

**2017 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 18Adj Base and 18Gov**

**Numbers and Language
Differences
Agencies: New Agy**

Agency: Permanent Fund ERA Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund ERA													
To Permanent Fund Dividend Fund													
L	Reverse FY2017 Permanent Fund Dividend Sec10b Ch3 4SSLA2016 P73 L15 (HB256) 1041 PF ERA (UGF)	18Gov	OTI	-695,650.0	0.0	0.0	0.0	0.0	0.0	-695,650.0	0	0	0
L	FY2018 Permanent Fund Dividend - as proposed by the Governor 1004 Gen Fund (UGF)	18Gov	IncM	695,650.0	0.0	0.0	0.0	0.0	0.0	695,650.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To Alaska Capital Income Fund 1197													
L	Reverse FY2017 Estimate Sec10c Ch3 4SSLA2016 P73 L20 (HB256) as Adjusted by October 31, 2016 Projection 1041 PF ERA (UGF)	18Gov	OTI	-23,000.0	0.0	0.0	0.0	0.0	0.0	-23,000.0	0	0	0
L	FY2018 Estimate Based on October 31, 2016 Projection 1041 PF ERA (UGF)	18Gov	IncM	26,000.0	0.0	0.0	0.0	0.0	0.0	26,000.0	0	0	0
* Allocation Difference *			3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
To General Fund													
L	FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance) 1041 PF ERA (UGF)	18Gov	Lang	2,507,000.0	0.0	0.0	0.0	0.0	0.0	2,507,000.0	0	0	0
L	Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)--shows as revenue 1041 PF ERA (UGF)	18Gov	Lang	-2,507,000.0	0.0	0.0	0.0	0.0	0.0	-2,507,000.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
*** Agency Difference ***			3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
**** All Agencies Difference ****			3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0

Column Definitions

18Adj Base (FY18 Adjusted Base) - FY17 Management Plan less one-time items, plus FY18 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY18 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.