

**2017 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 18Adj Base and 18Gov**

**Numbers and Language
Differences
Agencies: Judiciary**

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
FY2018 Budget Reduction	18Gov	Dec	-35.0	0.0	0.0	0.0	-35.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.0										
* Allocation Difference *			-35.0	0.0	0.0	0.0	-35.0	0.0	0.0	0.0	0	0	0
Trial Courts													
Increased Grants from Foundations and Non-Profits	18Gov	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			100.0										
Reductions in Personal Services, Bandwidth, Facility Expenses and Other Administrative Costs	18Gov	Dec	-3,381.8	-1,400.0	0.0	-1,522.0	-385.0	-74.8	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,381.8										
Net Reduction of Interagency Receipt Authority	18Gov	Dec	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-20.0										
Reduce Federal Receipt Authority	18Gov	Dec	-300.0	-45.6	0.0	-254.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-300.0										
* Allocation Difference *			-3,601.8	-1,445.6	0.0	-1,696.4	-385.0	-74.8	0.0	0.0	0	0	0
Administration and Support													
FY2018 Budget Reduction	18Gov	Dec	-105.0	0.0	0.0	-65.0	-40.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-105.0										
* Allocation Difference *			-105.0	0.0	0.0	-65.0	-40.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,741.8	-1,445.6	0.0	-1,761.4	-460.0	-74.8	0.0	0.0	0	0	0
Therapeutic Courts													
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MH Trust: Dis Justice - Training for Therapeutic Court Staff	18Gov	IncOTI	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			15.0										
Increase Federal Receipt Authority	18Gov	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			200.0										
Reduction in Professional Services	18Gov	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-150.0										
* Allocation Difference *			65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,676.8	-1,445.6	0.0	-1,696.4	-460.0	-74.8	0.0	0.0	0	0	0
**** All Agencies Difference ****			-3,676.8	-1,445.6	0.0	-1,696.4	-460.0	-74.8	0.0	0.0	0	0	0

Column Definitions

18Adj Base (FY18 Adjusted Base) - FY17 Management Plan less one-time items, plus FY18 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY18 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.