

**2017 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 18Adj Base and 18Gov**

**Numbers and Language
Differences
Agencies: Gov**

Agency: Office of the Governor

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Executive Operations | | | | | | | | | | | | | |
| Executive Office | | | | | | | | | | | | | |
| Savings from Shared Services of Alaska Implementation | 18Gov | Dec | -27.9 | -27.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -27.9 | | | | | | | | | | |
| * Allocation Difference * | | | -27.9 | -27.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -27.9 | -27.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Elections | | | | | | | | | | | | | |
| Elections | | | | | | | | | | | | | |
| L Reverse Costs Associated with Conducting the Statewide Primary and General Elections Sec22a Ch3 SLA2016 P79 (FY16-FY17) | 18Gov | OTI | -1,847.0 | 0.0 | 0.0 | -1,847.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,847.0 | | | | | | | | | | |
| L Reverse Costs Associated with Conducting the Statewide Primary/General Elections Sec22c Ch3 4SSLA2016 P80 L3 (FY17-FY18) | 18Gov | OTI | -1,847.0 | 0.0 | 0.0 | -1,847.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,847.0 | | | | | | | | | | |
| L Costs Associated with Conducting the Statewide Primary/General Elections (FY18-FY19) | 18Gov | MultiYr | 1,847.0 | 0.0 | 0.0 | 1,847.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,847.0 | | | | | | | | | | |
| Electronic Registration Information Center Voter Data Sharing Agreement with Member States | 18Gov | Dec | -29.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -29.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | | -29.0 | | | | | | | | | | |
| * Allocation Difference * | | | -1,876.0 | 0.0 | 0.0 | -1,847.0 | 0.0 | 0.0 | -29.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,876.0 | 0.0 | 0.0 | -1,847.0 | 0.0 | 0.0 | -29.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -1,903.9 | -27.9 | 0.0 | -1,847.0 | 0.0 | 0.0 | -29.0 | 0.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | -1,903.9 | -27.9 | 0.0 | -1,847.0 | 0.0 | 0.0 | -29.0 | 0.0 | 0 | 0 | 0 |

Column Definitions

18Adj Base (FY18 Adjusted Base) - FY17 Management Plan less one-time items, plus FY18 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY18 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.