

**2017 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 18Adj Base and 18Gov**

**Numbers and Language  
Differences  
Agencies: Univ**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
L Reverse FY2017 Estimated License Plate Fees	18Gov	OTI	-0.6	0.0	0.0	-0.6	0.0	0.0	0.0	0.0	0	0	0
Sec21 Ch3 4SSLA 2016 P79 L21 (HB256)													
1234 LicPlates (DGF)			-0.6										
L FY2018 Estimated License Plate Fees	18Gov	IncM	0.6	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0	0	0
1234 LicPlates (DGF)			0.6										
University of Alaska FY2018 Tuition Rate Increase	18Gov	Inc	4,421.4	921.4	0.0	3,500.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			4,421.4										
Reduce University Receipt Authority	18Gov	Dec	-10,000.0	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			-10,000.0										
Reduce Federal Receipt Authority	18Gov	Dec	-7,000.0	0.0	0.0	-7,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-7,000.0										
<b>* Allocation Difference *</b>			-12,578.6	-9,078.6	0.0	-3,500.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Campus</b>													
MH Trust: Dis Justice - Alaska Justice Information Center	18Gov	IncOTI	375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			150.0										
1092 MHTAAR (Other)			225.0										
MH Trust: Benef Employment - Supported Employment Provider Training Infrastructure and Capacity(BEE)	18Gov	IncOTI	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			65.0										
MH Trust: Housing - Grant 1377 Housing Continuum and Assisted Living Targeted Capacity Development	18Gov	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			50.0										
MH Trust: Workforce - Alaska Area Health Education Centers	18Gov	Inc	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			55.0										
<b>* Allocation Difference *</b>			545.0	0.0	0.0	545.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-12,033.6	-9,078.6	0.0	-2,955.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-12,033.6	-9,078.6	0.0	-2,955.0	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-12,033.6	-9,078.6	0.0	-2,955.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**18Adj Base (FY18 Adjusted Base)** - FY17 Management Plan less one-time items, plus FY18 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY18 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**18Gov (FY18 Governor Request)** - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.