

**2017 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 18Adj Base and 18Gov**

**Numbers and Language
Differences
Agencies: New Agy**

Agency: Permanent Fund ERA Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund ERA													
To Permanent Fund Dividend Fund													
L	Reverse FY2017 Permanent Fund Dividend Sec10b Ch3 4SSLA2016 P73 L15 (HB256)	18Gov	OTI	-695,650.0	0.0	0.0	0.0	0.0	0.0	-695,650.0	0	0	0
	<i>Reverse language section transaction from the base budget.</i>												
	1041 PF ERA (UGF)			-695,650.0									
L	FY2018 Permanent Fund Dividend - as proposed by the Governor	18Gov	IncM	695,650.0	0.0	0.0	0.0	0.0	0.0	695,650.0	0	0	0
	<i>The amount necessary for the payment of a dividend to each eligible individual of \$1,000, estimated to be \$695,650,000, is appropriated from the general fund to the dividend fund (AS 43.23.045(a) for payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2018.</i>												
	1004 Gen Fund (UGF)			695,650.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To Alaska Capital Income Fund 1197													
L	Reverse FY2017 Estimate Sec10c Ch3 4SSLA2016 P73 L20 (HB256) as Adjusted by October 31, 2016 Projection	18Gov	OTI	-23,000.0	0.0	0.0	0.0	0.0	0.0	-23,000.0	0	0	0
	<i>Reverse language section transaction from the base budget.</i>												
	1041 PF ERA (UGF)			-23,000.0									
L	FY2018 Estimate Based on October 31, 2016 Projection	18Gov	IncM	26,000.0	0.0	0.0	0.0	0.0	0.0	26,000.0	0	0	0
	<i>The income earned during the fiscal year ending June 30, 2018, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$26,000,000, is appropriated to the Alaska capital income fund (AS 37.05.565).</i>												
	1041 PF ERA (UGF)			26,000.0									
* Allocation Difference *				3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
To General Fund													
L	FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)	18Gov	Lang	2,507,000.0	0.0	0.0	0.0	0.0	0.0	2,507,000.0	0	0	0
	<i>The amount equal to five and one-quarter percent of the average market value of the Alaska permanent fund, including the earnings reserve account established under AS 37.13.145, for the first five of the preceding six fiscal years, including the fiscal year ending June 30, 2017, estimated to be \$2,507,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2018.</i>												
	1041 PF ERA (UGF)			2,507,000.0									
L	Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)--shows as revenue	18Gov	Lang	-2,507,000.0	0.0	0.0	0.0	0.0	0.0	-2,507,000.0	0	0	0
	<i>The amount equal to five and one-quarter percent of the average market value of the Alaska permanent fund, including the earnings reserve account established under AS 37.13.145, for the first five of the preceding six fiscal years, including the fiscal year ending June 30, 2017, estimated to be \$2,507,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2018.</i>												
	1041 PF ERA (UGF)			-2,507,000.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0

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*** Agency Difference ***			3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
*** All Agencies Difference ***			3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0

Column Definitions

18Adj Base (FY18 Adjusted Base) - FY17 Management Plan less one-time items, plus FY18 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY18 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.