

**2017 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 18Gov and 18GovAmd**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
GA 7 2/15 Coho Salmon and Dive Fisheries Research Projects	18GovAmd	IncOTI	191.0	116.0	7.0	35.0	33.0	0.0	0.0	0.0	0	0	0
<p>This will allow support from private industry to support various escapement, stock assessment, and survey projects. This is a new request for FY2018. It was not included in the FY2018 Governor's budget because the scope of the projects were still being identified.</p> <p>Northern Fund Pacific Salmon Commission is providing \$87.1 for the Boundary Area Coho Escapement project. This project proposes to sample chum releases from the Canadian area 3 commercial seine and gillnet fisheries.</p> <p>Northern Fund Pacific Salmon Commission is providing \$54.0 for the Hugh Smith Coho project. The primary purpose of this project is to maintain an indicator stock assessment program for Coho salmon in the northern boundary area. The operation of the smolt weir is to enumerate and coded-wire tag Coho salmon smolts emigrating from Hugh Smith Lake to generate total population estimates, including total smolt production, marine survival, exploitation rate, and catch by area, time, and gear type.</p> <p>Southeast Alaska Regional Dive Fisheries Association is providing \$50.0 for the cucumber and geoduck dive fisheries surveys. These surveys must be done in order to have a fishery.</p>													
1108 Stat Desig (Other)			191.0										
* Allocation Difference *			191.0	116.0	7.0	35.0	33.0	0.0	0.0	0.0	0	0	0

Central Region Fisheries Management

GA 8 2/15 Bristol Bay Science Research Institute Watershed Projects (FY18-FY19)	18GovAmd	IncT	800.0	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	0	0
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This will allow support from Bristol Bay Science and Research Institute (BBSRI) to support various escapement and test projects. This is a new request for FY2018. It was not included in the FY2018 Governor's budget because discussions on the agreement were still ongoing.

Bristol Bay Science and Research Institute (BBSRI) has entered into a memorandum of agreement with the Alaska Department of Fish and Game (ADF&G) to provide a framework upon which (ADF&G) and BBSRI may jointly plan, fund and accomplish mutually beneficial projects and activities within the Bristol Bay watershed. Such activities and projects will complement the missions of ADF&G and BBSRI and be in the best interest of the fishery resources and communities within the Bristol Bay watershed.

The following are the anticipated projects to be funded with the FY2018 \$800.0 revenue contract. The project listing will be updated in FY2019 and are anticipated to cost \$800.0.

- Nush Sonar- \$50.0
- Togiak Tower- \$60.0
- Igushik Tower- \$50.0
- Kvichak inside test- \$40.0
- Egegik River inside test- \$43.0
- Ugashik inside test - \$47.0
- District Catch Sampling- \$100.0
- Port Moller test- \$120.0

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Commercial Fisheries (continued)													
Central Region Fisheries Management (continued)													
GA 8 2/15 Bristol Bay Science Research													
Institute Watershed Projects (FY18-FY19)													
(continued)													
Management Biologist trainee west side- \$60.0													
Catch allocation genetics- \$80.0													
Togiak Aerial Herring (forecast model)- \$50.0													
Alagnak River Escapement- \$40.0													
Nush Sonar for Coho and Pink- \$60.0													
1108 Stat Desig (Other) 800.0													
* Allocation Difference *			800.0	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
GA 9 2/15 Stock Assessment Projects 18GovAmd IncOTI 183.0 73.0 0.0 28.8 81.2 0.0 0.0 0.0 0 0 0													
This will allow support from private industry to support stock assessments. This is a new request for FY2018. It was not included in the FY2018 Governor's budget because the scope of the projects were still being identified.													
MatSu Borough is providing \$116.0 for the Coho Salmon Genetic Stock Identification project. This project will estimate the total abundance of selected Coho salmon stocks by leveraging expiring projects estimation Coho salmon escapements. The MatSu salmon information inventory and gap analysis determined that the state of knowledge for stock abundance stock identification was only moderate for Coho salmon (available information was incomplete) so additional work was needed.													
Pacific States Marine Fisheries Council is providing \$52.0 for the Northern Cook Inlet Chinook Marine Harvest Stock Composition project. This project is needed to gather information about stock-specific harvests of Chinook salmon in the Tyonek subsistence and northern district commercial mixed stock marine fisheries.													
Pacific States Marine Fisheries Council is providing \$15.0 for the Eastside Set Net Chinook Genetic Stock Identification project. This project is needed to help better understand the trends and causes of declines in Chinook salmon abundance in the Kenai River.													
1108 Stat Desig (Other) 183.0													
* Allocation Difference *			183.0	73.0	0.0	28.8	81.2	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,174.0	639.0	21.8	339.0	174.2	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,174.0	639.0	21.8	339.0	174.2	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			1,174.0	639.0	21.8	339.0	174.2	0.0	0.0	0.0	0	0	0

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).