

2017 Legislature - Operating Budget
Transaction Detail - Governor Structure
GovSup Column

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Commerce, Community and Economic Development												
Insurance Operations												
Alaska Reinsurance Program												
L Replace FNote appropriation for FY17 costs of Reinsurance Program (in DCCED Insurance) with CY17 approp (FY17-FY18)	MultiYr	55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
1248 ACHI Fund (DGF)		55,000.0										
* Allocation Total *		55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
Insurance Operations												
L Repeal Reinsurance Program Sec2 Ch3 4SSLA2016 P47 L26 (HB256) and replace with a \$55m supplemental special appropriation	Suppl	-55,000.0	0.0	0.0	0.0	0.0	0.0	-55,000.0	0.0	0	0	0
1248 ACHI Fund (DGF)		-55,000.0										
* Allocation Total *		-55,000.0	0.0	0.0	0.0	0.0	0.0	-55,000.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Debt Service												
Debt Service												
General Obligation Bonds												
L Expenses Incidental to the Sale & Issuance of GO Bonds (FY17-FY19). Gov attempted to extend an approp terminated in FY16	Suppl	3,015.8	0.0	0.0	3,015.8	0.0	0.0	0.0	0.0	0	0	0
1008 G/O Bonds (Other)		3,015.8										
* Allocation Total *		3,015.8	0.0	0.0	3,015.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		3,015.8	0.0	0.0	3,015.8	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		3,015.8	0.0	0.0	3,015.8	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund ERA Appropriations												
Permanent Fund ERA												
To General Fund												
L FY17 Earnings Reserve Account to General Fund	Suppl	2,408,100.0	0.0	0.0	0.0	0.0	0.0	0.0	2,408,100.0	0	0	0
1041 PF ERA (UGF)		2,408,100.0										
L Reverse FY17 Earnings Reserve Account to General Fund--the transfer shows as revenue.	Suppl	-2,408,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,408,100.0	0	0	0
1041 PF ERA (UGF)		-2,408,100.0										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Total ****		3,015.8	0.0	0.0	3,015.8	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

GovSup (FY17 Gov Sup) - FY17 supplemental operating appropriations as submitted by the Governor on December 15, 2016. Capital supplementals are excluded from this column.