

**2017 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 18Adj Base and 18Gov**

**Numbers and Language
Differences
Agencies: Legis**

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council													
Administrative Services													
Rental Income (associated with Anch Benson Building) to be used to pay operating costs of legislatively owned buildings <i>the receipts belong in admin services--they pay the bills directly on owned buildings (as opposed to building costs into a lease</i>	18Gov	Inc	531.5	0.0	0.0	531.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 531.5													
* Allocation Difference *			531.5	0.0	0.0	531.5	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent													
Net increase in rent after transfer of \$1,499.6 from "rent other than 4th Ave"	18Gov	Inc	153.5	0.0	0.0	153.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 153.5													
* Allocation Difference *			153.5	0.0	0.0	153.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			685.0	0.0	0.0	685.0	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent Anchorage 716 W 4th													
Legislature State Facilities Rent - Anchorage 716 W. 4th Ave.													
Remove Facilities Rent for 4th Avenue Legislative Information Office	18Gov	Dec	-844.9	0.0	0.0	-844.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -844.9													
* Allocation Difference *			-844.9	0.0	0.0	-844.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-844.9	0.0	0.0	-844.9	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-159.9	0.0	0.0	-159.9	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-159.9	0.0	0.0	-159.9	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

18Adj Base (FY18 Adjusted Base) - FY17 Management Plan less one-time items, plus FY18 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY18 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.