

# **2017 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Permanent Fund ERA Appropriations**

**Appropriation: Permanent Fund ERA**  
**Allocation: To Permanent Fund Dividend Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY18 Governor Request * * *										
L FY17 Conference Committee 1041 PF ERA (UGF) 1,362,000.0	LangCC	1,362,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,362,000.0	0	0	0
L FY2017 Permanent Fund Dividend Sec10b Ch3 4SSLA2016 P73 L15 (HB256) 1041 PF ERA (UGF) -666,350.0	Veto	-666,350.0	0.0	0.0	0.0	0.0	0.0	0.0	-666,350.0	0	0	0
L Reverse FY2017 Permanent Fund Dividend Sec10b Ch3 4SSLA2016 P73 L15 (HB256) 1041 PF ERA (UGF) -695,650.0	OTI	-695,650.0	0.0	0.0	0.0	0.0	0.0	0.0	-695,650.0	0	0	0
L FY2018 Permanent Fund Dividend - as proposed by the Governor 1004 Gen Fund (UGF) 695,650.0	IncM	695,650.0	0.0	0.0	0.0	0.0	0.0	0.0	695,650.0	0	0	0
<b>FY18 Governor Request Total</b>		<b>695,650.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>695,650.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# **2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Permanent Fund ERA Appropriations**

**Appropriation: Permanent Fund ERA**

**Allocation: To Alaska Capital Income Fund 1197**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY18 Governor Request * * *										
L FY17 Conference Committee 1041 PF ERA (UGF)      21,000.0	LangCC	21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
L October 31, 2016 Projection 1041 PF ERA (UGF)      2,000.0	MisAdj	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
L Reverse FY2017 Estimate Sec10c Ch3 4SSLA2016 P73 L20 (HB256) as Adjusted by October 31, 2016 Projection 1041 PF ERA (UGF)     -23,000.0	OTI	-23,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-23,000.0	0	0	0
L FY2018 Estimate Based on October 31, 2016 Projection 1041 PF ERA (UGF)      26,000.0	IncM	26,000.0	0.0	0.0	0.0	0.0	0.0	0.0	26,000.0	0	0	0
<b>FY18 Governor Request Total</b>		<b>26,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# **2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Permanent Fund ERA Appropriations**

**Appropriation: Permanent Fund ERA  
Allocation: To General Fund**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY18 Governor Request * * *										
L	FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance) 1041 PF ERA (UGF) 2,507,000.0	Lang	2,507,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,507,000.0	0	0	0
L	Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)--shows as revenue 1041 PF ERA (UGF) -2,507,000.0	Lang	-2,507,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,507,000.0	0	0	0
<b>FY18 Governor Request Total</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**18Gov (FY18 Governor Request)** - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.