

**2017 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 18Adj Base and 18Gov**

**Numbers and Language
Differences
Agencies: DPS**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
Reduce Expenditure Level Through the Deletion of Two Positions and Reduction in Travel	18Gov	Dec	-170.0	-120.0	-50.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-170.0										
Delete Uncollectible GF Program Receipts No Longer Available for Fire and Life Safety	18Gov	Dec	-250.0	0.0	-250.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-250.0										
* Allocation Difference *			-420.0	-120.0	-300.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-420.0	-120.0	-300.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Alaska Fire Standards Council													
Alaska Fire Standards Council													
Reduce Expenditure Level Through Travel Reduction	18Gov	Dec	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.0										
* Allocation Difference *			-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Special Projects													
Delete Uncollectible Federal Receipt Authority No Longer Available for Special Projects	18Gov	Dec	-160.0	0.0	-160.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-160.0										
* Allocation Difference *			-160.0	0.0	-160.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Highway Patrol													
Partial Fund Source Change for Visual Information Specialist (PCN 12-1922)	18Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-62.7										
1007 I/A Rcpts (Other)			62.7										
Replace UGF with Proposed Transportation Maintenance Fund DGF	18Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,519.1										
1249 DGF Temp (DGF)			1,519.1										
Delete Uncollectible CIP Receipts No Longer Available for Bureau of Highway Patrol	18Gov	Dec	-90.0	0.0	-90.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-90.0										
* Allocation Difference *			-90.0	0.0	-90.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Judicial Services													
Delete Uncollectible GF Program Receipts No Longer Available for Alaska Bureau of Judicial Services	18Gov	Dec	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-10.0										

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Alaska State Troopers (continued)													
Alaska Bureau of Judicial Services (continued)													
* Allocation Difference *			-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Prisoner Transportation													
Reduction Related to Fewer Prisoner Transports Due to SB91 Reforms and Increased Use of Video Arraignments	18Gov	Dec	-500.0	0.0	-500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
* Allocation Difference *			-500.0	0.0	-500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Drug and Alcohol Enforcement Unit													
Delete Uncollectible Federal Receipt Authority No Longer Available for Statewide Drug and Alcohol Enforcement	18Gov	Dec	-120.0	0.0	-120.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-120.0										
* Allocation Difference *			-120.0	0.0	-120.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
Reduce Expenditure Level Through the Deletion of Three Positions	18Gov	Dec	-403.1	-403.1	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-403.1										
Delete Uncollectible CIP Receipts No Longer Available for AST Detachments	18Gov	Dec	-75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-75.0										
* Allocation Difference *			-478.1	-403.1	-75.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Alaska Wildlife Troopers													
Delete Two Wildlife Trooper Positions	18Gov	Dec	-245.8	-245.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-245.8										
Delete Uncollectible CIP Receipts No Longer Available for Alaska Wildlife Troopers	18Gov	Dec	-250.0	0.0	-250.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-250.0										
* Allocation Difference *			-495.8	-245.8	-250.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Alaska Wildlife Troopers Aircraft Section													
Delete Uncollectible CIP Receipts No Longer Available for AWT Aircraft Section	18Gov	Dec	-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-25.0										
* Allocation Difference *			-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,878.9	-648.9	-1,230.0	0.0	0.0	0.0	0.0	0.0	-5	0	0

Council on Domestic Violence and Sexual Assault

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Council on Domestic Violence and Sexual Assault (continued)													
Council on Domestic Violence and Sexual Assault													
Increase in Federal Receipt Authority Associated with RPL-12-7-3004	18Gov	Inc	1,000.0	50.0	0.0	0.0	0.0	0.0	950.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
Delete Uncollectible Interagency Receipts No Longer Available for CDVSA	18Gov	Dec	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-100.0										
* Allocation Difference *			900.0	50.0	-100.0	0.0	0.0	0.0	950.0	0.0	0	0	0
** Appropriation Difference **			900.0	50.0	-100.0	0.0	0.0	0.0	950.0	0.0	0	0	0
Statewide Support													
Commissioner's Office													
Increase Interagency Authority Due to Position Transfers from Department of Revenue	18Gov	Inc	1,233.1	1,089.7	14.0	4.4	125.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1,233.1										
* Allocation Difference *			1,233.1	1,089.7	14.0	4.4	125.0	0.0	0.0	0.0	0	0	0
Training Academy													
Delete Uncollectible Interagency Receipts No Longer Available for Training Academy	18Gov	Dec	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-100.0										
* Allocation Difference *			-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Savings from Shared Services of Alaska Implementation	18Gov	Dec	-25.1	-25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.1										
* Allocation Difference *			-25.1	-25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Information Technology Services													
Increased Federal Receipt Authority for the Criminal Records and Identification Bureau	18Gov	Inc	600.0	50.0	0.0	300.0	250.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			600.0										
* Allocation Difference *			600.0	50.0	0.0	300.0	250.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,708.0	1,114.6	-86.0	304.4	375.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			299.1	395.7	-1,726.0	304.4	375.0	0.0	950.0	0.0	-7	0	0
**** All Agencies Difference ****			299.1	395.7	-1,726.0	304.4	375.0	0.0	950.0	0.0	-7	0	0

Column Definitions

18Adj Base (FY18 Adjusted Base) - FY17 Management Plan less one-time items, plus FY18 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY18 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.