

**2017 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 18Adj Base and 18Gov**

**Numbers and Language
Differences
Agencies: FundTrans**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add)													
Oil and Hazardous Substance Release Prevention Account													
L	Reverse FY2017 Estimated Collections Sec27d	18Gov	OTI	-20,370.0	0.0	0.0	0.0	0.0	0.0	-20,370.0	0	0	0
	Ch3 4SSLA2016 P89 L23 (HB256)												
	1004 Gen Fund (UGF)			-13,870.0									
	1005 GF/Prgm (DGF)			-6,500.0									
L	FY2018 Estimated Collections	18Gov	IncM	15,340.0	0.0	0.0	0.0	0.0	0.0	15,340.0	0	0	0
	1004 Gen Fund (UGF)			13,840.0									
	1005 GF/Prgm (DGF)			1,500.0									
* Allocation Difference *				-5,030.0	0.0	0.0	0.0	0.0	0.0	-5,030.0	0	0	0
Oil and Hazardous Substance Release Response Account													
L	Reverse FY2017 Estimated Collections Sec27e	18Gov	OTI	-2,409.1	0.0	0.0	0.0	0.0	0.0	-2,409.1	0	0	0
	Ch3 4SSLA2016 P90 L2 (HB256)												
	1004 Gen Fund (UGF)			-1,709.1									
	1005 GF/Prgm (DGF)			-700.0									
L	FY2018 Estimated Collections	18Gov	IncM	2,360.0	0.0	0.0	0.0	0.0	0.0	2,360.0	0	0	0
	1004 Gen Fund (UGF)			1,660.0									
	1005 GF/Prgm (DGF)			700.0									
* Allocation Difference *				-49.1	0.0	0.0	0.0	0.0	0.0	-49.1	0	0	0
Vaccine Assessment Account													
L	Reverse FY2017 Program Receipts Sec27g	18Gov	OTI	-31,200.0	0.0	0.0	0.0	-31,200.0	0.0	0.0	0	0	0
	Ch3 4SSLA2016 P90 L13 (HB256)												
	1005 GF/Prgm (DGF)			-31,200.0									
L	FY2018 Estimated Program Receipts	18Gov	IncM	10,500.0	0.0	0.0	0.0	10,500.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)			10,500.0									
* Allocation Difference *				-20,700.0	0.0	0.0	0.0	-20,700.0	0.0	0.0	0	0	0
** Appropriation Difference **				-25,779.1	0.0	0.0	0.0	-20,700.0	0.0	-5,079.1	0	0	0
OpSys Other Transfers (non-add)													
Aviation fuel tax account 1239													
L	FY2018 Estimated Interest	18Gov	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fish and Game Fund Receipts													
L	Reverse FY2017 Estimated Receipts Sec27k	18Gov	OTI	-888.0	0.0	0.0	0.0	0.0	0.0	-888.0	0	0	0
	Ch3 4SSLA2016 P90 L28 (HB256)												
	1005 GF/Prgm (DGF)			-888.0									
L	FY2018 Estimated Receipts	18Gov	IncM	960.5	0.0	0.0	0.0	0.0	0.0	960.5	0	0	0
	1005 GF/Prgm (DGF)			960.5									
* Allocation Difference *				72.5	0.0	0.0	0.0	0.0	0.0	72.5	0	0	0
** Appropriation Difference **				72.5	0.0	0.0	0.0	0.0	0.0	72.5	0	0	0
*** Agency Difference ***				-25,706.6	0.0	0.0	0.0	-20,700.0	0.0	-5,006.6	0	0	0
**** All Agencies Difference ****				-25,706.6	0.0	0.0	0.0	-20,700.0	0.0	-5,006.6	0	0	0

Column Definitions

18Adj Base (FY18 Adjusted Base) - FY17 Management Plan less one-time items, plus FY18 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY18 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.