

2017 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 18Adj Base and 18Gov

Numbers and Language
Differences
Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
North Slope Gas Commercialization													
Adjust FY2018 Salary and Health Insurance	18Gov	Dec	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases for Deleted Positions													
1007 I/A Rcpts (Other)			-1.0										
* Allocation Difference *			-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
Reduce Uncollectible Statutory Designated Program Receipt Authority	18Gov	Dec	-635.0	-135.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-635.0										
* Allocation Difference *			-635.0	-135.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Savings from Shared Services of Alaska Implementation	18Gov	Dec	-26.2	-26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-18.4										
1007 I/A Rcpts (Other)			-7.8										
* Allocation Difference *			-26.2	-26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Resource Management													
Reduce Capital Improvement Project Receipt Authority No Longer Needed for Unified Permit Project	18Gov	Dec	-491.2	-278.1	0.0	-213.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-491.2										
* Allocation Difference *			-491.2	-278.1	0.0	-213.1	0.0	0.0	0.0	0.0	0	0	0
Recorder's Office/Uniform Commercial Code													
Delete Capital Improvement Project Authority Due to Project Ending	18Gov	Dec	-116.5	0.0	0.0	-116.5	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-116.5										
Recorder's Office Consolidation and Efficiencies	18Gov	Dec	-750.0	-533.0	0.0	-217.0	0.0	0.0	0.0	0.0	-5	-2	0
1005 GF/Prgm (DGF)			-750.0										
* Allocation Difference *			-866.5	-533.0	0.0	-333.5	0.0	0.0	0.0	0.0	-5	-2	0
EVOS Trustee Council Projects													
Reduce Uncollectible Authority No Longer Available for Mapping Projects	18Gov	Dec	-60.1	-21.5	-1.5	-29.1	-8.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-60.1										
* Allocation Difference *			-60.1	-21.5	-1.5	-29.1	-8.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
Continuation - Grant 129 Maintain Trust Land Office Administration Budget	18Gov	IncM	4,418.9	2,788.5	143.0	1,431.4	56.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			4,418.9										

**2017 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 18Adj Base and 18Gov**

**Numbers and Language
Differences
Agencies: DNR**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services (continued)													
Mental Health Trust Lands Administration (continued)													
* Allocation Difference *			4,418.9	2,788.5	143.0	1,431.4	56.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,338.9	1,793.7	141.5	355.7	48.0	0.0	0.0	0.0	-5	-2	0
Oil & Gas													
Oil & Gas													
L	Reverse Cook Inlet Energy Reclamation Bond Interest Sec19a Ch3 4SSLA2016 P78 L17 (HB256)	18Gov	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0	0	0
	1217 NGF Earn (Other)			-150.0									
L	Restore Cook Inlet Energy Reclamation Bond Interest	18Gov	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0	0	0
	1217 NGF Earn (Other)			150.0									
	Division Consolidation to Manage Oil and Gas Resources	18Gov	Dec	-870.0	-870.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
	1004 Gen Fund (UGF)			-870.0									
	Reduce Uncollectible Statutory Designated Program Receipt Authority	18Gov	Dec	-517.0	0.0	0.0	-517.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)			-517.0									
* Allocation Difference *			-1,387.0	-870.0	0.0	-517.0	0.0	0.0	0.0	0.0	-6	0	0
** Appropriation Difference **			-1,387.0	-870.0	0.0	-517.0	0.0	0.0	0.0	0.0	-6	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
L	Reverse Settlement of Claims Against Reclamation Bonds Sec19c Ch3 4SSLA2016 P78 L27 (HB256)	18Gov	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)			-25.0									
L	Restore Settlement of Claims Against Reclamation Bonds	18Gov	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)			25.0									
L	Reverse Mine Reclamation Trust Bond Authority Sec19b Ch3 4SSLA2016 P78 L23 (HB256)	18Gov	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0	0	0
	1192 Mine Trust (Other)			-50.0									
L	Restore Mine Reclamation Trust Bond Authority	18Gov	IncM	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
	1192 Mine Trust (Other)			50.0									
	Delete uncollectible Capital Improvement Project Receipts No Longer Available for Mining, Land & Water	18Gov	Dec	-150.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other)			-150.0									
	Denali Block Program Reduction	18Gov	Dec	-76.0	0.0	0.0	-76.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-76.0									
	Consolidate Facility Lease	18Gov	Dec	-39.0	0.0	0.0	-39.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-39.0									

**2017 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 18Adj Base and 18Gov**

**Numbers and Language
Differences
Agencies: DNR**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)													
Mining, Land & Water (continued)													
Mapping and Project Solutions (MAPS)	18Gov	Dec	-342.0	-342.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Program Reorganization													
1004 Gen Fund (UGF)			-342.0										
Reduce Land Disposal Income Fund Authority	18Gov	Dec	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)			-75.0										
Municipal Entitlements Reduction	18Gov	Dec	-78.0	-78.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-78.0										
Unified Permit Program	18Gov	Inc	1,385.0	750.0	0.0	632.0	3.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1,385.0										
New Water Related Federal Grant Awards	18Gov	Inc	50.0	12.6	0.0	37.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			50.0										
* Allocation Difference *			675.0	267.6	-150.0	554.4	3.0	0.0	0.0	0.0	-4	0	0
Forest Management & Development													
L Reverse Settlement of Claims Against	18Gov	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
Reclamation Bonds Sec19c Ch3 4SSLA2016													
P78 L27 (HB256)													
1108 Stat Desig (Other)			-25.0										
L Restore Settlement of Claims Against	18Gov	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
Reclamation Bonds													
1108 Stat Desig (Other)			25.0										
Maintain Forest Inventory and Analysis Projects	18Gov	Inc	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,100.0										
Tongass Young Growth Challenge Cost Share	18Gov	Inc	1,100.0	375.0	0.0	725.0	0.0	0.0	0.0	0.0	0	0	0
Agreement Extension													
1002 Fed Rcpts (Fed)			1,100.0										
* Allocation Difference *			2,200.0	375.0	0.0	1,825.0	0.0	0.0	0.0	0.0	0	0	0
Geological & Geophysical Surveys													
Generate New Program Receipts from Geologic	18Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Materials Center Fees													
1004 Gen Fund (UGF)			-234.0										
1005 GF/Prgm (DGF)			234.0										
Expand Federal Receipt Authority for Additional	18Gov	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Grant Opportunities													
1002 Fed Rcpts (Fed)			250.0										
Reduce Geologic Publications and Data	18Gov	Dec	-226.0	-132.0	0.0	-40.0	-54.0	0.0	0.0	0.0	-1	0	0
Distribution Capacity													
1004 Gen Fund (UGF)			-226.0										
Reduce Travel to Industry Meetings and for	18Gov	Dec	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Inter-Agency Coordination													
1004 Gen Fund (UGF)			-50.0										
Delete Geologist III (10-2236) at the Geologic	18Gov	Dec	-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Materials Center													

**2017 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 18Adj Base and 18Gov**

**Numbers and Language
Differences
Agencies: DNR**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)													
Geological & Geophysical Surveys (continued)													
Delete Geologist III (10-2236) at the Geologic Materials Center (continued)													
1004 Gen Fund (UGF)			-120.0										
Reduce Mineral Resources Section Field Analyses and Equipment	18Gov	Dec	-90.0	0.0	0.0	-70.0	-20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-90.0										
* Allocation Difference *			-236.0	-252.0	-50.0	140.0	-74.0	0.0	0.0	0.0	-2	0	0
Fire Suppression Activity													
L Reverse Fire Federal Authorization Estimate Sec19d Ch3 4SSLA2016 P79 L1 (HB256)	18Gov	OTI	-8,500.0	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-8,500.0										
L Restore Fire Federal Authorization Estimate	18Gov	IncM	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8,500.0										
L Contingent UGF approp if Fed Rcpts for Firefighting Crews is not received (not to exceed \$1,125.0)	18Gov	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,639.0	390.6	-200.0	2,519.4	-71.0	0.0	0.0	0.0	-6	0	0
Agriculture													
Agricultural Development													
Reduce Administrative Support by Deleting Administrative Officer II (10-3047)	18Gov	Dec	-132.0	-132.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-132.0										
* Allocation Difference *			-132.0	-132.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
North Latitude Plant Material Center													
Restore Funding for North Latitude Plant Material Center	18Gov	IncM	335.0	325.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			335.0										
* Allocation Difference *			335.0	325.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			203.0	193.0	0.0	10.0	0.0	0.0	0.0	0.0	-1	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
Generate New Program Receipts from Increased Park Fees	18Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1005 GF/Prgm (DGF)			500.0										
Reduce Uncollectible Receipt Authority	18Gov	Dec	-399.0	0.0	0.0	-399.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-100.0										
1061 CIP Rcpts (Other)			-200.0										

**2017 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 18Adj Base and 18Gov**

**Numbers and Language
Differences
Agencies: DNR**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Parks & Outdoor Recreation (continued)													
Parks Management & Access (continued)													
Reduce Uncollectible Receipt Authority (continued)													
1108 Stat Desig (Other)			-99.0										
* Allocation Difference *			-399.0	0.0	0.0	-399.0	0.0	0.0	0.0	0.0	0	0	0
Office of History and Archaeology													
Delete uncollectible Federal Receipts No Longer Available for the Office of History and Archaeology	18Gov	Dec	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-100.0										
* Allocation Difference *			-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-499.0	0.0	-100.0	-399.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,294.9	1,507.3	-158.5	1,969.1	-23.0	0.0	0.0	0.0	-18	-2	0
**** All Agencies Difference ****			3,294.9	1,507.3	-158.5	1,969.1	-23.0	0.0	0.0	0.0	-18	-2	0

Column Definitions

18Adj Base (FY18 Adjusted Base) - FY17 Management Plan less one-time items, plus FY18 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY18 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.