

**2017 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 18Adj Base and 18Gov**

**Numbers and Language
Differences
Agencies: FundTrans**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add)													
Oil and Hazardous Substance Release Prevention Account													
L	Reverse FY2017 Estimated Collections Sec27d	18Gov	OTI	-20,370.0	0.0	0.0	0.0	0.0	0.0	-20,370.0	0	0	0
	Ch3 4SSLA2016 P89 L23 (HB256)												
	<i>Reverse language section transaction from the base budget.</i>												
	1004 Gen Fund (UGF)			-13,870.0									
	1005 GF/Prgm (DGF)			-6,500.0									
L	FY2018 Estimated Collections	18Gov	IncM	15,340.0	0.0	0.0	0.0	0.0	0.0	15,340.0	0	0	0
	<i>The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:</i>												
	<i>(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2017, estimated to be \$1,500,000, not otherwise appropriated by this Act;</i>												
	<i>(2) the amount collected for the fiscal year ending June 30, 2017, estimated to be \$6,640,000, from the fuel surcharge levied under AS 43.55.300;</i>												
	<i>(3) the amount collected for the fiscal year ending June 30, 2018, estimated to be \$7,200,000, from the surcharge levied under AS 43.40.005.</i>												
	1004 Gen Fund (UGF)			13,840.0									
	1005 GF/Prgm (DGF)			1,500.0									
* Allocation Difference *				-5,030.0	0.0	0.0	0.0	0.0	0.0	-5,030.0	0	0	0
Oil and Hazardous Substance Release Response Account													
L	Reverse FY2017 Estimated Collections Sec27e	18Gov	OTI	-2,409.1	0.0	0.0	0.0	0.0	0.0	-2,409.1	0	0	0
	Ch3 4SSLA2016 P90 L2 (HB256)												
	<i>Reverse language section transaction from the base budget.</i>												
	1004 Gen Fund (UGF)			-1,709.1									
	1005 GF/Prgm (DGF)			-700.0									
L	FY2018 Estimated Collections	18Gov	IncM	2,360.0	0.0	0.0	0.0	0.0	0.0	2,360.0	0	0	0
	<i>The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:</i>												
	<i>(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2017, estimated to be \$700,000, not otherwise appropriated by this Act;</i>												
	<i>(2) the amount collected for the fiscal year ending June 30, 2017, from the surcharge levied under AS 43.55.201, estimated to be \$1,660,000.</i>												
	1004 Gen Fund (UGF)			1,660.0									
	1005 GF/Prgm (DGF)			700.0									
* Allocation Difference *				-49.1	0.0	0.0	0.0	0.0	0.0	-49.1	0	0	0
Vaccine Assessment Account													
L	Reverse FY2017 Program Receipts Sec27g	18Gov	OTI	-31,200.0	0.0	0.0	0.0	-31,200.0	0.0	0.0	0	0	0
	Ch3 4SSLA2016 P90 L13 (HB256)												
	<i>Reverse language section transaction from the base budget.</i>												
	1005 GF/Prgm (DGF)			-31,200.0									
L	FY2018 Estimated Program Receipts	18Gov	IncM	10,500.0	0.0	0.0	0.0	10,500.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add) (continued)													
Vaccine Assessment Account (continued)													
FY2018 Estimated Program Receipts (continued)													
<i>The vaccine assessment program receipts collected under AS 18.09.220, estimated to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).</i>													
	1005 GF/Prgm (DGF)		10,500.0										
* Allocation Difference *			-20,700.0	0.0	0.0	0.0	-20,700.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-25,779.1	0.0	0.0	0.0	-20,700.0	0.0	0.0	-5,079.1	0	0	0
OpSys Other Transfers (non-add)													
Aviation fuel tax account 1239													
L	FY2018 Estimated Interest	18Gov	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>An amount equal to the interest earned on amounts in the aviation fuel tax account (AS 43.10.010(e)) during the fiscal year ending June 30, 2018, is appropriated to the aviation fuel tax account (AS 43.10.010(e)).</i>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fish and Game Fund Receipts													
L	Reverse FY2017 Estimated Receipts Sec27k Ch3 4SSLA2016 P90 L28 (HB256)	18Gov	OTI	-888.0	0.0	0.0	0.0	0.0	0.0	-888.0	0	0	0
<i>Reverse language section transaction from the base budget.</i>													
	1005 GF/Prgm (DGF)		-888.0										
L	FY2018 Estimated Receipts	18Gov	IncM	960.5	0.0	0.0	0.0	0.0	0.0	960.5	0	0	0
<i>The amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2018, estimated to be \$960,500, is appropriated to the fish and game fund (AS 16.05.100):</i>													
<i>(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;</i>													
<i>(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$2,500;</i>													
<i>(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$83,000; and</i>													
<i>(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, Division of Parks and Outdoor Recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.</i>													
	1005 GF/Prgm (DGF)		960.5										
* Allocation Difference *			72.5	0.0	0.0	0.0	0.0	0.0	0.0	72.5	0	0	0
** Appropriation Difference **			72.5	0.0	0.0	0.0	0.0	0.0	0.0	72.5	0	0	0
*** Agency Difference ***			-25,706.6	0.0	0.0	0.0	-20,700.0	0.0	0.0	-5,006.6	0	0	0
**** All Agencies Difference ****			-25,706.6	0.0	0.0	0.0	-20,700.0	0.0	0.0	-5,006.6	0	0	0

Column Definitions

18Adj Base (FY18 Adjusted Base) - FY17 Management Plan less one-time items, plus FY18 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY18 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.