

**2017 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 18Gov and 18GovAmd**

<b>Numbers and Language Differences Agencies: Corr</b>
--

**Agency: Department of Corrections**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Administration and Support</b>													
<b>Office of the Commissioner</b>													
GA 3 2/15 Community Resource for Justice	18GovAmd	IncOTI	<b>117.4</b>	0.0	0.0	117.4	0.0	0.0	0.0	0.0	0	0	0
<p>Grants from Community Resource for Justice Incorporated will be used to support implementation of justice reform efforts. This is a new request for FY2018 and was not included in the FY2018 governor's request as these grant funds were not available at the time. The Alaska Criminal Justice Commission approved this item in January 2017.</p> <p>Community Resource for Justice Incorporated (CRJ) is a Massachusetts nonprofit corporation that is assisting the State of Alaska with implementation of Justice Reform. The Crime and Justice Institute applied for and was awarded a federal grant from the Bureau of Justice (BOJ), Office of Justice Programs for Criminal Justice Improvement and Recidivism Reduction through the State-Level Justice Reinvestment Initiative. This grant award allows CRJ to issue subawards in efforts to assist agencies with funding to meet training and statewide coordination needs as approved by CRJ and the BOJ. This grant will fund a Coordinator either through a contract or non-perm position to assist with identifying and addressing ongoing implementation issues, particularly those that span several divisions within the department as well as coordinate between each state and local stakeholders as well as reporting needs for the Alaska Criminal Justice Commission.</p>													
1108 Stat Desig (Other)			117.4										
<b>* Allocation Difference *</b>			<b>117.4</b>	0.0	0.0	117.4	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>117.4</b>	0.0	0.0	117.4	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			<b>117.4</b>	0.0	0.0	117.4	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			<b>117.4</b>	0.0	0.0	117.4	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**18Gov (FY18 Governor Request)** - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

**18GovAmd (FY18 Governor Amended)** - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).