

**2017 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 18Adj Base and 18Gov**

**Numbers and Language  
Differences  
Agencies: F&G**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
Reduce Management and Research Projects	18Gov	Dec	-82.2	-82.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-49.3										
1004 Gen Fund (UGF)			-32.9										
* Allocation Difference *			-82.2	-82.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Westward Region Fisheries Management</b>													
Reduce Management and Research Projects	18Gov	Dec	-104.3	-104.3	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-62.6										
1005 GF/Prgm (DGF)			-41.7										
* Allocation Difference *			-104.3	-104.3	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
<b>Statewide Fisheries Management</b>													
Reduce Management and Research Projects	18Gov	Dec	-56.2	-56.2	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1002 Fed Rcpts (Fed)			-9.6										
1004 Gen Fund (UGF)			-5.6										
1061 CIP Rcpts (Other)			-17.4										
1108 Stat Desig (Other)			-23.6										
* Allocation Difference *			-56.2	-56.2	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
<b>Commercial Fisheries Entry Commission</b>													
Reduce Uncollectible Federal Receipts	18Gov	Dec	-114.4	0.0	-15.0	-70.7	-18.7	-10.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-114.4										
Budget Savings Through Reorganization and Efficiencies	18Gov	Dec	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-1.0										
* Allocation Difference *			-115.4	-1.0	-15.0	-70.7	-18.7	-10.0	0.0	0.0	0	0	0
** Appropriation Difference **			-358.1	-243.7	-15.0	-70.7	-18.7	-10.0	0.0	0.0	-1	-2	0
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
L Reverse Sportfish Enterprise Account for Sportfish Operations	18Gov	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)			-500.0										
L Restore Sport Fishing Enterprise Account for Sport Fish Operations	18Gov	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)			500.0										
Replace Unrestricted General Fund with Fish and Game Funds	18Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,700.0										
1024 Fish/Game (Other)			2,700.0										
Reduce Uncollectible Interagency Receipts	18Gov	Dec	-800.0	0.0	-300.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-800.0										
Reduce Uncollectible Receipt Authority	18Gov	Dec	-331.5	0.0	0.0	-331.5	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-331.5										

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<b>Sport Fisheries (continued)</b>													
<b>Sport Fisheries (continued)</b>													
Reduce Uncollectible Federal Receipts	18Gov	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-500.0										
<b>* Allocation Difference *</b>			-1,631.5	0.0	-300.0	-1,331.5	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,631.5	0.0	-300.0	-1,331.5	0.0	0.0	0.0	0.0	0	0	0
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
Replace General Fund Match with Fish and Game Funds	18Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-320.6										
1024 Fish/Game (Other)			320.6										
Replace Unrestricted General Funds with Fish and Game Funds	18Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,827.4										
1024 Fish/Game (Other)			1,827.4										
Delete Uncollectible Federal Receipts No Longer Available for Wildlife Conservation	18Gov	Dec	-150.0	0.0	-150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-150.0										
<b>* Allocation Difference *</b>			-150.0	0.0	-150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildlife Conservation Special Projects</b>													
Replace Unrestricted General Funds with Fish and Game Funds	18Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-552.0										
1024 Fish/Game (Other)			552.0										
Eliminate a Reimbursable Services Agreement	18Gov	Dec	-159.0	-159.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-159.0										
<b>* Allocation Difference *</b>			-159.0	-159.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-309.0	-159.0	-150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Support Services</b>													
<b>Commissioner's Office</b>													
Delete Uncollectible Interagency Receipt Authority No Longer Available for the Commissioner's Office	18Gov	Dec	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-100.0										
<b>* Allocation Difference *</b>			-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Reduce Uncollectible Receipt Authority	18Gov	Dec	-1,241.3	-341.3	-75.0	-400.0	-350.0	-75.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-191.3										
1007 I/A Rcpts (Other)			-900.0										
1061 CIP Rcpts (Other)			-150.0										

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<b>Statewide Support Services (continued)</b>													
<b>Administrative Services (continued)</b>													
Savings from Shared Services of Alaska Implementation	18Gov	Dec	-14.3	-14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.6										
1004 Gen Fund (UGF)			-4.4										
1007 I/A Rcpts (Other)			-5.6										
1108 Stat Desig (Other)			-0.7										
<b>* Allocation Difference *</b>			-1,255.6	-355.6	-75.0	-400.0	-350.0	-75.0	0.0	0.0	0	0	0
<b>Habitat</b>													
Delete Uncollectible Interagency Receipt Authority No Longer Available for Habitat	18Gov	Dec	-200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-200.0										
<b>* Allocation Difference *</b>			-200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>State Subsistence Research</b>													
Reduce Uncollectible Receipt Authority	18Gov	Dec	-1,000.0	-400.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-600.0										
1061 CIP Rcpts (Other)			-400.0										
<b>* Allocation Difference *</b>			-1,000.0	-400.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,555.6	-755.6	-375.0	-1,000.0	-350.0	-75.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-4,854.2	-1,158.3	-840.0	-2,402.2	-368.7	-85.0	0.0	0.0	-1	-2	0
<b>**** All Agencies Difference ****</b>			-4,854.2	-1,158.3	-840.0	-2,402.2	-368.7	-85.0	0.0	0.0	-1	-2	0

## Column Definitions

**18Adj Base (FY18 Adjusted Base)** - FY17 Management Plan less one-time items, plus FY18 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY18 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**18Gov (FY18 Governor Request)** - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.