

2017 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: OpSys DGF Transfers (non-add)

Allocation: Oil and Hazardous Substance Release Prevention Account

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY18 Governor Request * * *										
L	FY17 Conference Committee	LangCC	20,370.0	0.0	0.0	0.0	0.0	0.0	0.0	20,370.0	0	0	0
	1004 Gen Fund (UGF)		13,870.0										
	1005 GF/Prgm (DGF)		6,500.0										
L	Reverse FY2017 Estimated Collections Sec27d Ch3 4SSLA2016 P89 L23 (HB256)	OTI	-20,370.0	0.0	0.0	0.0	0.0	0.0	0.0	-20,370.0	0	0	0
	1004 Gen Fund (UGF)		-13,870.0										
	1005 GF/Prgm (DGF)		-6,500.0										
L	FY2018 Estimated Collections	IncM	15,340.0	0.0	0.0	0.0	0.0	0.0	0.0	15,340.0	0	0	0
	1004 Gen Fund (UGF)		13,840.0										
	1005 GF/Prgm (DGF)		1,500.0										
FY18 Governor Request Total			15,340.0	0.0	0.0	0.0	0.0	0.0	0.0	15,340.0	0	0	0

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Agency: Fund Transfers

Appropriation: OpSys DGF Transfers (non-add)

Allocation: Oil and Hazardous Substance Release Response Account

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY18 Governor Request * * *										
L	FY17 Conference Committee	LangCC	2,370.0	0.0	0.0	0.0	0.0	0.0	0.0	2,370.0	0	0	0
	1004 Gen Fund (UGF)		1,670.0										
	1005 GF/Prgm (DGF)		700.0										
L	FY2017 Estimated Collections Sec27e2 Ch3 4SSLA2016 P90 L8 (HB256)	MisAdj	39.1	0.0	0.0	0.0	0.0	0.0	0.0	39.1	0	0	0
	1004 Gen Fund (UGF)		39.1										
L	Reverse FY2017 Estimated Collections Sec27e Ch3 4SSLA2016 P90 L2 (HB256)	OTI	-2,409.1	0.0	0.0	0.0	0.0	0.0	0.0	-2,409.1	0	0	0
	1004 Gen Fund (UGF)		-1,709.1										
	1005 GF/Prgm (DGF)		-700.0										
L	FY2018 Estimated Collections	IncM	2,360.0	0.0	0.0	0.0	0.0	0.0	0.0	2,360.0	0	0	0
	1004 Gen Fund (UGF)		1,660.0										
	1005 GF/Prgm (DGF)		700.0										
FY18 Governor Request Total			2,360.0	0.0	0.0	0.0	0.0	0.0	0.0	2,360.0	0	0	0

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**Appropriation: OpSys DGF Transfers (non-add)
Allocation: Vaccine Assessment Account**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY18 Governor Request * * *										
L	FY17 Conference Committee 1005 GF/Prgm (DGF) 31,200.0	LangCC	31,200.0	0.0	0.0	0.0	31,200.0	0.0	0.0	0.0	0	0	0
L	Reverse FY2017 Program Receipts Sec27g Ch3 4SSLA2016 P90 L13 (HB256) 1005 GF/Prgm (DGF) -31,200.0	OTI	-31,200.0	0.0	0.0	0.0	-31,200.0	0.0	0.0	0.0	0	0	0
L	FY2018 Estimated Program Receipts 1005 GF/Prgm (DGF) 10,500.0	IncM	10,500.0	0.0	0.0	0.0	10,500.0	0.0	0.0	0.0	0	0	0
FY18 Governor Request Total			10,500.0	0.0	0.0	0.0	10,500.0	0.0	0.0	0.0	0	0	0

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Agency: Fund Transfers

Appropriation: OpSys Other Transfers (non-add)

Allocation: Alaska Clean Water Administrative Fund 1230

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY18 Governor Request * * *										
L	Transfer from Income Account to Administrative Operating Account	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY18 Governor Request Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Fund Transfers

Appropriation: OpSys Other Transfers (non-add)

Allocation: Alaska Drinking Water Administrative Fund 1231

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY18 Governor Request * * *										
L	Transfer from Income Account to Administrative Operating Account	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Governor Request Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Fund Transfers

**Appropriation: OpSys Other Transfers (non-add)
Allocation: Aviation fuel tax account 1239**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY18 Governor Request * * *										
L	OMB FY2017 Estimated Interest Sec27j Ch3 4SSLA2016 P90 L25 (HB256)	ConfCom	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	FY2018 Estimated Interest	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Governor Request Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Fund Transfers

**Appropriation: OpSys Other Transfers (non-add)
Allocation: Fish and Game Fund Receipts**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY18 Governor Request * * *										
L	FY17 Conference Committee 1005 GF/Prgm (DGF)	LangCC	888.0	0.0	0.0	0.0	0.0	0.0	0.0	888.0	0	0	0
L	Reverse FY2017 Estimated Receipts Sec27k Ch3 4SSLA2016 P90 L28 (HB256) 1005 GF/Prgm (DGF)	OTI	-888.0	0.0	0.0	0.0	0.0	0.0	0.0	-888.0	0	0	0
L	FY2018 Estimated Receipts 1005 GF/Prgm (DGF)	IncM	960.5	0.0	0.0	0.0	0.0	0.0	0.0	960.5	0	0	0
FY18 Governor Request Total			960.5	0.0	0.0	0.0	0.0	0.0	0.0	960.5	0	0	0

**2017 Legislature - Operating Budget
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Numbers and Language

Agency: Fund Transfers

**Appropriation: OpSys Other Transfers (non-add)
Allocation: Mine Reclamation Trust Fund 1192**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY18 Governor Request * * *										
L	Transfer to the Operating Account within the Fund to be Appropriated to DNR	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Governor Request Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.