

**2017 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 18Adj Base and 18GovAmd**

<b>Numbers and Language Differences Agencies: F&amp;G</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
Reduce Management and Research Projects	18GovAmd	Dec	-82.2	-82.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-49.3										
1004 Gen Fund (UGF)			-32.9										
GA 7 2/15 Coho Salmon and Dive Fisheries Research Projects	18GovAmd	IncOTI	191.0	116.0	7.0	35.0	33.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			191.0										
<b>* Allocation Difference *</b>			<b>108.8</b>	<b>33.8</b>	<b>7.0</b>	<b>35.0</b>	<b>33.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
GA 8 2/15 Bristol Bay Science Research Institute Watershed Projects (FY18-FY19)	18GovAmd	IncT	800.0	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			800.0										
<b>* Allocation Difference *</b>			<b>800.0</b>	<b>450.0</b>	<b>14.8</b>	<b>275.2</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Westward Region Fisheries Management</b>													
Reduce Management and Research Projects	18GovAmd	Dec	-104.3	-104.3	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-62.6										
1005 GF/Prgm (DGF)			-41.7										
<b>* Allocation Difference *</b>			<b>-104.3</b>	<b>-104.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>-1</b>	<b>0</b>
<b>Statewide Fisheries Management</b>													
Reduce Management and Research Projects	18GovAmd	Dec	-56.2	-56.2	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1002 Fed Rcpts (Fed)			-9.6										
1004 Gen Fund (UGF)			-5.6										
1061 CIP Rcpts (Other)			-17.4										
1108 Stat Desig (Other)			-23.6										
GA 9 2/15 Stock Assessment Projects	18GovAmd	IncOTI	183.0	73.0	0.0	28.8	81.2	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			183.0										
<b>* Allocation Difference *</b>			<b>126.8</b>	<b>16.8</b>	<b>0.0</b>	<b>28.8</b>	<b>81.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>-1</b>	<b>0</b>
<b>Commercial Fisheries Entry Commission</b>													
Reduce Uncollectible Federal Receipts	18GovAmd	Dec	-114.4	0.0	-15.0	-70.7	-18.7	-10.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-114.4										
Budget Savings Through Reorganization and Efficiencies	18GovAmd	Dec	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-1.0										
<b>* Allocation Difference *</b>			<b>-115.4</b>	<b>-1.0</b>	<b>-15.0</b>	<b>-70.7</b>	<b>-18.7</b>	<b>-10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>815.9</b>	<b>395.3</b>	<b>6.8</b>	<b>268.3</b>	<b>155.5</b>	<b>-10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>-2</b>	<b>0</b>

**Sport Fisheries**

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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Sport Fisheries (continued)</b>													
<b>Sport Fisheries</b>													
L	18GovAmd	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
			Reverse Sportfish Enterprise Account for Sportfish Operations										
			1199 Sportfish (Other)										
			-500.0										
L	18GovAmd	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
			Restore Sport Fishing Enterprise Account for Sport Fish Operations										
			1199 Sportfish (Other)										
			500.0										
	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Replace Unrestricted General Fund with Fish and Game Funds										
			1004 Gen Fund (UGF)										
			-2,700.0										
			1024 Fish/Game (Other)										
			2,700.0										
	18GovAmd	Dec	-800.0	0.0	-300.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
			Reduce Uncollectible Interagency Receipts										
			1007 I/A Rcpts (Other)										
			-800.0										
	18GovAmd	Dec	-331.5	0.0	0.0	-331.5	0.0	0.0	0.0	0.0	0	0	0
			Reduce Uncollectible Receipt Authority										
			1018 EVOS Civil (Other)										
			-331.5										
	18GovAmd	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
			Reduce Uncollectible Federal Receipts										
			1002 Fed Rcpts (Fed)										
			-500.0										
			<b>* Allocation Difference *</b>										
			-1,631.5	0.0	-300.0	-1,331.5	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>										
			-1,631.5	0.0	-300.0	-1,331.5	0.0	0.0	0.0	0.0	0	0	0
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Replace General Fund Match with Fish and Game Funds										
			1003 G/F Match (UGF)										
			-320.6										
			1024 Fish/Game (Other)										
			320.6										
	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Replace Unrestricted General Funds with Fish and Game Funds										
			1004 Gen Fund (UGF)										
			-1,827.4										
			1024 Fish/Game (Other)										
			1,827.4										
	18GovAmd	Dec	-150.0	0.0	-150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Delete Uncollectible Federal Receipts No Longer Available for Wildlife Conservation										
			1002 Fed Rcpts (Fed)										
			-150.0										
			<b>* Allocation Difference *</b>										
			-150.0	0.0	-150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildlife Conservation Special Projects</b>													
	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Replace Unrestricted General Funds with Fish and Game Funds										
			1004 Gen Fund (UGF)										
			-552.0										
			1024 Fish/Game (Other)										
			552.0										
	18GovAmd	Dec	-159.0	-159.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Eliminate a Reimbursable Services Agreement										
			1007 I/A Rcpts (Other)										
			-159.0										
			<b>* Allocation Difference *</b>										
			-159.0	-159.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>										
			-309.0	-159.0	-150.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support Services</b>													
<b>Commissioner's Office</b>													
Delete Uncollectible Interagency Receipt Authority No Longer Available for the Commissioner's Office	18GovAmd	Dec	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-100.0										
<b>* Allocation Difference *</b>			<b>-100.0</b>	<b>0.0</b>	<b>-100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Reduce Uncollectible Receipt Authority	18GovAmd	Dec	-1,241.3	-341.3	-75.0	-400.0	-350.0	-75.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-191.3										
1007 I/A Rcpts (Other)			-900.0										
1061 CIP Rcpts (Other)			-150.0										
Savings from Shared Services of Alaska Implementation	18GovAmd	Dec	-14.3	-14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.6										
1004 Gen Fund (UGF)			-4.4										
1007 I/A Rcpts (Other)			-5.6										
1108 Stat Desig (Other)			-0.7										
<b>* Allocation Difference *</b>			<b>-1,255.6</b>	<b>-355.6</b>	<b>-75.0</b>	<b>-400.0</b>	<b>-350.0</b>	<b>-75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Habitat</b>													
Delete Uncollectible Interagency Receipt Authority No Longer Available for Habitat	18GovAmd	Dec	-200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-200.0										
<b>* Allocation Difference *</b>			<b>-200.0</b>	<b>0.0</b>	<b>-200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Subsistence Research</b>													
Reduce Uncollectible Receipt Authority	18GovAmd	Dec	-1,000.0	-400.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-600.0										
1061 CIP Rcpts (Other)			-400.0										
<b>* Allocation Difference *</b>			<b>-1,000.0</b>	<b>-400.0</b>	<b>0.0</b>	<b>-600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-2,555.6</b>	<b>-755.6</b>	<b>-375.0</b>	<b>-1,000.0</b>	<b>-350.0</b>	<b>-75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-3,680.2</b>	<b>-519.3</b>	<b>-818.2</b>	<b>-2,063.2</b>	<b>-194.5</b>	<b>-85.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>-2</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>-3,680.2</b>	<b>-519.3</b>	<b>-818.2</b>	<b>-2,063.2</b>	<b>-194.5</b>	<b>-85.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>-2</b>	<b>0</b>

## Column Definitions

**18Adj Base (FY18 Adjusted Base)** - FY17 Management Plan less one-time items, plus FY18 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY18 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**18GovAmd (FY18 Governor Amended)** - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).