

**2017 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 18Adj Base and 18GovAmd**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Eliminate Administrative Support in the Anchorage Commissioner's Office	18GovAmd	Dec	-38.9	-38.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-38.9										
* Allocation Difference *			-38.9	-38.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Eliminate Administrative Support Staff in Anchorage (08-1037, 08-N09003)	18GovAmd	Dec	-18.7	-18.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1
1004 Gen Fund (UGF)			-18.7										
Savings from Shared Services of Alaska Implementation	18GovAmd	Dec	-17.3	-17.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.3										
* Allocation Difference *			-36.0	-36.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1
** Appropriation Difference **			-74.9	-74.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1
Banking and Securities													
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Business Registration Examiner for Licensing	18GovAmd	Inc	74.9	74.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			74.9										
* Allocation Difference *			74.9	74.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			74.9	74.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Community and Regional Affairs													
Community and Regional Affairs													
Reduce Grant Administration and Planning Activities	18GovAmd	Dec	-342.8	-342.8	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-342.8										
* Allocation Difference *			-342.8	-342.8	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-342.8	-342.8	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Restore Occupational Licensing Examiners for Increased Licensing	18GovAmd	IncM	175.3	145.3	0.0	20.0	10.0	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF)			175.3										
Second Year Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74)	18GovAmd	Inc	44.1	0.0	0.0	69.1	-25.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			44.1										
Federal Prescription Drug Monitoring Program Grant Through Health & Social Services	18GovAmd	Inc	167.0	117.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			167.0										

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Corporations, Business and Professional Licensing (continued)													
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Implement the Occupational Licensing Examiner Classification Study	18GovAmd	Inc	131.6	131.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			131.6										
Reflect Corporations, Business and Professional Licensing Service Levels	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-427.0										
1156 Rcpt Svcs (DGF)			427.0										
* Allocation Difference *			518.0	393.9	0.0	139.1	-15.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			518.0	393.9	0.0	139.1	-15.0	0.0	0.0	0.0	2	0	0
Tourism Marketing & Development													
Tourism Marketing													
Delete Tourism Marketing Grant to Alaska Travel Industry Association (moved to Capital Request)	18GovAmd	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
* Allocation Difference *			-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
** Appropriation Difference **			-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
Insurance Operations													
Alaska Reinsurance Program													
L Alaska Reinsurance Program for Calendar Year 2018 (FY18-FY19)	18GovAmd	MultiYr	55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
1248 ACHI Fund (DGF)			55,000.0										
* Allocation Difference *			55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
Insurance Operations													
National Association of Insurance Commissioners (NAIC) Training Reimbursement	18GovAmd	Inc	40.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			40.0										
* Allocation Difference *			40.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			55,040.0	0.0	40.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
Alcohol and Marijuana Control Office													
Alcohol and Marijuana Control Office													
Restore Marijuana Regulation	18GovAmd	IncOTI	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,049.0										
1005 GF/Prgm (DGF)			525.4										
Licensing Examiners and Administrative Support for Increased Licensing Demands	18GovAmd	Inc	280.3	235.3	0.0	45.0	0.0	0.0	0.0	0.0	3	0	0
1005 GF/Prgm (DGF)			280.3										

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Alcohol and Marijuana Control Office (continued)													
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* Allocation Difference *			1,854.7	845.8	73.0	801.4	134.5	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			1,854.7	845.8	73.0	801.4	134.5	0.0	0.0	0.0	3	0	0
Alaska Energy Authority													
Alaska Energy Authority Owned Facilities													
AO-281 Budget Placeholder for AHFC, AEA and AIDEA Efficiencies	18GovAmd	Dec	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
1107 AEA Rcpts (Other)			-1.0										
* Allocation Difference *			-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Rural Energy Assistance													
Denali Commission Support for Rural Training and Assistance Programs	18GovAmd	Inc	307.0	0.0	0.0	307.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			307.0										
Replace General Fund Authority with PCE Endowment Funds for Management of the PCE Program	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-381.8										
1169 PCE Endow (DGF)			381.8										
* Allocation Difference *			307.0	0.0	0.0	307.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Power Cost Equalization													
L Reverse Power Cost Equalization and Endowment Funding for FY2017	18GovAmd	OTI	-40,355.0	0.0	0.0	-355.0	0.0	0.0	-40,000.0	0.0	0	0	0
1169 PCE Endow (DGF)			-40,355.0										
L Restore Power Cost Equalization and Endowment Funding for FY2018	18GovAmd	IncM	37,855.0	0.0	0.0	355.0	0.0	0.0	37,500.0	0.0	0	0	0
1169 PCE Endow (DGF)			37,855.0										
* Allocation Difference *			-2,500.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0
** Appropriation Difference **			-2,194.0	0.0	0.0	306.0	0.0	0.0	-2,500.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Correct Inter-Agency and Capital Improvement Project Receipt Authority	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-120.0										
1061 CIP Rcpts (Other)			120.0										
Reduce Uncollectible Inter-Agency Receipt Authority from the Alaska Energy Authority	18GovAmd	Dec	-575.0	0.0	0.0	-575.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-575.0										
AO-281 Budget Placeholder for AHFC, AEA and AIDEA Efficiencies	18GovAmd	Dec	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska Industrial Development and Export Authority (continued)													
Alaska Industrial Development and Export Authority (continued)													
AO-281 Budget Placeholder for AHFC, AEA and AIDEA Efficiencies (continued)													
			1102 AIDEA Rcpt (Other)	-1.0									
* Allocation Difference *			-576.0	0.0	0.0	-576.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-576.0	0.0	0.0	-576.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
	18GovAmd	FndChg	Replace General Fund Authority with Industry Contributions (SDPR)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	-1,000.0									
			1108 Stat Desig (Other)	1,000.0									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
	18GovAmd	Dec	Delete Capital Improvement Project Receipt Authority for Completed Projects	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-50.0									
* Allocation Difference *			-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			52,749.9	846.9	113.0	670.5	119.5	0.0	51,000.0	0.0	2	0	-1
**** All Agencies Difference ****			52,749.9	846.9	113.0	670.5	119.5	0.0	51,000.0	0.0	2	0	-1

Column Definitions

18Adj Base (FY18 Adjusted Base) - FY17 Management Plan less one-time items, plus FY18 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY18 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).