

**2017 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 18Gov and 18GovAmd**

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of the Commissioner													
GA 1 2/15 Delete Deputy Commissioner (02-1040) No Longer Needed	18GovAmd	Dec	-189.1	-189.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete a full-time Deputy Commissioner (02-1040), range 28, located in Juneau, and the position's associated funding. The Commissioner's Office will continue to have one Deputy Commissioner to assist in the oversight of divisions and department initiatives.													
1004 Gen Fund (UGF)			-173.6										
1007 I/A Rcpts (Other)			-15.5										
* Allocation Difference *			-189.1	-189.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-189.1	-189.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Motor Vehicles

Motor Vehicles

GA 2 2/15 New Federal Grant to Comply with Commercial Motor Vehicle Safety Act	18GovAmd	Inc	500.0	404.0	20.0	56.0	20.0	0.0	0.0	0.0	0	0	2
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Federal regulations enacted in July 2015 require the Division of Motor Vehicles (DMV) to audit Commercial Driver's License (CDL) examiners and trainers every two years. To meet this new regulation, DMV applied for the competitive Federal Motor Carrier Safety Administration (FMCSA) grant in April 2016 and was awarded a three-year grant totaling \$1,434.6 in September 2016. This amendment provides FY2018 funding based on an FY2017 supplemental item of \$301.5.

Federal authority is needed in order to receive and expend this new federal grant. The DMV's proposed FY2018 budget does not contain any federal receipt authority.

Over the three-year federal grant period, the DMV will develop a program to insure the State of Alaska addresses existing FMCSA program findings of on-site inspections of all third-party testers/examiners, create strategies for correcting the findings, and implement sustainable business practices to maintain federal regulation compliance. This begins with the purchasing of a Commercial Skills Test Information Management System (CSTIMS) to be used to track compliance and progress of the program. This is a yearly software licensing fee of \$36.0 effective in FY2018. Existing staff will make any necessary programming changes or updates and will maintain the database to assure compliance and compatibility with the CDL Information System Modernization program. Additionally, the DMV will hire two nonpermanent positions, an Administrative Assistant II, range 14, located in Anchorage, and a Training Specialist I, range 16, located in Anchorage, for the length of the federal grant responsible for populating the CSTIMS with CDL provider and employee information to track compliance and produce progress reports.

The new federal regulations require the DMV to audit CDL examiners and trainers every two years. There are 90 state and third-party CDL testing facilities located throughout Alaska, and approximately 80 percent are located on the road system. The DMV will lease one used vehicle from the state equipment fleet to achieve compliance and facilitate timely on-site inspections at these facilities. On-site inspections will be performed by existing DMV staff.

Currently, the DMV has audited 25 percent of testers using a highly-manual process. This federal grant allows the DMV to develop a lasting, efficient program that will train staff, and track the facilities and trainers' progress. Once the program is implemented, DMV anticipates minimal ongoing costs that will be supported with current resources.

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Motor Vehicles (continued)												
Motor Vehicles (continued)												
GA 2 2/15 New Federal Grant to Comply with Commercial Motor Vehicle Safety Act (continued)												
Without this federal grant, the DMV may be unable to adequately address the findings in the CDL program and perform federally-mandated auditing. As such, the division may be cited with a finding for non-compliance.												
The following PCNs are added:												
Nonpermanent Administrative Assistant II (02-#018), range 14, located in Anchorage												
Nonpermanent Training Specialist I (02-#019), range 16, located in Anchorage												
1002 Fed Rcpts (Fed) 500.0												
* Allocation Difference *		500.0	404.0	20.0	56.0	20.0	0.0	0.0	0.0	0	0	2
** Appropriation Difference **		500.0	404.0	20.0	56.0	20.0	0.0	0.0	0.0	0	0	2
*** Agency Difference ***		310.9	214.9	20.0	56.0	20.0	0.0	0.0	0.0	-1	0	2
**** All Agencies Difference ****		310.9	214.9	20.0	56.0	20.0	0.0	0.0	0.0	-1	0	2

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).