

2017 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: Fund Capitalization (no approps out)

Allocation: Alaska Children's Trust Grant Account

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *													
L	FY17 Conference Committee	LangCC	24.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	0	0	0
	1005 GF/Prgm (DGF)		22.0										
	1234 LicPlates (DGF)		2.0										
FY17 Conference Committee Total			24.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *													
FY17 Authorized Total			24.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *													
FY17 Management Plan Total			24.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *													
FY18 Adjusted Base Total			24.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *													
L	Reverse FY2017 Fees Collected for Certain Birth Certificates and License Plates Sec26a Ch3 4SSLA2016 P86 L15 (HB256)	OTI	-24.0	0.0	0.0	0.0	0.0	0.0	0.0	-24.0	0	0	0
	1005 GF/Prgm (DGF)		-22.0										
	1234 LicPlates (DGF)		-2.0										
L	FY2018 Fees Collected for Certain Birth Certificates and License Plates	IncM	23.9	0.0	0.0	0.0	0.0	0.0	0.0	23.9	0	0	0
	1005 GF/Prgm (DGF)		22.0										
	1234 LicPlates (DGF)		1.9										
FY18 Governor Request Total			23.9	0.0	0.0	0.0	0.0	0.0	0.0	23.9	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: Fund Capitalization (no approps out)

Allocation: Community Assistance Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Community Revenue Sharing/ Assistance Ch44 SLA2016 (SB210) (Sec2 Ch3 4SSLA2016 P50 L28 (HB256)) 1169 PCE Endow (DGF) 13,555.5	FisNot17	13,555.5	0.0	0.0	0.0	0.0	0.0	0.0	13,555.5	0	0	0
FY17 Authorized Total		13,555.5	0.0	0.0	0.0	0.0	0.0	0.0	13,555.5	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		13,555.5	0.0	0.0	0.0	0.0	0.0	0.0	13,555.5	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Community Revenue Sharing/ Assistance Ch44 SLA2016 (SB210) (Sec2 Ch3 4SSLA2016 P50 L28 (HB256)) 1169 PCE Endow (DGF) -13,555.5	OTI	-13,555.5	0.0	0.0	0.0	0.0	0.0	0.0	-13,555.5	0	0	0
FY18 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
FY18 Governor Request Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: Fund Capitalization (no approps out)

Allocation: Disaster Relief Fund

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *													
L	FY17 Conference Committee	LangCC	11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
	1002 Fed Rcpts (Fed)		9,000.0										
	1004 Gen Fund (UGF)		2,000.0										
FY17 Conference Committee Total			11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *													
FY17 Authorized Total			11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *													
FY17 Management Plan Total			11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *													
FY18 Adjusted Base Total			11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *													
L	Reverse FY2017 Disaster Relief Funding Sec26b-c Ch3 4SSLA2016 P86 L24-28 (HB256)	OTI	-11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
	1002 Fed Rcpts (Fed)		-9,000.0										
	1004 Gen Fund (UGF)		-2,000.0										
L	FY2018 Disaster Relief Funding	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
	1002 Fed Rcpts (Fed)		9,000.0										
	1004 Gen Fund (UGF)		2,000.0										
FY18 Governor Request Total			11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Fund Capitalization (no approps out)
Allocation: Municipal Bond Bank Authority Reserve Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *										
L Reverse FY2017 Municipal Bond Bank Receipts Sec26f Ch3 4SSLA2016 P87 L4 (HB256)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L FY2018 Municipal Bond Bank Receipts	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Governor Request Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: Fund Capitalization (no approps out)

Allocation: Oil and Gas Tax Credit Fund

Transaction Title			Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY17 Conference Committee			LangCC	* * * FY17 Conference Committee * * *										
1004 Gen Fund (UGF)	30,000.0			30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
FY17 Conference Committee Total				30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
				* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total				30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
				* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total				30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
				* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY18 Adjusted Base Total				30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
				* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *										
L Reverse FY2017 Fund Capitalization Estimate Sec26e Ch3 4SSLA2016 P86 L31 (HB256)			OTI	-30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0
1004 Gen Fund (UGF)	-30,000.0													
L FY2018 Fund Capitalization Estimate			IncM	74,000.0	0.0	0.0	0.0	0.0	0.0	0.0	74,000.0	0	0	0
1004 Gen Fund (UGF)	74,000.0													
FY18 Governor Request Total				74,000.0	0.0	0.0	0.0	0.0	0.0	0.0	74,000.0	0	0	0

2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: Fund Capitalization (no approps out)
Allocation: Public Education Fund (starts FY17)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
L Veto reduced Deposit for FY2017 Pupil Transportation Expenditures Sec26i Ch3 4SSLA2016 P87 L16 (HB256) 1004 Gen Fund (UGF) -6,350.0	MisAdj	-6,350.0	0.0	0.0	0.0	0.0	0.0	-6,350.0	0.0	0	0	0
L Reduce Pupil Transportation Draw Sec26i Ch3 4SSLA2016 P87 L16 (HB256) 1004 Gen Fund (UGF) 6,350.0	MisAdj	6,350.0	0.0	0.0	0.0	0.0	0.0	6,350.0	0.0	0	0	0
L The veto of \$6,350.0 from the public school trust fund increases the general fund deposit to the public education fund 1004 Gen Fund (UGF) 6,350.0	MisAdj	6,350.0	0.0	0.0	0.0	0.0	0.0	6,350.0	0.0	0	0	0
L Tracking Estimated Draw for FY2017 Foundation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) -6,350.0	MisAdj	-6,350.0	0.0	0.0	0.0	0.0	0.0	-6,350.0	0.0	0	0	0
FY17 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
L Reverse Deposit for FY2017 Estimated Foundation Expenditures Sec26h Ch3 4SSLA2016 P87 L12 (HB256) 1004 Gen Fund (UGF) -1,170,334.5	OTI	-1,170,334.5	0.0	0.0	0.0	0.0	0.0	-1,170,334.5	0.0	0	0	0
L Reverse Deposit for FY2017 Estimated Pupil Transportation Expenditures Sec26i Ch3 4SSLA2016 P87 L16 (HB256) 1004 Gen Fund (UGF) -72,619.8	OTI	-72,619.8	0.0	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
L Reverse Tracking Estimated Draw for FY2017 Foundation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) 1,170,334.5	MisAdj	1,170,334.5	0.0	0.0	0.0	0.0	0.0	1,170,334.5	0.0	0	0	0
L Reverse Tracking Estimated Draw for FY2017 Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) 72,619.8	MisAdj	72,619.8	0.0	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
FY18 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
L Deposit for Estimated FY2018 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF) 1,176,466.6	IncM	1,176,466.6	0.0	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0
L Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF) -1,176,466.6	MisAdj	-1,176,466.6	0.0	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
L Reverse Tracking Estimated Draw for FY2017 Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) 72,619.8	IncM	72,619.8	0.0	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
L Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) -72,619.8	MisAdj	-72,619.8	0.0	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0

2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: Fund Capitalization (no approps out)

Allocation: Public Education Fund (starts FY17)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * * (continued)												
FY18 Governor Request Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: Fund Capitalization (no approps out)

Allocation: Regional Education Attendance Area School Fund 1222

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY17 Conference Committee * * *										
L	FY17 Conference Committee	LangCC	41,640.0	0.0	0.0	0.0	0.0	0.0	0.0	41,640.0	0	0	0
	1004 Gen Fund (UGF)		41,640.0	0.0	0.0	0.0	0.0	0.0	0.0	41,640.0	0	0	0
	FY17 Conference Committee Total												
			* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
L	FY2017 Deposit Sec27f Ch3 4SSLA2016 P90 L10 (HB256)	Veto	-10,410.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,410.0	0	0	0
	1004 Gen Fund (UGF)		-10,410.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,410.0	0	0	0
	FY17 Authorized Total												
			* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
	FY17 Management Plan Total												
			* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
	FY18 Adjusted Base Total												
			* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *										
L	Reverse FY2017 Deposit Sec27f Ch3 4SSLA2016 P90 L10 (HB256)	OTI	-31,230.0	0.0	0.0	0.0	0.0	0.0	0.0	-31,230.0	0	0	0
	1004 Gen Fund (UGF)		-31,230.0	0.0	0.0	0.0	0.0	0.0	0.0	-31,230.0	0	0	0
L	FY2018 Deposit	IncM	40,640.0	0.0	0.0	0.0	0.0	0.0	0.0	40,640.0	0	0	0
	1004 Gen Fund (UGF)		40,640.0	0.0	0.0	0.0	0.0	0.0	0.0	40,640.0	0	0	0
	FY18 Governor Request Total												

2017 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: Caps Spent as Duplicated Funds
Allocation: Alaska Clean Water Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY17 Conference Committee	LangCC	9,999.6	0.0	0.0	0.0	0.0	0.0	0.0	9,999.6	0	0	0
1002 Fed Rcpts (Fed)		8,333.0										
1144 CWF Bond (Other)		1,666.6										
FY17 Conference Committee Total		9,999.6	0.0	0.0	0.0	0.0	0.0	0.0	9,999.6	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		9,999.6	0.0	0.0	0.0	0.0	0.0	0.0	9,999.6	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		9,999.6	0.0	0.0	0.0	0.0	0.0	0.0	9,999.6	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		9,999.6	0.0	0.0	0.0	0.0	0.0	0.0	9,999.6	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
L Reverse FY2017 Fund Capitalization and Federal Match Estimate	OTI	-9,999.6	0.0	0.0	0.0	0.0	0.0	0.0	-9,999.6	0	0	0
Sec26j-k Ch3 4SSLA2016 P87 L19-26 (HB256)												
1002 Fed Rcpts (Fed)		-8,333.0										
1144 CWF Bond (Other)		-1,666.6										
L FY2018 Fund Capitalization and Federal Match Estimate	IncM	9,253.3	0.0	0.0	0.0	0.0	0.0	0.0	9,253.3	0	0	0
1002 Fed Rcpts (Fed)		7,657.9										
1144 CWF Bond (Other)		1,595.4										
FY18 Governor Request Total		9,253.3	0.0	0.0	0.0	0.0	0.0	0.0	9,253.3	0	0	0

2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Caps Spent as Duplicated Funds
Allocation: Alaska Drinking Water Fund**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *													
L	FY17 Conference Committee	LangCC	7,820.4	0.0	0.0	0.0	0.0	0.0	0.0	7,820.4	0	0	0
	1002 Fed Rcpts (Fed)		6,063.0										
	1159 DWF Bond (Other)		1,757.4										
FY17 Conference Committee Total			7,820.4	0.0	0.0	0.0	0.0	0.0	0.0	7,820.4	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *													
FY17 Authorized Total			7,820.4	0.0	0.0	0.0	0.0	0.0	0.0	7,820.4	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *													
FY17 Management Plan Total			7,820.4	0.0	0.0	0.0	0.0	0.0	0.0	7,820.4	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *													
FY18 Adjusted Base Total			7,820.4	0.0	0.0	0.0	0.0	0.0	0.0	7,820.4	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *													
L	Reverse FY2017 Fund Capitalization and Federal Match Estimate	OTI	-7,820.4	0.0	0.0	0.0	0.0	0.0	0.0	-7,820.4	0	0	0
	Sec26I-m Ch3 4SSLA2016 P87 L27 to P88 L3 (HB256)												
	1002 Fed Rcpts (Fed)		-6,063.0										
	1159 DWF Bond (Other)		-1,757.4										
L	FY2018 Fund Capitalization and Federal Match Estimate	IncM	7,397.7	0.0	0.0	0.0	0.0	0.0	0.0	7,397.7	0	0	0
	1002 Fed Rcpts (Fed)		5,735.3										
	1159 DWF Bond (Other)		1,662.4										
FY18 Governor Request Total			7,397.7	0.0	0.0	0.0	0.0	0.0	0.0	7,397.7	0	0	0

2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Caps Spent as Duplicated Funds
Allocation: Capital Income Fund 1197**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
L Transfer from the Large Passenger Vessel Gaming and Gambling Tax Account Sec33a Ch2 4SSLA2016 P49 L3 (SB138) 1211 Gamble Tax (UGF) 9,021.0	Special	9,021.0	0.0	0.0	0.0	0.0	0.0	0.0	9,021.0	0	0	0
L Transfer from the Large Passenger Vessel Gaming and Gambling Tax Account Sec33a Ch2 4SSLA2016 P49 L3 (SB138) 1211 Gamble Tax (UGF) -1,284.5	MisAdj	-1,284.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,284.5	0	0	0
L Transfer from the Large Passenger Vessel Gaming and Gambling Tax Account Sec33b Ch2 4SSLA2016 P49 L6 (SB138) 1211 Gamble Tax (UGF) 6,700.0	Special	6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
FY17 Authorized Total		14,436.5	0.0	0.0	0.0	0.0	0.0	0.0	14,436.5	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		14,436.5	0.0	0.0	0.0	0.0	0.0	0.0	14,436.5	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
L Reverse Transfer from the Large Passenger Vessel Gaming and Gambling Tax Account Sec33a Ch2 4SSLA2016 P49 L3 (SB138) 1211 Gamble Tax (UGF) -7,736.5	OTI	-7,736.5	0.0	0.0	0.0	0.0	0.0	0.0	-7,736.5	0	0	0
L Reverse Transfer from the Large Passenger Vessel Gaming and Gambling Tax Account Sec33b Ch2 4SSLA2016 P49 L6 (SB138) 1211 Gamble Tax (UGF) -6,700.0	OTI	-6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,700.0	0	0	0
FY18 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
FY18 Governor Request Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: Caps Spent as Duplicated Funds
Allocation: Crime Victim Compensation Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
L FY17 Conference Committee	LangCC	1,536.4	0.0	0.0	0.0	0.0	0.0	0.0	1,536.4	0	0	0
1005 GF/Prgm (DGF)		125.0										
1171 PFD Crim (Other)		1,411.4										
FY17 Conference Committee Total		1,536.4	0.0	0.0	0.0	0.0	0.0	0.0	1,536.4	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,536.4	0.0	0.0	0.0	0.0	0.0	0.0	1,536.4	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,536.4	0.0	0.0	0.0	0.0	0.0	0.0	1,536.4	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		1,536.4	0.0	0.0	0.0	0.0	0.0	0.0	1,536.4	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
L Reverse FY2017 Fund Capitalization Sec26q-r Ch3 4SSLA2016 P88	OTI	-1,536.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,536.4	0	0	0
L24 through P89 L1 (HB256)												
1005 GF/Prgm (DGF)		-125.0										
1171 PFD Crim (Other)		-1,411.4										
L FY2018 Fund Capitalization	IncM	1,547.5	0.0	0.0	0.0	0.0	0.0	0.0	1,547.5	0	0	0
1005 GF/Prgm (DGF)		125.0										
1171 PFD Crim (Other)		1,422.5										
FY18 Governor Request Total		1,547.5	0.0	0.0	0.0	0.0	0.0	0.0	1,547.5	0	0	0

2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: Caps Spent as Duplicated Funds

Allocation: Fish and Game Revenue Bond Redemption Fund 1198

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *													
L	FY17 Conference Committee	LangCC	5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
	1199 Sportfish (Other)		5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
	FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *													
	FY17 Authorized Total		5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *													
	FY17 Management Plan Total		5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *													
	FY18 Adjusted Base Total		5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *													
L	Reverse FY2017 Debt Service, Interest, & Trustee Fees on Sport Fish Hatchery Revenue Bonds Sec26n Ch3 4SSLA2016 Pg88 Ln4	OTI	-1,554.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,554.8	0	0	0
	1199 Sportfish (Other)		-1,554.8										
L	FY2018 Debt Service, Interest, and Trustee Fees on Sport Fish Hatchery Revenue Bonds	IncM	4,216.0	0.0	0.0	0.0	0.0	0.0	0.0	4,216.0	0	0	0
	1199 Sportfish (Other)		4,216.0										
L	Reverse FY2017 Early Redemption of Sport Fish Hatchery Revenue Bonds Sec26o Ch3 4SSLA2016 P88 L9 (HB256)	OTI	-3,745.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,745.2	0	0	0
	1199 Sportfish (Other)		-3,745.2										
L	FY2018 Early Redemption of Sport Fish Hatchery Revenue Bonds Estimate	IncM	1,995.0	0.0	0.0	0.0	0.0	0.0	0.0	1,995.0	0	0	0
	1199 Sportfish (Other)		1,995.0										
	FY18 Governor Request Total		6,211.0	0.0	0.0	0.0	0.0	0.0	0.0	6,211.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: Fund Capitalization (CapSys)
Allocation: Election Fund

Transaction Title			Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY17 Conference Committee		LangCC	* * * FY17 Conference Committee * * *										
	1217 NGF Earn (Other)	35.0		35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
	FY17 Conference Committee Total			35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
				* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
	FY17 Authorized Total			35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
				* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
	FY17 Management Plan Total		35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0	
			* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *											
	FY18 Adjusted Base Total		35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0	
L	Reverse FY2017 Estimated Interest Sec26s Ch3 4SSLA2016 P89 L2 (HB256)		OTI	* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *										
				-35.0	0.0	0.0	0.0	0.0	0.0	0.0	-35.0	0	0	0
L	1217 NGF Earn (Other)	-35.0												
L	FY2018 Estimated Interest		IncM	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
	1217 NGF Earn (Other)	35.0		35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
	FY18 Governor Request Total			35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: Fund Capitalization (CapSys)

Allocation: Emerging Technology Fund AS 42.45.375

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY17 Conference Committee	LangCC											
	1002 Fed Rcpts (Fed)		250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
	FY17 Conference Committee Total		250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
			* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
	FY17 Authorized Total		250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
			* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
	FY17 Management Plan Total		250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
			* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
L	Reverse FY2017 Capitalization of the Fund Sec26t Ch3 4SSLA2016	OTI											
	P89 L5 (HB256)												
	1002 Fed Rcpts (Fed)		-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
	FY18 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *										
	FY18 Governor Request Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

17 CC (FY17 Conference Committee) - The FY17 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes appropriated in Sec. 2 of HB 256/HB 257, special legislation or reappropriations. Appropriations in the language sections of the FY17 operating budget bills are included in the Conference Committee column.

17 Auth (FY17 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes appropriated in Sec. 2 of HB 256/HB 257, updated CC language estimates, operating appropriations made by other bills, reappropriations, and funding carried forward from previous fiscal years.

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18Adj Base (FY18 Adjusted Base) - FY17 Management Plan less one-time items, plus FY18 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY18 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

GovSup (FY17 Gov Sup) - FY17 supplemental operating appropriations as submitted by the Governor on December 15, 2016. Capital supplementals are excluded from this column.

17 RPL (FY17 Revised Program Legis) - FY17 Revised Programs reviewed and approved by the LB&A Committee.