

**2017 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 18Adj Base and 18GovAmd**

Numbers and Language Differences Agencies: DOT/PF
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Equal Employment and Civil Rights													
Delete Interagency Receipt Authority no Longer Needed for Disadvantaged Business Enterprise Certifications	18GovAmd	Dec	-26.6	-8.2	0.0	-18.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-26.6										
* Allocation Difference *			-26.6	-8.2	0.0	-18.4	0.0	0.0	0.0	0.0	0	0	0
Internal Review													
Savings from Shared Services of Alaska Implementation	18GovAmd	Dec	-8.7	-8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-8.7										
* Allocation Difference *			-8.7	-8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services													
Maintain Existing Programs With Capital Improvement Project Receipt Authority	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
1061 CIP Rcpts (Other)			250.0										
Savings from Shared Services of Alaska Implementation	18GovAmd	Dec	-130.2	-130.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.6										
1026 HwyCapital (Other)			-9.8										
1027 IntAirport (Other)			-7.8										
1061 CIP Rcpts (Other)			-78.1										
1076 Marine Hwy (DGF)			-18.6										
1244 AirptRcpts (Other)			-2.3										
* Allocation Difference *			-130.2	-130.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Resources													
Maintain Existing Programs With Capital Improvement Project Receipt Authority	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
1061 CIP Rcpts (Other)			100.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Procurement													
Maintain Existing Programs With Capital Improvement Project Receipt Authority	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-81.1										
1061 CIP Rcpts (Other)			81.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Support Services													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Northern Region Support Services (continued)													
GA 15 2/15 Reverse Prior Request: Delete Federal Program Position (25-1224)	18GovAmd	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
GA 16 2/15 Delete Capital Program Position (25-1224)	18GovAmd	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Support Services													
Maintain Existing Programs With Capital Improvement Project Receipt Authority	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
1061 CIP Rcpts (Other)			100.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Aviation													
Maintain Existing Programs With Rural Airport Receipts	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-78.3										
1244 AirptRcpts (Other)			78.3										
Delete Interagency Receipt Authority no Longer Needed	18GovAmd	Dec	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.7										
* Allocation Difference *			-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Program Development and Statewide Planning													
Delete Highway Safety Corridor Safe Driving Program Authority	18GovAmd	Dec	-151.9	0.0	0.0	-151.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-151.9										
Delete Federal Program Positions (25-0216, 25-1351, 25-IN1004, 25-IN1102)	18GovAmd	Dec	-182.9	-182.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
1061 CIP Rcpts (Other)			-182.9										
Savings from Shared Services of Alaska Implementation	18GovAmd	Dec	-6.7	-6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-6.7										
GA 17 2/15 Reverse Prior Request: Delete Federal Program Positions (25-0216, 25-1351, 25-IN1004, 25-IN1102)	18GovAmd	Inc	182.9	182.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
1061 CIP Rcpts (Other)			182.9										
GA 18 2/15 Delete Capital Program Positions (25-0216, 25-1351, 25-IN1004, 25-IN1102)	18GovAmd	Dec	-182.9	-182.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
1061 CIP Rcpts (Other)			-182.9										
* Allocation Difference *			-341.5	-189.6	0.0	-151.9	0.0	0.0	0.0	0.0	-2	0	-2

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Measurement Standards & Commercial Vehicle Enforcement													
Savings from Shared Services of Alaska Implementation	18GovAmd	Dec	-16.7	-16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.3										
1005 GF/Prgm (DGF)			-8.4										
* Allocation Difference *			-16.7	-16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-524.4	-354.1	0.0	-170.3	0.0	0.0	0.0	0.0	-2	0	-2
Design, Engineering and Construction													
Statewide Public Facilities													
Delete Federal Program Positions (09-0012, 25-0673, 25-IN0949, 25-N12069)	18GovAmd	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
1061 CIP Rcpts (Other)			-200.0										
Savings from Shared Services of Alaska Implementation	18GovAmd	Dec	-6.8	-6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-6.8										
GA 19 2/15 Reverse Prior Request: Delete Federal Program Positions (09-0012, 25-0673, 25-IN0949, 25-N12069)	18GovAmd	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
1061 CIP Rcpts (Other)			200.0										
GA 20 2/15 Delete Capital Program Positions (09-0012, 25-0673, 25-IN0949, 25-N12069)	18GovAmd	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
1061 CIP Rcpts (Other)			-200.0										
* Allocation Difference *			-206.8	-206.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
Statewide Design and Engineering Services													
Delete 6 Federal Program Positions	18GovAmd	Dec	-629.3	-629.3	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	-1
1061 CIP Rcpts (Other)			-203.1										
1232 ISPF-I/A (Other)			-426.2										
Savings from Shared Services of Alaska Implementation	18GovAmd	Dec	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-7.1										
GA 21 2/15 Reverse Prior Request: Delete 6 Federal Program Positions	18GovAmd	Inc	629.3	629.3	0.0	0.0	0.0	0.0	0.0	0.0	5	0	1
1061 CIP Rcpts (Other)			203.1										
1232 ISPF-I/A (Other)			426.2										
GA 22 2/15 Delete 6 Capital Program Positions	18GovAmd	Dec	-629.3	-629.3	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	-1
1061 CIP Rcpts (Other)			-203.1										
1232 ISPF-I/A (Other)			-426.2										
* Allocation Difference *			-636.4	-636.4	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	-1
Harbor Program Development													
Delete Federal Program Positions (25-0223, 25-0859)	18GovAmd	Dec	-302.2	-302.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

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Design, Engineering and Construction (continued)													
Harbor Program Development (continued)													
Delete Federal Program Positions (25-0223, 25-0859) (continued)													
			1004 Gen Fund (UGF)	-21.2									
			1061 CIP Rcpts (Other)	-281.0									
	18GovAmd	Dec		-302.2	-302.2	0.0	0.0	0.0	0.0	0.0	-2	0	0
GA 24 2/15 Delete Capital Program Positions (25-0223, 25-0859)													
			1004 Gen Fund (UGF)	-21.2									
			1061 CIP Rcpts (Other)	-281.0									
	18GovAmd	Inc		302.2	302.2	0.0	0.0	0.0	0.0	0.0	2	0	0
GA 23 2/15 Reverse Prior Request: Delete Federal Program Positions (25-0223, 25-0859)													
			1004 Gen Fund (UGF)	21.2									
			1061 CIP Rcpts (Other)	281.0									
			* Allocation Difference *		-302.2	-302.2	0.0	0.0	0.0	0.0	-2	0	0
Central Design and Engineering Services													
Delete 26 Federal Program Positions													
	18GovAmd	Dec		-1,102.7	-1,102.7	0.0	0.0	0.0	0.0	0.0	-9	-2	-15
			1061 CIP Rcpts (Other)	-1,102.7									
Savings from Shared Services of Alaska Implementation													
			1061 CIP Rcpts (Other)	-25.6									
	18GovAmd	Dec		-25.6	-25.6	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 25 2/15 Reverse Prior Request: Delete 26 Federal Program Positions													
			1061 CIP Rcpts (Other)	1,102.7									
	18GovAmd	Inc		1,102.7	1,102.7	0.0	0.0	0.0	0.0	0.0	9	2	15
GA 26 2/15 Delete 26 Capital Program Positions													
			1061 CIP Rcpts (Other)	-1,102.7									
	18GovAmd	Dec		-1,102.7	-1,102.7	0.0	0.0	0.0	0.0	0.0	-9	-2	-15
			* Allocation Difference *		-1,128.3	-1,128.3	0.0	0.0	0.0	0.0	-9	-2	-15
Northern Design and Engineering Services													
Delete 11 Federal Program Positions													
	18GovAmd	Dec		-910.9	-910.9	0.0	0.0	0.0	0.0	0.0	-8	0	-3
			1061 CIP Rcpts (Other)	-910.9									
GA 27 2/15 Reverse Prior Request: Delete 11 Federal Program Positions													
			1061 CIP Rcpts (Other)	910.9									
	18GovAmd	Inc		910.9	910.9	0.0	0.0	0.0	0.0	0.0	8	0	3
GA 28 2/15 Delete 11 Capital Program Positions													
			1061 CIP Rcpts (Other)	-910.9									
	18GovAmd	Dec		-910.9	-910.9	0.0	0.0	0.0	0.0	0.0	-8	0	-3
			* Allocation Difference *		-910.9	-910.9	0.0	0.0	0.0	0.0	-8	0	-3
Southcoast Design and Engineering Services													
Delete Federal Program Positions (25-3412, 25-IN1107, 25-IN1117, 25-IN1118)													
	18GovAmd	Dec		-146.4	-146.4	0.0	0.0	0.0	0.0	0.0	-1	0	-3
			1061 CIP Rcpts (Other)	-146.4									

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Design, Engineering and Construction (continued)													
Southcoast Design and Engineering Services (continued)													
Savings from Shared Services of Alaska Implementation	18GovAmd	Dec	-16.0	-16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-16.0										
GA 29 2/15 Reverse Prior Request: Delete Federal Program Positions (25-3412, 25-IN1107, 25-IN1117, 25-IN1118)	18GovAmd	Inc	146.4	146.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	3
1061 CIP Rcpts (Other)			146.4										
GA 30 2/15 Delete Capital Program Positions (25-3412, 25-IN1107, 25-IN1117, 25-IN1118)	18GovAmd	Dec	-146.4	-146.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-3
1061 CIP Rcpts (Other)			-146.4										
* Allocation Difference *			-162.4	-162.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-3
Central Region Construction and CIP Support													
Delete Federal Program Positions (25-0868, 25-0940, 25-3500)	18GovAmd	Dec	-227.6	-227.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0
1061 CIP Rcpts (Other)			-227.6										
Savings from Shared Services of Alaska Implementation	18GovAmd	Dec	-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-6.3										
GA 32 2/15 Delete Capital Program Positions (25-0868, 25-0940, 25-3500)	18GovAmd	Dec	-227.6	-227.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0
1061 CIP Rcpts (Other)			-227.6										
GA 31 2/15 Reverse Prior Request: Delete Federal Program Positions (25-0868, 25-0940, 25-3500)	18GovAmd	Inc	227.6	227.6	0.0	0.0	0.0	0.0	0.0	0.0	1	2	0
1061 CIP Rcpts (Other)			227.6										
* Allocation Difference *			-233.9	-233.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0
Northern Region Construction and CIP Support													
Delete 8 Federal Program Positions	18GovAmd	Dec	-221.6	-221.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	-5
1061 CIP Rcpts (Other)			-221.6										
GA 33 2/15 Reverse Prior Request: Delete 8 Federal Program Positions	18GovAmd	Inc	221.6	221.6	0.0	0.0	0.0	0.0	0.0	0.0	1	2	5
1061 CIP Rcpts (Other)			221.6										
GA 34 2/15 Delete 8 Capital Program Positions	18GovAmd	Dec	-221.6	-221.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	-5
1061 CIP Rcpts (Other)			-221.6										
* Allocation Difference *			-221.6	-221.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	-5
Southcoast Region Construction													
Delete 7 Federal Program Positions	18GovAmd	Dec	-629.7	-629.7	0.0	0.0	0.0	0.0	0.0	0.0	-2	-5	0
1061 CIP Rcpts (Other)			-629.7										
Savings from Shared Services of Alaska Implementation	18GovAmd	Dec	-16.0	-16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Design, Engineering and Construction (continued)													
Southcoast Region Construction (continued)													
Savings from Shared Services of Alaska Implementation (continued)													
1061 CIP Rcpts (Other)			-16.0										
GA 35 2/15 Reverse Prior Request: Delete 7	18GovAmd	Inc	629.7	629.7	0.0	0.0	0.0	0.0	0.0	0.0	2	5	0
Federal Program Positions													
1061 CIP Rcpts (Other)			629.7										
GA 36 2/15 Delete 7 Capital Program Positions	18GovAmd	Dec	-629.7	-629.7	0.0	0.0	0.0	0.0	0.0	0.0	-2	-5	0
1061 CIP Rcpts (Other)			-629.7										
* Allocation Difference *			-645.7	-645.7	0.0	0.0	0.0	0.0	0.0	0.0	-2	-5	0
Knik Arm Crossing													
Dissolution of Knik Arm Crossing Component													
1061 CIP Rcpts (Other)	18GovAmd	Dec	-736.4	-379.4	-19.4	-325.8	-11.8	0.0	0.0	0.0	-6	0	0
* Allocation Difference *			-736.4	-379.4	-19.4	-325.8	-11.8	0.0	0.0	0.0	-6	0	0
** Appropriation Difference **			-5,184.6	-4,827.6	-19.4	-325.8	-11.8	0.0	0.0	0.0	-37	-11	-29
State Equipment Fleet													
State Equipment Fleet													
Delete Vacant Positions (25-0094, 25-0863, 25-1323, 25-1330, 25-3362)													
1026 HwyCapital (Other)	18GovAmd	Dec	-350.0	-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Savings from Shared Services of Alaska Implementation													
1026 HwyCapital (Other)	18GovAmd	Dec	-7.2	-7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-357.2	-357.2	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
** Appropriation Difference **			-357.2	-357.2	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Highways, Aviation and Facilities													
Central Region Facilities													
Maintenance and Operations of Aleutian Chain Facilities													
1007 I/A Rcpts (Other)	18GovAmd	Inc	155.7	155.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facilities Maintenance for Court Facilities Funded Through Reimbursable Services Agreement													
1007 I/A Rcpts (Other)	18GovAmd	Inc	131.1	131.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace General Fund Program Receipts with Rural Airport Receipts													
1005 GF/Prgm (DGF)	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1244 AirptRcpts (Other)			-12.7										
			12.7										
* Allocation Difference *			286.8	286.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Highways, Aviation and Facilities (continued)													
Central Region Highways and Aviation													
Replace General Fund with Motor Fuel Tax Funds	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19,119.1										
1249 DGF Temp (DGF)			19,119.1										
Replace General Fund with Aviation Fuel Tax Funds	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,381.1										
1239 AvFuel Tax (Other)			1,381.1										
Maintain Existing Programs With Capital Improvement Project Receipt Authority	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1061 CIP Rcpts (Other)			200.0										
Maintain Existing Programs With Rural Airport Receipts	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-435.1										
1244 AirptRcpts (Other)			435.1										
Savings from Shared Services of Alaska Implementation	18GovAmd	Dec	-16.9	-16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.2										
1061 CIP Rcpts (Other)			-1.7										
* Allocation Difference *			-16.9	-16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Replace General Fund with Motor Fuel Tax Funds	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32,107.7										
1249 DGF Temp (DGF)			32,107.7										
Replace General Fund with Aviation Fuel Tax Funds	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,319.3										
1239 AvFuel Tax (Other)			2,319.3										
Maintain Existing Programs With Capital Improvement Project Receipt Authority	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
1061 CIP Rcpts (Other)			300.0										
Maintain Existing Programs With Rural Airport Receipts	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-730.7										
1244 AirptRcpts (Other)			730.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Highways and Aviation													

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Numbers and Language Differences Agencies: DOT/PF
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Southcoast Region Highways and Aviation (continued)													
Replace General Fund with Motor Fuel Tax Funds	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11,239.4										
1249 DGF Temp (DGF)			11,239.4										
Replace General Fund with Aviation Fuel Tax Funds	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-811.9										
1239 AvFuel Tax (Other)			811.9										
Maintain Existing Programs With Capital Improvement Project Receipt Authority	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
1061 CIP Rcpts (Other)			100.0										
Maintain Existing Programs With Rural Airport Receipts	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-255.8										
1244 AirptRcpts (Other)			255.8										
Savings from Shared Services of Alaska Implementation	18GovAmd	Dec	-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.5										
1061 CIP Rcpts (Other)			-1.5										
1249 DGF Temp (DGF)			-1.5										
* Allocation Difference *			-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			262.4	262.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
International Airports													
Anchorage Airport Administration													
Feasibility Study for Maintenance Repair & Overhaul Facility	18GovAmd	IncOTI	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			400.0										
Delete Vacant Position (25-2573)	18GovAmd	Dec	-90.4	-90.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1027 IntAirport (Other)			-90.4										
* Allocation Difference *			309.6	-90.4	0.0	400.0	0.0	0.0	0.0	0.0	-1	0	0
Anchorage Airport Facilities													
Utilities, Escalator and Elevator Maintenance Contract Increases	18GovAmd	Inc	550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			550.0										
* Allocation Difference *			550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Field and Equipment Maintenance													
Deicing Chemical Cost Increases	18GovAmd	Inc	1,000.0	0.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			1,000.0										
Delete Vacant Position (25-2949)	18GovAmd	Dec	-88.9	-88.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

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International Airports (continued)													
Anchorage Airport Field and Equipment Maintenance (continued)													
Delete Vacant Position (25-2949) (continued)													
			1027 IntAirport (Other)	-88.9									
			* Allocation Difference *	911.1	-88.9	0.0	0.0	1,000.0	0.0	0.0	-1	0	0
Anchorage Airport Operations													
	18GovAmd	Inc	Wildlife Hazard Management and Unarmed Security Services Contract Increases	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
			1027 IntAirport (Other)	500.0									
			* Allocation Difference *	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Safety													
	18GovAmd	Inc	Firearm and Patrol Vehicle Supplies	100.0	0.0	0.0	0.0	100.0	0.0	0.0	0	0	0
			1027 IntAirport (Other)	100.0									
			* Allocation Difference *	100.0	0.0	0.0	0.0	100.0	0.0	0.0	0	0	0
Fairbanks Airport Safety													
	18GovAmd	Inc	Alaska Records Management System Subscription	20.8	0.0	0.0	20.8	0.0	0.0	0.0	0	0	0
			1027 IntAirport (Other)	20.8									
	18GovAmd	Inc	Firearm and Patrol Vehicle Supplies	20.0	0.0	0.0	0.0	20.0	0.0	0.0	0	0	0
			1027 IntAirport (Other)	20.0									
			* Allocation Difference *	40.8	0.0	0.0	20.8	20.0	0.0	0.0	0	0	0
			** Appropriation Difference **	2,411.5	-179.3	0.0	1,470.8	1,120.0	0.0	0.0	-2	0	0
Marine Highway System													
Marine Vessel Operations													
	18GovAmd	FndChg	Replace General Fund with Motor Fuel Tax Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2,354.8									
			1249 DGF Temp (DGF)	2,354.8									
	18GovAmd	Dec	Service Level Reduction	-2,018.9	-2,092.4	-130.3	41.2	162.6	0.0	0.0	-118	-24	-35
			1004 Gen Fund (UGF)	-2,018.9									
	18GovAmd	Sa1Adj	GA 37 2/15 Alaska Care Rate Increase for Alaska Marine Highway System Revised Estimate	241.4	241.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1076 Marine Hwy (DGF)	241.4									
			* Allocation Difference *	-1,777.5	-1,851.0	-130.3	41.2	162.6	0.0	0.0	-118	-24	-35
Marine Vessel Fuel													
	18GovAmd	Dec	Service Level Reduction	-482.5	0.0	0.0	0.0	-482.5	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-482.5									

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Marine Highway System (continued)												
Marine Vessel Fuel (continued)												
		-482.5	0.0	0.0	0.0	-482.5	0.0	0.0	0.0	0	0	0
		-2,260.0	-1,851.0	-130.3	41.2	-319.9	0.0	0.0	0.0	-118	-24	-35
		-5,652.3	-7,306.8	-149.7	1,015.9	788.3	0.0	0.0	0.0	-164	-35	-66
		-5,652.3	-7,306.8	-149.7	1,015.9	788.3	0.0	0.0	0.0	-164	-35	-66

Column Definitions

18Adj Base (FY18 Adjusted Base) - FY17 Management Plan less one-time items, plus FY18 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY18 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).