and Language

**Appropriation: DCCED State Facilities Rent
Allocation: DCCED State Facilities Rent**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		599.2										
1007 I/A Rcpts (Other)		760.2										
FY17 Conference Committee Total		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
FY18 Governor Request Total		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

17 CC (FY17 Conference Committee) - The FY17 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes appropriated in Sec. 2 of HB 256/HB 257, special legislation or reappropriations. Appropriations in the language sections of the FY17 operating budget bills are included in the Conference Committee column.

17 Auth (FY17 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes appropriated in Sec. 2 of HB 256/HB 257, updated CC language estimates, operating appropriations made by other bills, reappropriations, and funding carried forward from previous fiscal years.

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18Adj Base (FY18 Adjusted Base) - FY17 Management Plan less one-time items, plus FY18 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY18 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

GovSup (FY17 Gov Sup) - FY17 supplemental operating appropriations as submitted by the Governor on December 15, 2016. Capital supplementals are excluded from this column.

17 RPL (FY17 Revised Program Legis) - FY17 Revised Programs reviewed and approved by the LB&A Committee.