

**2017 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 18Adj Base and 18Gov**

**Numbers and Language  
Differences  
Agencies: DCCED**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Commissioner's Office</b>													
Eliminate Administrative Support in the Anchorage Commissioner's Office	18Gov	Dec	-38.9	-38.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-38.9										
<b>* Allocation Difference *</b>			-38.9	-38.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Eliminate Administrative Support Staff in Anchorage (08-1037, 08-N09003)	18Gov	Dec	-18.7	-18.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1
1004 Gen Fund (UGF)			-18.7										
Savings from Shared Services of Alaska Implementation	18Gov	Dec	-17.3	-17.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.3										
<b>* Allocation Difference *</b>			-36.0	-36.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1
<b>** Appropriation Difference **</b>			-74.9	-74.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1
<b>Banking and Securities</b>													
<b>Banking and Securities</b>													
Business Registration Examiner for Licensing	18Gov	Inc	74.9	74.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			74.9										
<b>* Allocation Difference *</b>			74.9	74.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			74.9	74.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Reduce Grant Administration and Planning Activities	18Gov	Dec	-342.8	-342.8	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-342.8										
<b>* Allocation Difference *</b>			-342.8	-342.8	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>** Appropriation Difference **</b>			-342.8	-342.8	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
Restore Occupational Licensing Examiners for Increased Licensing	18Gov	IncM	175.3	145.3	0.0	20.0	10.0	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF)			175.3										
Second Year Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74)	18Gov	Inc	44.1	0.0	0.0	69.1	-25.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			44.1										
Federal Prescription Drug Monitoring Program Grant Through Health & Social Services	18Gov	Inc	167.0	117.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			167.0										
Implement the Occupational Licensing Examiner Classification Study	18Gov	Inc	131.6	131.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			131.6										

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<b>Corporations, Business and Professional Licensing (continued)</b>													
<b>Corporations, Business and Professional Licensing (continued)</b>													
Reflect Corporations, Business and Professional Licensing Service Levels	18Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-427.0										
1156 Rcpt Svcs (DGF)			427.0										
* Allocation Difference *			518.0	393.9	0.0	139.1	-15.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			518.0	393.9	0.0	139.1	-15.0	0.0	0.0	0.0	2	0	0
<b>Tourism Marketing &amp; Development</b>													
<b>Tourism Marketing</b>													
Delete Tourism Marketing Grant to Alaska Travel Industry Association (moved to Capital Request)	18Gov	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
* Allocation Difference *			-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
** Appropriation Difference **			-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
<b>Insurance Operations</b>													
<b>Alaska Reinsurance Program</b>													
L Alaska Reinsurance Program for Calendar Year 2018 (FY18-FY19)	18Gov	MultiYr	55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
1248 ACHI Fund (DGF)			55,000.0										
* Allocation Difference *			55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
<b>Insurance Operations</b>													
National Association of Insurance Commissioners (NAIC) Training Reimbursement	18Gov	Inc	40.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			40.0										
* Allocation Difference *			40.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			55,040.0	0.0	40.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
<b>Alcohol and Marijuana Control Office</b>													
<b>Alcohol and Marijuana Control Office</b>													
Restore Marijuana Regulation	18Gov	IncOTI	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,049.0										
1005 GF/Prgm (DGF)			525.4										
Licensing Examiners and Administrative Support for Increased Licensing Demands	18Gov	Inc	280.3	235.3	0.0	45.0	0.0	0.0	0.0	0.0	3	0	0
1005 GF/Prgm (DGF)			280.3										
* Allocation Difference *			1,854.7	845.8	73.0	801.4	134.5	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			1,854.7	845.8	73.0	801.4	134.5	0.0	0.0	0.0	3	0	0

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<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Owned Facilities</b>													
AO-281 Budget Placeholder for AHFC, AEA and AIDEA Efficiencies	18Gov	Dec	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
1107 AEA Rcpts (Other)			-1.0										
<b>* Allocation Difference *</b>			-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority Rural Energy Assistance</b>													
Denali Commission Support for Rural Training and Assistance Programs	18Gov	Inc	307.0	0.0	0.0	307.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			307.0										
Replace General Fund Authority with PCE Endowment Funds for Management of the PCE Program	18Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-381.8										
1169 PCE Endow (DGF)			381.8										
<b>* Allocation Difference *</b>			307.0	0.0	0.0	307.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority Power Cost Equalization</b>													
L Reverse Power Cost Equalization and Endowment Funding for FY2017	18Gov	OTI	-40,355.0	0.0	0.0	-355.0	0.0	0.0	-40,000.0	0.0	0	0	0
1169 PCE Endow (DGF)			-40,355.0										
L Restore Power Cost Equalization and Endowment Funding for FY2018	18Gov	IncM	37,855.0	0.0	0.0	355.0	0.0	0.0	37,500.0	0.0	0	0	0
1169 PCE Endow (DGF)			37,855.0										
<b>* Allocation Difference *</b>			-2,500.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,194.0	0.0	0.0	306.0	0.0	0.0	-2,500.0	0.0	0	0	0
<b>Alaska Industrial Development and Export Authority</b>													
<b>Alaska Industrial Development and Export Authority</b>													
Correct Inter-Agency and Capital Improvement Project Receipt Authority	18Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-120.0										
1061 CIP Rcpts (Other)			120.0										
Reduce Uncollectible Inter-Agency Receipt Authority from the Alaska Energy Authority	18Gov	Dec	-575.0	0.0	0.0	-575.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-575.0										
AO-281 Budget Placeholder for AHFC, AEA and AIDEA Efficiencies	18Gov	Dec	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			-1.0										
<b>* Allocation Difference *</b>			-576.0	0.0	0.0	-576.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-576.0	0.0	0.0	-576.0	0.0	0.0	0.0	0.0	0	0	0

**Alaska Seafood Marketing Institute**

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Seafood Marketing Institute (continued)</b>													
<b>Alaska Seafood Marketing Institute</b>													
Replace General Fund Authority with Industry Contributions (SDPR)	18Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1,000.0										
1108 Stat Desig (Other)			1,000.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Regulatory Commission of Alaska</b>													
<b>Regulatory Commission of Alaska</b>													
Delete Capital Improvement Project Receipt Authority for Completed Projects	18Gov	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-50.0										
<b>* Allocation Difference *</b>			-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			52,749.9	846.9	113.0	670.5	119.5	0.0	51,000.0	0.0	2	0	-1
<b>**** All Agencies Difference ****</b>			52,749.9	846.9	113.0	670.5	119.5	0.0	51,000.0	0.0	2	0	-1

## Column Definitions

**18Adj Base (FY18 Adjusted Base)** - FY17 Management Plan less one-time items, plus FY18 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY18 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**18Gov (FY18 Governor Request)** - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.