

**2017 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 18Adj Base and 18Gov**

**Numbers and Language
Differences
Agencies: DM&VA**

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Expand Alaska State Defense Force for Rural Engagement	18Gov	Inc	210.9	0.0	43.3	93.1	74.5	0.0	0.0	0.0	0	0	0
<p><i>In order to increase rural community emergency capacity and resiliency, meet Alaska's needs in a changing Arctic and engage remote communities utilizing a voluntary military force, we seek to expand the rural presence of the Alaska State Defense Force. Since National Guard force structure is dictated by federal authorities, a request for increased troop strength will require considerable lead time. In the meantime, we plan to develop a cadre of rural leaders to help grow engagement off the road system and bridge the gap to National Guard expansion, by increasing the role of the Alaska State Defense Force (ASDF). The goal for the ASDF over the next three to five years is to expand to a battalion comprised of an 81-member headquarters in Bethel and three 77-person companies, each composed of four- to five-person Scout teams from across Western Alaska, but initially concentrated in the Yukon-Kuskokwim Delta region. Requested funding will be used to form and equip an initial force composed of the headquarters team and one company of Scouts. State funding is necessary because federal regulations prohibit using federal funding for the ASDF. Initial missions or capabilities planned for these units include: domain awareness, incident response support, damage assessment, movement and replenishment, medical station support, community disaster pre-mitigation support, and communications operations.</i></p> <p><i>New regulations have been developed that will enhance ASDF members readiness and resiliency. Required recurring training will include suicide prevention, sexual harassment and response training, first aid training, and arctic skills training. Professional military education will be taught to include basic military skills, discipline, ethics, wearing of the uniform, chain-of-command, Army Alaska National Guard ASDF values, respect for others, followership, hygiene, health and nutrition skills to include tobacco/drug/alcohol abstention, timeliness, and stress coping skills. Soldiers' education includes technical communications techniques, engineering techniques and safe food services practices. Non-Commissioned Officers (NCOs) participate in an NCO education system that incorporates leadership skills, supervisory skills, oral communication skills, performance appraisal writing skills, organizational skills, problem solving, environmental stewardship and safety/risk management, to name a few training elements.</i></p> <p><i>Participation in the Alaska State Defense Force will enhance responsible citizenship, nurture and develop community leadership, increase emergency management capacity, and strengthen community resiliency.</i></p>													
1004 Gen Fund (UGF)			210.9										
* Allocation Difference *			210.9	0.0	43.3	93.1	74.5	0.0	0.0	0.0	0	0	0
Veterans' Services													
L Reverse Veterans' Memorial Endowment Fund	18Gov	OTI	-11.4	0.0	0.0	0.0	0.0	0.0	-11.4	0.0	0	0	0
Sec18 Ch3 S4SSLA2016 P78 L11 (HB256) <i>Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2014, June 30, 2015, and June 30, 2016, estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2017.</i>													
1181 Vets Endow (Other)			-11.4										
L Restore Veterans' Memorial Endowment Fund	18Gov	IncM	11.4	0.0	0.0	0.0	0.0	0.0	11.4	0.0	0	0	0
<i>Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2015, June 30, 2016 and June 30, 2017, estimated to be \$11,400,</i>													

**2017 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 18Adj Base and 18Gov**

**Numbers and Language
Differences
Agencies: DM&VA**

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued)													
Veterans' Services (continued)													
Restore Veterans' Memorial Endowment Fund (continued)													
<i>is appropriated from the Alaska veterans' memorial endowment fund to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2018.</i>													
1181 Vets Endow (Other)			11.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			210.9	0.0	43.3	93.1	74.5	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
Align Authority to Meet Anticipated Contracts	18Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>This fund source change shifts federal receipts authority with AERO receipt authority to properly align the State of Alaska budget with Alaska Aerospace Corporation's current and anticipated contracts with federal agencies and private companies.</i>													
1002 Fed Rcpts (Fed)			1,668.6										
1101 AAC Fund (Other)			-1,668.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities Maintenance													
Align Receipt Authority to Reflect Current Contracts	18Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>This fund source change properly aligns receipt authority in the State of Alaska budget to Alaska Aerospace Corporation's current and anticipated contracts with federal agencies and private companies.</i>													
1002 Fed Rcpts (Fed)			3,081.2										
1101 AAC Fund (Other)			-3,081.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			210.9	0.0	43.3	93.1	74.5	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			210.9	0.0	43.3	93.1	74.5	0.0	0.0	0.0	0	0	0

Column Definitions

18Adj Base (FY18 Adjusted Base) - FY17 Management Plan less one-time items, plus FY18 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY18 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.