

# **2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Budget Reductions/Additions - Systemwide**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Governor Request * * *												
Transfer from Fairbanks Campus for Temporary Unallocated Reduction	TrIn	25,787.0	254.5	0.0	15,530.9	0.0	0.0	0.0	10,001.6	0	0	0
1004 Gen Fund (UGF)		25,787.0										
FY17 Conference Committee	ConfCom	-15,772.1	9,410.3	0.0	-15,180.8	0.0	0.0	0.0	-10,001.6	0	0	0
1004 Gen Fund (UGF)		-25,787.0										
1048 Univ Rcpt (DGF)		9,664.8										
1151 VoTech Ed (DGF)		350.1										
L FY17 Conference Committee	LangCC	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
1234 LicPlates (DGF)		1.0										
L FY16 License Plate Fees Estimate Adjusted to Reflect Actual Fees Available for FY17 Sec 21 Ch3 4SSLA16 P79 L21 (HB256)	MisAdj	-0.4	0.0	0.0	-0.4	0.0	0.0	0.0	0.0	0	0	0
1234 LicPlates (DGF)		-0.4										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrIn	1,750.0	0.0	0.0	1,750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,750.0										
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrOut	-9,664.8	0.0	0.0	-9,664.8	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-9,664.8										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrOut	-350.1	0.0	0.0	-350.1	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-350.1										
Align Authority with Anticipated Expenditures	LIT	0.0	-11,164.8	0.0	11,164.8	0.0	0.0	0.0	0.0	0	0	0
L Reverse FY2017 Estimated License Plate Fees Sec21 Ch3 4SSLA 2016 P79 L21 (HB256)	OTI	-0.6	0.0	0.0	-0.6	0.0	0.0	0.0	0.0	0	0	0
1234 LicPlates (DGF)		-0.6										
FY2018 University of Alaska Federation of Teachers (UAFT)	SalAdj	578.6	578.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		578.6										
L FY2018 Estimated License Plate Fees	IncM	0.6	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0	0	0
1234 LicPlates (DGF)		0.6										
University of Alaska FY2018 Tuition Rate Increase	Inc	4,421.4	921.4	0.0	3,500.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		4,421.4										
Reduce University Receipt Authority	Dec	-10,000.0	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-10,000.0										
Reduce Federal Receipt Authority	Dec	-7,000.0	0.0	0.0	-7,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-7,000.0										
<b>FY18 Governor Request Total</b>		<b>-10,249.4</b>	<b>-10,000.0</b>	<b>0.0</b>	<b>-249.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# **2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Statewide Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Governor Request * * *												
FY17 Conference Committee	ConfCom	34,488.2	17,254.1	641.7	15,681.7	384.5	44.5	160.0	321.7	145	1	0
1004 Gen Fund (UGF)		12,683.8										
1048 Univ Rcpt (DGF)		11,491.8										
1061 CIP Rcpts (Other)		249.7										
1151 VoTech Ed (DGF)		181.3										
1174 UA I/A (Other)		9,881.6										
Delete 3 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	3,153.5	0.0	0.0	3,153.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		3,153.5										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-2,061.2	0.0	0.0	-2,061.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,061.2										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrOut	-6.9	0.0	0.0	-6.9	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-6.9										
Transfer Positions Between Allocations and Inactive Position Inventory	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Procurement from Statewide Services to Fairbanks Campus	TrOut	-80.0	0.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-80.0										
Align Authority with Anticipated Expenditures	LIT	0.0	751.6	5.2	-756.3	15.4	-17.5	0.0	1.6	0	0	0
Delete 4 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Align Authority For Projected Expenditures	LIT	0.0	0.0	-170.0	170.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY18 Governor Request Total</b>		<b>35,493.6</b>	<b>18,005.7</b>	<b>476.9</b>	<b>16,100.8</b>	<b>399.9</b>	<b>27.0</b>	<b>160.0</b>	<b>323.3</b>	<b>137</b>	<b>1</b>	<b>0</b>

# **2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Office of Information Technology**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY18 Governor Request * * *										
FY17 Conference Committee	ConfCom	19,116.2	9,089.7	153.8	9,006.8	648.1	217.8	0.0	0.0	76	0	0
1004 Gen Fund (UGF)		9,620.9										
1048 Univ Rcpt (DGF)		5,947.0										
1174 UA I/A (Other)		3,548.3										
Delete 7 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	149.5	0.0	0.0	149.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		149.5										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-1,050.5	0.0	0.0	-1,050.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,050.5										
Transfer Information Technology Services from Statewide to Fairbanks Campus	TrOut	-746.5	0.0	0.0	-746.5	0.0	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)		-746.5										
Align Authority with Anticipated Expenditures	LIT	0.0	-831.4	0.8	839.3	-16.2	7.5	0.0	0.0	0	0	0
Delete 2 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>FY18 Governor Request Total</b>		<b>17,468.7</b>	<b>8,258.3</b>	<b>154.6</b>	<b>8,198.6</b>	<b>631.9</b>	<b>225.3</b>	<b>0.0</b>	<b>0.0</b>	<b>61</b>	<b>0</b>	<b>0</b>

# **2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Systemwide Education and Outreach**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY18 Governor Request * * *										
FY17 Conference Committee	ConfCom	10,951.2	2,684.2	955.2	6,984.0	327.8	0.0	0.0	0.0	12	0	0
1002 Fed Rcpts (Fed)		5,243.0										
1004 Gen Fund (UGF)		1,153.7										
1007 I/A Rcpts (Other)		1,917.6										
1048 Univ Rcpt (DGF)		1,255.0										
1151 VoTech Ed (DGF)		1,381.9										
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	108.5	0.0	0.0	108.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		108.5										
Transfer Positions Between Allocations and Inactive Position Inventory	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-194.7	0.0	0.0	-194.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-194.7										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrOut	-228.8	0.0	0.0	-228.8	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-228.8										
Transfer Funding from Statewide to Fairbanks Campus for K-12 Program	TrOut	-4,617.5	0.0	0.0	-4,617.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3,300.3										
1004 Gen Fund (UGF)		-110.7										
1007 I/A Rcpts (Other)		-932.5										
1048 Univ Rcpt (DGF)		-274.0										
Align Authority with Anticipated Expenditures	LIT	0.0	-932.1	-877.0	1,989.8	-180.7	0.0	0.0	0.0	0	0	0
Transfer to Fairbanks Campus for Mining and Petroleum Training Service (MAPTS) Program	TrOut	-3,444.7	-1,558.1	-78.2	-1,661.3	-147.1	0.0	0.0	0.0	-12	0	0
1002 Fed Rcpts (Fed)		-915.9										
1004 Gen Fund (UGF)		-820.0										
1007 I/A Rcpts (Other)		-500.0										
1048 Univ Rcpt (DGF)		-904.7										
1151 VoTech Ed (DGF)		-304.1										
<b>FY18 Governor Request Total</b>		<b>2,574.0</b>	<b>194.0</b>	<b>0.0</b>	<b>2,380.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

# 2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Anchorage Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Governor Request * * *												
FY17 Conference Committee	ConfCom	273,712.8	161,215.5	3,663.7	65,563.3	16,081.1	4,433.8	18,184.4	4,571.0	1448	42	0
1002 Fed Rcpts (Fed)		30,439.6										
1003 G/F Match (UGF)		19.8										
1004 Gen Fund (UGF)		107,258.4										
1007 I/A Rcpts (Other)		7,026.2										
1037 GF/MH (UGF)		605.8										
1048 Univ Rcpt (DGF)		112,689.6										
1061 CIP Rcpts (Other)		2,500.0										
1092 MHTAAR (Other)		2,022.6										
1151 VoTech Ed (DGF)		1,588.9										
1174 UA I/A (Other)		9,561.9										
Delete 97 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-93	-4	0
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	2,302.4	0.0	0.0	2,302.4	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		2,302.4										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrIn	306.5	0.0	0.0	306.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		306.5										
Transfer Positions Between Allocations and Inactive Position Inventory	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-7,718.5	0.0	0.0	-7,718.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7,718.5										
Align Authority with Anticipated Expenditures	LIT	0.0	1,426.4	-48.9	-317.1	-2,830.2	1,160.4	348.1	261.3	0	0	0
Reverse Mental Health Trust Recommendation	OTI	-2,022.6	0.0	0.0	-2,022.6	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-2,022.6										
Delete 18 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-17	-1	0
MH Trust: Workforce - Grant 2347 Maintain Workforce Director (FY14-FY18)	IncT	146.1	0.0	0.0	146.1	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		146.1										
MH Trust: Workforce - Grant 1384 The Alaska Training Cooperative (FY14-FY18)	IncT	984.0	0.0	0.0	984.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		984.0										
MH Trust: Dis Justice-Specialized Skills/Services Training on Serving Criminal Justice Involved Beneficiaries (FY14-FY18)	IncT	72.5	0.0	0.0	72.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		72.5										
MH Trust: Dis Justice-Grant 582 Tech Assistance & Implementation of D.A.R.T. Teams in Targeted Communities (FY14-FY18)	IncT	110.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		110.0										
MH Trust: Dis Justice - Grant 573 Interpersonal Violence Prevention for Beneficiaries (FY14-FY18)	IncT	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		80.0										
MH Trust: Dis Justice - Alaska Justice Information Center	IncOTI	375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		150.0										
1092 MHTAAR (Other)		225.0										
MH Trust: Benef Employment - Supported Employment Provider Training Infrastructure and Capacity(BEE)	IncOTI	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0

# **2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Anchorage Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Governor Request * * * (continued)												
MH Trust: Benef Employment - Supported Employment Provider Training Infrastructure and Capacity(BEE) (continued)												
1092 MHTAAR (Other) 65.0												
MH Trust: Housing - Grant 1377 Housing Continuum and Assisted Living Targeted Capacity Development	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 50.0												
MH Trust: Workforce - Alaska Area Health Education Centers	Inc	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 55.0												
<b>FY18 Governor Request Total</b>		<b>268,518.2</b>	<b>162,641.9</b>	<b>3,614.8</b>	<b>60,051.6</b>	<b>13,250.9</b>	<b>5,594.2</b>	<b>18,532.5</b>	<b>4,832.3</b>	<b>1343</b>	<b>37</b>	<b>0</b>

# **2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: Small Business Development Center**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY18 Governor Request * * *										
FY17 Conference Committee	ConfCom	3,178.1	2,653.6	66.7	318.8	139.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,200.0										
1004 Gen Fund (UGF)		1,031.5										
1007 I/A Rcpts (Other)		250.0										
1048 Univ Rcpt (DGF)		671.6										
1174 UA I/A (Other)		25.0										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-46.3	0.0	0.0	-46.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-46.3										
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrOut	-121.6	0.0	0.0	-121.6	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-121.6										
Align Authority with Anticipated Expenditures	LIT	0.0	-923.6	-13.7	914.8	22.5	0.0	0.0	0.0	0	0	0
<b>FY18 Governor Request Total</b>		<b>3,010.2</b>	<b>1,730.0</b>	<b>53.0</b>	<b>1,065.7</b>	<b>161.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# **2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Kenai Peninsula College**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Governor Request * * *												
FY17 Conference Committee	ConfCom	16,897.9	11,330.7	150.8	2,933.8	1,864.7	224.9	274.3	118.7	98	5	0
1002 Fed Rcpts (Fed)		1,000.8										
1004 Gen Fund (UGF)		7,249.5										
1007 I/A Rcpts (Other)		489.3										
1048 Univ Rcpt (DGF)		7,897.2										
1151 VoTech Ed (DGF)		192.9										
1174 UA I/A (Other)		68.2										
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	222.5	0.0	0.0	222.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		222.5										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrIn	146.2	0.0	0.0	146.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		146.2										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-613.8	0.0	0.0	-613.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-613.8										
Transfer Positions Between Allocations and Inactive Position Inventory	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-480.7	-20.9	269.5	13.3	130.1	87.5	1.2	0	0	0
<b>FY18 Governor Request Total</b>		<b>16,652.8</b>	<b>10,850.0</b>	<b>129.9</b>	<b>2,958.2</b>	<b>1,878.0</b>	<b>355.0</b>	<b>361.8</b>	<b>119.9</b>	<b>94</b>	<b>5</b>	<b>0</b>



# **2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Kodiak College**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY18 Governor Request * * *										
FY17 Conference Committee	ConfCom	6,133.7	4,438.6	65.6	870.5	556.5	47.3	134.5	20.7	31	5	0
1002 Fed Rcpts (Fed)		767.7										
1004 Gen Fund (UGF)		2,717.4										
1007 I/A Rcpts (Other)		323.5										
1048 Univ Rcpt (DGF)		2,098.2										
1151 VoTech Ed (DGF)		218.6										
1174 UA I/A (Other)		8.3										
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	164.5	0.0	0.0	164.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		164.5										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-282.2	0.0	0.0	-282.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-282.2										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrOut	-94.9	0.0	0.0	-94.9	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-94.9										
Transfer Positions Between Allocations and Inactive Position Inventory	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-127.7	4.9	81.1	-14.7	60.2	-3.3	-0.5	0	0	0
<b>FY18 Governor Request Total</b>		<b>5,921.1</b>	<b>4,310.9</b>	<b>70.5</b>	<b>739.0</b>	<b>541.8</b>	<b>107.5</b>	<b>131.2</b>	<b>20.2</b>	<b>28</b>	<b>5</b>	<b>0</b>

# **2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Matanuska-Susitna College**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY18 Governor Request * * *										
FY17 Conference Committee	ConfCom	11,408.9	8,464.7	59.8	1,774.5	830.6	58.6	190.0	30.7	71	2	0
1002 Fed Rcpts (Fed)		245.0										
1004 Gen Fund (UGF)		5,087.9										
1007 I/A Rcpts (Other)		122.3										
1048 Univ Rcpt (DGF)		5,725.8										
1151 VoTech Ed (DGF)		165.0										
1174 UA I/A (Other)		62.9										
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	935.6	0.0	0.0	935.6	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		935.6										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrIn	165.3	0.0	0.0	165.3	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		165.3										
Transfer Positions Between Allocations and Inactive Position Inventory	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-219.1	0.0	0.0	-219.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-219.1										
Align Authority with Anticipated Expenditures	LIT	0.0	108.7	-29.8	-519.5	-51.1	382.8	109.2	-0.3	0	0	0
<b>FY18 Governor Request Total</b>		<b>12,290.7</b>	<b>8,573.4</b>	<b>30.0</b>	<b>2,136.8</b>	<b>779.5</b>	<b>441.4</b>	<b>299.2</b>	<b>30.4</b>	<b>73</b>	<b>2</b>	<b>0</b>

# **2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Prince William Sound College**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY18 Governor Request * * *										
FY17 Conference Committee	ConfCom	7,601.8	4,942.2	120.5	1,448.5	635.1	412.3	30.5	12.7	44	0	0
1002 Fed Rcpts (Fed)		1,255.6										
1004 Gen Fund (UGF)		3,298.3										
1007 I/A Rcpts (Other)		177.3										
1048 Univ Rcpt (DGF)		2,488.1										
1151 VoTech Ed (DGF)		162.5										
1174 UA I/A (Other)		220.0										
Delete 3 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	95.0	0.0	0.0	95.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		95.0										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-511.8	0.0	0.0	-511.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-511.8										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrOut	-21.0	0.0	0.0	-21.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-21.0										
Align Authority with Anticipated Expenditures	LIT	0.0	-262.9	-31.3	464.2	-64.3	-135.5	30.0	-0.2	0	0	0
Delete 2 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>FY18 Governor Request Total</b>		<b>7,164.0</b>	<b>4,679.3</b>	<b>89.2</b>	<b>1,474.9</b>	<b>570.8</b>	<b>276.8</b>	<b>60.5</b>	<b>12.5</b>	<b>39</b>	<b>0</b>	<b>0</b>

# **2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Bristol Bay Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY18 Governor Request * * *										
FY17 Conference Committee	ConfCom	4,085.2	2,729.0	223.5	845.7	151.3	0.0	135.7	0.0	32	2	0
1002 Fed Rcpts (Fed)		1,401.2										
1004 Gen Fund (UGF)		1,412.0										
1007 I/A Rcpts (Other)		266.6										
1048 Univ Rcpt (DGF)		945.4										
1151 VoTech Ed (DGF)		60.0										
Delete 3 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	56.0	0.0	0.0	56.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		56.0										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrIn	45.7	0.0	0.0	45.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		45.7										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-200.6	0.0	0.0	-200.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.6										
Align Authority with Anticipated Expenditures	LIT	0.0	-44.1	24.9	-14.4	-1.4	0.0	35.0	0.0	0	0	0
Delete 3 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>FY18 Governor Request Total</b>		<b>3,986.3</b>	<b>2,684.9</b>	<b>248.4</b>	<b>732.4</b>	<b>149.9</b>	<b>0.0</b>	<b>170.7</b>	<b>0.0</b>	<b>26</b>	<b>2</b>	<b>0</b>

# **2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Chukchi Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY18 Governor Request * * *										
FY17 Conference Committee	ConfCom	2,433.1	1,539.9	41.0	818.6	23.6	0.0	10.0	0.0	17	0	0
1002 Fed Rcpts (Fed)		984.9										
1004 Gen Fund (UGF)		970.8										
1048 Univ Rcpt (DGF)		477.4										
Delete 1 Position	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	33.0	0.0	0.0	33.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		33.0										
Transfer Positions Between Allocations and Inactive Position Inventory	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-163.9	0.0	0.0	-163.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-163.9										
Align Authority with Anticipated Expenditures	LIT	0.0	-320.3	-3.2	309.6	-5.6	0.0	19.5	0.0	0	0	0
Delete 3 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>FY18 Governor Request Total</b>		<b>2,302.2</b>	<b>1,219.6</b>	<b>37.8</b>	<b>997.3</b>	<b>18.0</b>	<b>0.0</b>	<b>29.5</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>

# **2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: College of Rural and Community Development**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY18 Governor Request * * *										
FY17 Conference Committee	ConfCom	10,552.0	5,381.9	344.5	4,258.7	464.3	0.0	102.6	0.0	61	3	0
1002 Fed Rcpts (Fed)		442.3										
1004 Gen Fund (UGF)		5,406.7										
1007 I/A Rcpts (Other)		460.6										
1048 Univ Rcpt (DGF)		4,009.5										
1174 UA I/A (Other)		232.9										
Delete 5 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	100.5	0.0	0.0	100.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		100.5										
Transfer Positions Between Allocations and Inactive Position Inventory	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-727.1	0.0	0.0	-727.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-727.1										
Transfer Positions Between Allocations and Inactive Position Inventory	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Align Authority with Anticipated Expenditures	LIT	0.0	-659.1	-155.8	955.9	-193.4	0.0	52.4	0.0	0	0	0
Delete 11 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-11	0	0
<b>FY18 Governor Request Total</b>		<b>9,925.4</b>	<b>4,722.8</b>	<b>188.7</b>	<b>4,588.0</b>	<b>270.9</b>	<b>0.0</b>	<b>155.0</b>	<b>0.0</b>	<b>46</b>	<b>2</b>	<b>0</b>

# 2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska  
Allocation: Fairbanks Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Governor Request * * *												
FY17 Conference Committee	ConfCom	282,988.3	139,945.7	4,491.2	86,452.8	24,671.2	8,755.6	10,355.3	8,316.5	1330	96	0
1002 Fed Rcpts (Fed)		23,787.1										
1003 G/F Match (UGF)		1,736.1										
1004 Gen Fund (UGF)		127,706.7										
1007 I/A Rcpts (Other)		1,493.2										
1037 GF/MH (UGF)		50.0										
1048 Univ Rcpt (DGF)		95,612.1										
1061 CIP Rcpts (Other)		3,125.6										
1151 VoTech Ed (DGF)		212.3										
1174 UA I/A (Other)		29,265.2										
Transfer to Budget Reductions/Additions - Systemwide for Temporary Unallocated Reduction	TrOut	-25,787.0	0.0	0.0	-25,787.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-25,787.0										
Delete 62 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-58	-4	0
Transfer General Funds to Align Budgets With Anticipated Revenue	TrIn	18,435.4	0.0	0.0	18,435.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18,435.4										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrIn	118.3	0.0	0.0	118.3	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		118.3										
Transfer Procurement from Statewide Services to Fairbanks Campus	TrIn	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		80.0										
Transfer Information Technology Services from Statewide to Fairbanks Campus	TrIn	746.5	0.0	0.0	746.5	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)		746.5										
Transfer Funding from Statewide to Fairbanks Campus for K-12 Program	TrIn	4,617.5	0.0	0.0	4,617.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3,300.3										
1004 Gen Fund (UGF)		110.7										
1007 I/A Rcpts (Other)		932.5										
1048 Univ Rcpt (DGF)		274.0										
Transfer Positions Between Allocations and Inactive Position Inventory	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
Transfer Federal Receipts to Align Budgets With Anticipated Revenue	TrOut	-8,000.0	0.0	0.0	-8,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-8,000.0										
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrOut	-4,970.1	0.0	0.0	-4,970.1	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-4,970.1										
Align Authority with Anticipated Expenditures	LIT	0.0	-8,703.6	-552.7	20,422.2	-2,382.3	-7,546.2	-6,625.1	5,387.7	0	0	0
Delete 137 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-126	-11	0
Transfer from Statewide to Fairbanks Campus for Mining And Petroleum Training Service (MAPTS) Program	TrIn	3,444.7	1,558.1	78.2	1,661.3	147.1	0.0	0.0	0.0	12	0	0
1002 Fed Rcpts (Fed)		915.9										
1004 Gen Fund (UGF)		820.0										
1007 I/A Rcpts (Other)		500.0										
1048 Univ Rcpt (DGF)		904.7										
1151 VoTech Ed (DGF)		304.1										

# 2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska  
Allocation: Fairbanks Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Governor Request * * * (continued)												
FY18 Governor Request Total		271,673.6	132,800.2	4,016.7	93,776.9	22,436.0	1,209.4	3,730.2	13,704.2	1169	81	0



# **2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Interior Alaska Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY18 Governor Request * * *										
FY17 Conference Committee	ConfCom	5,689.7	2,950.3	542.9	1,706.1	336.9	0.0	153.5	0.0	41	0	0
1002 Fed Rcpts (Fed)		1,594.7										
1004 Gen Fund (UGF)		1,655.9										
1007 I/A Rcpts (Other)		342.5										
1048 Univ Rcpt (DGF)		1,550.9										
1151 VoTech Ed (DGF)		420.7										
1174 UA I/A (Other)		125.0										
Delete 3 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		60.0										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-222.3	0.0	0.0	-222.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-222.3										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrOut	-138.6	0.0	0.0	-138.6	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-138.6										
Transfer Positions Between Allocations and Inactive Position Inventory	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-289.7	-305.5	579.4	-6.4	0.0	22.2	0.0	0	0	0
Delete 4 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
<b>FY18 Governor Request Total</b>		<b>5,388.8</b>	<b>2,660.6</b>	<b>237.4</b>	<b>1,984.6</b>	<b>330.5</b>	<b>0.0</b>	<b>175.7</b>	<b>0.0</b>	<b>33</b>	<b>0</b>	<b>0</b>

# **2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Kuskokwim Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY18 Governor Request * * *										
FY17 Conference Committee	ConfCom	6,566.3	4,063.1	173.8	2,059.9	207.6	10.0	51.9	0.0	47	2	0
1002 Fed Rcpts (Fed)		1,326.1										
1004 Gen Fund (UGF)		3,000.8										
1007 I/A Rcpts (Other)		158.8										
1048 Univ Rcpt (DGF)		2,025.9										
1174 UA I/A (Other)		54.7										
Delete 2 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	86.5	0.0	0.0	86.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		86.5										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrIn	113.7	0.0	0.0	113.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		113.7										
Transfer Positions Between Allocations and Inactive Position Inventory	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-395.8	0.0	0.0	-395.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-395.8										
Align Authority with Anticipated Expenditures	LIT	0.0	-233.8	-135.0	414.7	-76.9	0.0	31.0	0.0	0	0	0
Delete 3 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>FY18 Governor Request Total</b>		<b>6,370.7</b>	<b>3,829.3</b>	<b>38.8</b>	<b>2,279.0</b>	<b>130.7</b>	<b>10.0</b>	<b>82.9</b>	<b>0.0</b>	<b>43</b>	<b>2</b>	<b>0</b>

# **2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Northwest Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY18 Governor Request * * *										
FY17 Conference Committee	ConfCom	4,460.6	1,980.1	164.2	2,179.8	105.3	0.0	31.2	0.0	22	2	0
1002 Fed Rcpts (Fed)		2,420.7										
1004 Gen Fund (UGF)		1,521.4										
1007 I/A Rcpts (Other)		11.1										
1048 Univ Rcpt (DGF)		482.4										
1151 VoTech Ed (DGF)		20.0										
1174 UA I/A (Other)		5.0										
Delete 1 Position	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		50.0										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-201.6	0.0	0.0	-201.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-201.6										
Transfer Positions Between Allocations and Inactive Position Inventory	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-357.6	-24.2	341.2	2.5	0.0	38.1	0.0	0	0	0
Delete 4 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	-1	0
<b>FY18 Governor Request Total</b>		<b>4,309.0</b>	<b>1,622.5</b>	<b>140.0</b>	<b>2,369.4</b>	<b>107.8</b>	<b>0.0</b>	<b>69.3</b>	<b>0.0</b>	<b>17</b>	<b>1</b>	<b>0</b>

# **2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Fairbanks Organized Research**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY18 Governor Request * * *</b>												
FY17 Conference Committee	ConfCom	<b>143,451.7</b>	81,229.2	5,972.8	32,406.8	12,963.3	5,378.1	2,729.3	2,772.2	618	31	0
1002 Fed Rcpts (Fed)		71,806.7										
1003 G/F Match (UGF)		3,003.2										
1004 Gen Fund (UGF)		20,613.6										
1007 I/A Rcpts (Other)		1,867.4										
1048 Univ Rcpt (DGF)		38,246.0										
1061 CIP Rcpts (Other)		4,223.8										
1174 UA I/A (Other)		3,691.0										
Delete 20 Positions	PosAdj	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-19	-1	0
Transfer Federal Receipts to Align Budgets With Anticipated Revenue	TrIn	<b>8,000.0</b>	0.0	0.0	8,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8,000.0										
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	<b>6,323.0</b>	0.0	0.0	6,323.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		6,323.0										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	<b>-2,683.8</b>	0.0	0.0	-2,683.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,683.8										
Transfer Positions Between Allocations and Inactive Position Inventory	TrOut	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Align Authority with Anticipated Expenditures	LIT	<b>0.0</b>	1,355.6	-303.0	-3,455.7	-150.1	6.8	750.5	1,795.9	0	0	0
Delete 25 Positions	PosAdj	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-23	-2	0
<b>FY18 Governor Request Total</b>		<b>155,090.9</b>	82,584.8	5,669.8	40,590.3	12,813.2	5,384.9	3,479.8	4,568.1	571	28	0

# **2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: UAF Community and Technical College**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY18 Governor Request * * *										
FY17 Conference Committee	ConfCom	14,329.3	10,411.3	98.5	2,679.2	966.5	71.8	102.0	0.0	70	10	0
1002 Fed Rcpts (Fed)		560.1										
1004 Gen Fund (UGF)		5,713.7										
1007 I/A Rcpts (Other)		199.4										
1048 Univ Rcpt (DGF)		7,089.0										
1151 VoTech Ed (DGF)		372.4										
1174 UA I/A (Other)		394.7										
Delete 3 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1	0
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	160.5	0.0	0.0	160.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		160.5										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-407.2	0.0	0.0	-407.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-407.2										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrOut	-79.4	0.0	0.0	-79.4	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-79.4										
Align Authority with Anticipated Expenditures	LIT	0.0	-1,346.4	-46.5	1,631.8	-226.6	-71.8	59.5	0.0	0	0	0
Delete 5 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
<b>FY18 Governor Request Total</b>		<b>14,003.2</b>	<b>9,064.9</b>	<b>52.0</b>	<b>3,984.9</b>	<b>739.9</b>	<b>0.0</b>	<b>161.5</b>	<b>0.0</b>	<b>63</b>	<b>9</b>	<b>0</b>

# **2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Juneau Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Governor Request * * *												
FY17 Conference Committee	ConfCom	43,763.5	27,155.9	870.7	7,985.1	4,128.3	438.0	1,988.7	1,196.8	261	12	0
1002 Fed Rcpts (Fed)		4,172.0										
1003 G/F Match (UGF)		18.2										
1004 Gen Fund (UGF)		21,279.0										
1007 I/A Rcpts (Other)		749.1										
1048 Univ Rcpt (DGF)		15,974.1										
1061 CIP Rcpts (Other)		431.6										
1151 VoTech Ed (DGF)		215.8										
1174 UA I/A (Other)		923.7										
Delete 21 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-19	-2	0
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	568.0	0.0	0.0	568.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		568.0										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrIn	28.7	0.0	0.0	28.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		28.7										
Transfer Federal Receipts to Align Budgets With Anticipated Revenue	TrOut	-124.9	0.0	0.0	-124.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-124.9										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-1,810.6	0.0	0.0	-1,810.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,810.6										
Align Authority with Anticipated Expenditures	LIT	0.0	-403.1	-121.0	602.8	-44.5	-0.4	-32.5	-1.3	0	0	0
Delete 3 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Align Authority For Projected Expenditures	LIT	0.0	0.0	-200.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY18 Governor Request Total</b>		<b>42,424.7</b>	<b>26,752.8</b>	<b>549.7</b>	<b>7,449.1</b>	<b>4,083.8</b>	<b>437.6</b>	<b>1,956.2</b>	<b>1,195.5</b>	<b>239</b>	<b>10</b>	<b>0</b>

# **2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Ketchikan Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Governor Request * * *												
FY17 Conference Committee	ConfCom	5,531.1	3,594.7	53.9	719.4	1,044.0	37.0	82.1	0.0	33	4	0
1002 Fed Rcpts (Fed)		850.0										
1004 Gen Fund (UGF)		2,564.2										
1007 I/A Rcpts (Other)		166.6										
1048 Univ Rcpt (DGF)		1,792.9										
1151 VoTech Ed (DGF)		152.3										
1174 UA I/A (Other)		5.1										
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	78.0	0.0	0.0	78.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		78.0										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrIn	100.3	0.0	0.0	100.3	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		100.3										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-273.2	0.0	0.0	-273.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-273.2										
Align Authority with Anticipated Expenditures	LIT	0.0	165.0	-4.2	-16.8	-217.3	67.1	6.2	0.0	0	0	0
<b>FY18 Governor Request Total</b>		<b>5,436.2</b>	<b>3,759.7</b>	<b>49.7</b>	<b>607.7</b>	<b>826.7</b>	<b>104.1</b>	<b>88.3</b>	<b>0.0</b>	<b>33</b>	<b>4</b>	<b>0</b>

# **2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Sitka Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Governor Request * * *												
FY17 Conference Committee	ConfCom	8,228.0	5,403.5	216.1	1,739.6	777.6	0.0	91.2	0.0	56	4	0
1002 Fed Rcpts (Fed)		1,355.2										
1004 Gen Fund (UGF)		3,291.2										
1007 I/A Rcpts (Other)		179.6										
1048 Univ Rcpt (DGF)		3,069.1										
1151 VoTech Ed (DGF)		285.4										
1174 UA I/A (Other)		47.5										
Delete 8 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7	-1	0
Transfer Federal Receipts to Align Budgets With Anticipated Revenue	TrIn	124.9	0.0	0.0	124.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		124.9										
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	109.5	0.0	0.0	109.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		109.5										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-401.2	0.0	0.0	-401.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-401.2										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrOut	-105.0	0.0	0.0	-105.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-105.0										
Align Authority with Anticipated Expenditures	LIT	0.0	-198.7	-6.1	196.6	25.4	0.0	-17.2	0.0	0	0	0
Delete 1 Position	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>FY18 Governor Request Total</b>		<b>7,956.2</b>	<b>5,204.8</b>	<b>210.0</b>	<b>1,664.4</b>	<b>803.0</b>	<b>0.0</b>	<b>74.0</b>	<b>0.0</b>	<b>48</b>	<b>3</b>	<b>0</b>



## Column Definitions

**18Gov (FY18 Governor Request)** - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.