

# **2017 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Fund Capitalization (no approps out)**

**Allocation: Alaska Children's Trust Grant Account**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY18 Governor Request * * *										
L	FY17 Conference Committee	LangCC	24.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	0	0	0
	1005 GF/Prgm (DGF)		22.0										
	1234 LicPlates (DGF)		2.0										
L	Reverse FY2017 Fees Collected for Certain Birth Certificates and License Plates Sec26a Ch3 4SSLA2016 P86 L15 (HB256)	OTI	-24.0	0.0	0.0	0.0	0.0	0.0	0.0	-24.0	0	0	0
	1005 GF/Prgm (DGF)		-22.0										
	1234 LicPlates (DGF)		-2.0										
L	FY2018 Fees Collected for Certain Birth Certificates and License Plates	IncM	23.9	0.0	0.0	0.0	0.0	0.0	0.0	23.9	0	0	0
	1005 GF/Prgm (DGF)		22.0										
	1234 LicPlates (DGF)		1.9										
<b>FY18 Governor Request Total</b>			23.9	0.0	0.0	0.0	0.0	0.0	0.0	23.9	0	0	0

# **2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Fund Capitalization (no approps out)**

**Allocation: Community Assistance Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY18 Governor Request * * *										
Community Revenue Sharing/ Assistance Ch44 SLA2016 (SB210) (Sec2 Ch3 4SSLA2016 P50 L28 (HB256)) 1169 PCE Endow (DGF) 13,555.5	FisNot17	13,555.5	0.0	0.0	0.0	0.0	0.0	0.0	13,555.5	0	0	0
Reverse Community Revenue Sharing/ Assistance Ch44 SLA2016 (SB210) (Sec2 Ch3 4SSLA2016 P50 L28 (HB256)) 1169 PCE Endow (DGF) -13,555.5	OTI	-13,555.5	0.0	0.0	0.0	0.0	0.0	0.0	-13,555.5	0	0	0
<b>FY18 Governor Request Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# **2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Fund Capitalization (no approps out)**

**Allocation: Disaster Relief Fund**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY18 Governor Request * * *										
L	FY17 Conference Committee	LangCC	11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
	1002 Fed Rcpts (Fed)		9,000.0										
	1004 Gen Fund (UGF)		2,000.0										
L	Reverse FY2017 Disaster Relief Funding Sec26b-c Ch3 4SSLA2016	OTI	-11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
	P86 L24-28 (HB256)												
	1002 Fed Rcpts (Fed)		-9,000.0										
	1004 Gen Fund (UGF)		-2,000.0										
L	FY2018 Disaster Relief Funding	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
	1002 Fed Rcpts (Fed)		9,000.0										
	1004 Gen Fund (UGF)		2,000.0										
<b>FY18 Governor Request Total</b>			<b>11,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# **2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Fund Capitalization (no approps out)  
Allocation: Municipal Bond Bank Authority Reserve Fund**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY18 Governor Request * * *										
L	Reverse FY2017 Municipal Bond Bank Receipts Sec26f Ch3 4SSLA2016 P87 L4 (HB256)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	FY2018 Municipal Bond Bank Receipts	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY18 Governor Request Total</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# **2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Fund Capitalization (no approps out)**

**Allocation: Oil and Gas Tax Credit Fund**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY18 Governor Request * * *										
L	FY17 Conference Committee 1004 Gen Fund (UGF) 30,000.0	LangCC	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
L	Reverse FY2017 Fund Capitalization Estimate Sec26e Ch3 4SSLA2016 P86 L31 (HB256) 1004 Gen Fund (UGF) -30,000.0	OTI	-30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0
L	FY2018 Fund Capitalization Estimate 1004 Gen Fund (UGF) 74,000.0	IncM	74,000.0	0.0	0.0	0.0	0.0	0.0	0.0	74,000.0	0	0	0
<b>FY18 Governor Request Total</b>			<b>74,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>74,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# **2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Fund Capitalization (no approps out)**

**Allocation: Public Education Fund (starts FY17)**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY18 Governor Request * * *										
L Veto reduced Deposit for FY2017 Pupil Transportation Expenditures Sec26i Ch3 4SSLA2016 P87 L16 (HB256) 1004 Gen Fund (UGF) -6,350.0	MisAdj	-6,350.0	0.0	0.0	0.0	0.0	0.0	-6,350.0	0.0	0	0	0
L Reduce Pupil Transportation Draw Sec26i Ch3 4SSLA2016 P87 L16 (HB256) 1004 Gen Fund (UGF) 6,350.0	MisAdj	6,350.0	0.0	0.0	0.0	0.0	0.0	6,350.0	0.0	0	0	0
L The veto of \$6,350.0 from the public school trust fund increases the general fund deposit to the public education fund 1004 Gen Fund (UGF) 6,350.0	MisAdj	6,350.0	0.0	0.0	0.0	0.0	0.0	6,350.0	0.0	0	0	0
L Tracking Estimated Draw for FY2017 Foundation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) -6,350.0	MisAdj	-6,350.0	0.0	0.0	0.0	0.0	0.0	-6,350.0	0.0	0	0	0
L Reverse Deposit for FY2017 Estimated Foundation Expenditures Sec26h Ch3 4SSLA2016 P87 L12 (HB256) 1004 Gen Fund (UGF) -1,170,334.5	OTI	-1,170,334.5	0.0	0.0	0.0	0.0	0.0	-1,170,334.5	0.0	0	0	0
L Reverse Deposit for FY2017 Estimated Pupil Transportation Expenditures Sec26i Ch3 4SSLA2016 P87 L16 (HB256) 1004 Gen Fund (UGF) -72,619.8	OTI	-72,619.8	0.0	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
L Reverse Tracking Estimated Draw for FY2017 Foundation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) 1,170,334.5	MisAdj	1,170,334.5	0.0	0.0	0.0	0.0	0.0	1,170,334.5	0.0	0	0	0
L Reverse Tracking Estimated Draw for FY2017 Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) 72,619.8	MisAdj	72,619.8	0.0	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
L Deposit for Estimated FY2018 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF) 1,176,466.6	IncM	1,176,466.6	0.0	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0
L Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF) -1,176,466.6	MisAdj	-1,176,466.6	0.0	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
L Reverse Tracking Estimated Draw for FY2017 Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) 72,619.8	IncM	72,619.8	0.0	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
L Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) -72,619.8	MisAdj	-72,619.8	0.0	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
<b>FY18 Governor Request Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# **2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Fund Capitalization (no approps out)**

**Allocation: Regional Education Attendance Area School Fund 1222**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY18 Governor Request * * *										
L FY17 Conference Committee	LangCC	41,640.0	0.0	0.0	0.0	0.0	0.0	0.0	41,640.0	0	0	0
1004 Gen Fund (UGF)		41,640.0										
L FY2017 Deposit Sec27f Ch3 4SSLA2016 P90 L10 (HB256)	Veto	-10,410.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,410.0	0	0	0
1004 Gen Fund (UGF)		-10,410.0										
L Reverse FY2017 Deposit Sec27f Ch3 4SSLA2016 P90 L10 (HB256)	OTI	-31,230.0	0.0	0.0	0.0	0.0	0.0	0.0	-31,230.0	0	0	0
1004 Gen Fund (UGF)		-31,230.0										
L FY2018 Deposit	IncM	40,640.0	0.0	0.0	0.0	0.0	0.0	0.0	40,640.0	0	0	0
1004 Gen Fund (UGF)		40,640.0										
<b>FY18 Governor Request Total</b>		<b>40,640.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40,640.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# **2017 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Caps Spent as Duplicated Funds**  
**Allocation: Alaska Clean Water Fund**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY18 Governor Request * * *										
L	FY17 Conference Committee	LangCC	9,999.6	0.0	0.0	0.0	0.0	0.0	0.0	9,999.6	0	0	0
	1002 Fed Rcpts (Fed)		8,333.0										
	1144 CWF Bond (Other)		1,666.6										
L	Reverse FY2017 Fund Capitalization and Federal Match Estimate	OTI	-9,999.6	0.0	0.0	0.0	0.0	0.0	0.0	-9,999.6	0	0	0
	Sec26j-k Ch3 4SSLA2016 P87 L19-26 (HB256)												
	1002 Fed Rcpts (Fed)		-8,333.0										
	1144 CWF Bond (Other)		-1,666.6										
L	FY2018 Fund Capitalization and Federal Match Estimate	IncM	9,253.3	0.0	0.0	0.0	0.0	0.0	0.0	9,253.3	0	0	0
	1002 Fed Rcpts (Fed)		7,657.9										
	1144 CWF Bond (Other)		1,595.4										
<b>FY18 Governor Request Total</b>			<b>9,253.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,253.3</b>	<b>0</b>	<b>0</b>	<b>0</b>



# **2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Caps Spent as Duplicated Funds  
Allocation: Alaska Drinking Water Fund**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY18 Governor Request * * *										
L	FY17 Conference Committee	LangCC	7,820.4	0.0	0.0	0.0	0.0	0.0	0.0	7,820.4	0	0	0
	1002 Fed Rcpts (Fed)		6,063.0										
	1159 DWF Bond (Other)		1,757.4										
L	Reverse FY2017 Fund Capitalization and Federal Match Estimate	OTI	-7,820.4	0.0	0.0	0.0	0.0	0.0	0.0	-7,820.4	0	0	0
	Sec26I-m Ch3 4SSLA2016 P87 L27 to P88 L3 (HB256)												
	1002 Fed Rcpts (Fed)		-6,063.0										
	1159 DWF Bond (Other)		-1,757.4										
L	FY2018 Fund Capitalization and Federal Match Estimate	IncM	7,397.7	0.0	0.0	0.0	0.0	0.0	0.0	7,397.7	0	0	0
	1002 Fed Rcpts (Fed)		5,735.3										
	1159 DWF Bond (Other)		1,662.4										
<b>FY18 Governor Request Total</b>			<b>7,397.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,397.7</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2017 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Caps Spent as Duplicated Funds  
Allocation: Capital Income Fund 1197**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY18 Governor Request * * *										
L Transfer from the Large Passenger Vessel Gaming and Gambling Tax Account Sec33a Ch2 4SSLA2016 P49 L3 (SB138) 1211 Gamble Tax (UGF) 9,021.0	Special	9,021.0	0.0	0.0	0.0	0.0	0.0	0.0	9,021.0	0	0	0
L Transfer from the Large Passenger Vessel Gaming and Gambling Tax Account Sec33a Ch2 4SSLA2016 P49 L3 (SB138) 1211 Gamble Tax (UGF) -1,284.5	MisAdj	-1,284.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,284.5	0	0	0
L Transfer from the Large Passenger Vessel Gaming and Gambling Tax Account Sec33b Ch2 4SSLA2016 P49 L6 (SB138) 1211 Gamble Tax (UGF) 6,700.0	Special	6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
L Reverse Transfer from the Large Passenger Vessel Gaming and Gambling Tax Account Sec33a Ch2 4SSLA2016 P49 L3 (SB138) 1211 Gamble Tax (UGF) -7,736.5	OTI	-7,736.5	0.0	0.0	0.0	0.0	0.0	0.0	-7,736.5	0	0	0
L Reverse Transfer from the Large Passenger Vessel Gaming and Gambling Tax Account Sec33b Ch2 4SSLA2016 P49 L6 (SB138) 1211 Gamble Tax (UGF) -6,700.0	OTI	-6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,700.0	0	0	0
<b>FY18 Governor Request Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# **2017 Legislature - Operating Budget** **Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Caps Spent as Duplicated Funds**  
**Allocation: Crime Victim Compensation Fund**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY18 Governor Request * * *										
L	FY17 Conference Committee	LangCC	1,536.4	0.0	0.0	0.0	0.0	0.0	0.0	1,536.4	0	0	0
	1005 GF/Prgm (DGF)		125.0										
	1171 PFD Crim (Other)		1,411.4										
L	Reverse FY2017 Fund Capitalization Sec26q-r Ch3 4SSLA2016 P88 L24 through P89 L1 (HB256)	OTI	-1,536.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,536.4	0	0	0
	1005 GF/Prgm (DGF)		-125.0										
	1171 PFD Crim (Other)		-1,411.4										
L	FY2018 Fund Capitalization	IncM	1,547.5	0.0	0.0	0.0	0.0	0.0	0.0	1,547.5	0	0	0
	1005 GF/Prgm (DGF)		125.0										
	1171 PFD Crim (Other)		1,422.5										
<b>FY18 Governor Request Total</b>			<b>1,547.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,547.5</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2017 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Caps Spent as Duplicated Funds**

**Allocation: Fish and Game Revenue Bond Redemption Fund 1198**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY18 Governor Request * * *										
L FY17 Conference Committee	LangCC	5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
1199 Sportfish (Other) 5,300.0												
L Reverse FY2017 Debt Service, Interest, & Trustee Fees on Sport Fish Hatchery Revenue Bonds Sec26n Ch3 4SSLA2016 Pg88 Ln4	OTI	-1,554.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,554.8	0	0	0
1199 Sportfish (Other) -1,554.8												
L FY2018 Debt Service, Interest, and Trustee Fees on Sport Fish Hatchery Revenue Bonds	IncM	4,216.0	0.0	0.0	0.0	0.0	0.0	0.0	4,216.0	0	0	0
1199 Sportfish (Other) 4,216.0												
L Reverse FY2017 Early Redemption of Sport Fish Hatchery Revenue Bonds Sec26o Ch3 4SSLA2016 P88 L9 (HB256)	OTI	-3,745.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,745.2	0	0	0
1199 Sportfish (Other) -3,745.2												
L FY2018 Early Redemption of Sport Fish Hatchery Revenue Bonds Estimate	IncM	1,995.0	0.0	0.0	0.0	0.0	0.0	0.0	1,995.0	0	0	0
1199 Sportfish (Other) 1,995.0												
<b>FY18 Governor Request Total</b>		<b>6,211.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,211.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2017 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Fund Capitalization (CapSys)  
Allocation: Election Fund**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY18 Governor Request * * *										
L	FY17 Conference Committee 1217 NGF Earn (Other)	LangCC	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
L	Reverse FY2017 Estimated Interest Sec26s Ch3 4SSLA2016 P89 L2 (HB256) 1217 NGF Earn (Other)	OTI	-35.0	0.0	0.0	0.0	0.0	0.0	0.0	-35.0	0	0	0
L	FY2018 Estimated Interest 1217 NGF Earn (Other)	IncM	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
<b>FY18 Governor Request Total</b>			<b>35.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2017 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Fund Capitalization (CapSys)**

**Allocation: Emerging Technology Fund AS 42.45.375**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY18 Governor Request * * *										
L FY17 Conference Committee	LangCC	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
1002 Fed Rcpts (Fed)		250.0										
L Reverse FY2017 Capitalization of the Fund Sec26t Ch3 4SSLA2016	OTI	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
P89 L5 (HB256)												
1002 Fed Rcpts (Fed)		-250.0										
<b>FY18 Governor Request Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**18Gov (FY18 Governor Request)** - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.