

**2017 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 18Gov and 18GovAmd**

<b>Numbers and Language Differences Agencies: DOT/PF</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Northern Region Support Services</b>													
GA 15 2/15 Reverse Prior Request: Delete	18GovAmd	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Federal Program Position (25-1224)													
Per General Government Unit Settlement Agreement, the Department is rescinding the previous request and will provide a new change record containing more accurate language as part of the Governor Amended budget.													
GA 16 2/15 Delete Capital Program Position	18GovAmd	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
(25-1224)													
The Department is pursuing an organizational review to ensure optimized delivery of its capital design program. This change amends the previous FY2018 Governor proposal.													
In light of the State's fiscal realities The Department of Transportation and Public Facilities (DOT&PF) is pursuing organizational review to ensure optimized delivery of its capital program. The department will continue carefully managing capital program staffing while honoring collective bargaining agreements. Current staffing levels will not require additional outsourcing in FY2018. In addition, the department will conduct a feasibility study to determine whether savings and improved quality may be achieved. The study will be performed by an independent third party and will inform, FY2019, and future budgets. The end-state of organizational review will result in a DOT&PF team with the core competencies necessary to ensure all programs work meets current quality standards and federal regulatory requirements in the most efficient manner possible.													
Positions to be deleted (all positions will be vacant prior to deletion): Full-time, Procurement Spec II (25-1224), range 16, located in Fairbanks													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Program Development and Statewide Planning</b>													
GA 17 2/15 Reverse Prior Request: Delete	18GovAmd	Inc	182.9	182.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
Federal Program Positions (25-0216, 25-1351, 25-IN1004, 25-IN1102)													
Per General Government Unit Settlement Agreement, the Department is rescinding the previous request and will provide a new change record containing more accurate language as part of the Governor Amended budget.													
1061 CIP Rcpts (Other)			182.9										
GA 18 2/15 Delete Capital Program Positions	18GovAmd	Dec	-182.9	-182.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
(25-0216, 25-1351, 25-IN1004, 25-IN1102)													
The Department is pursuing an organizational review to ensure optimized delivery of its capital design program. This change amends the previous FY2018 Governor proposal.													
In light of the State's fiscal realities The Department of Transportation and Public Facilities (DOT&PF) is pursuing organizational review to ensure optimized delivery of its capital program. The department will continue carefully managing capital program staffing while honoring collective bargaining agreements. Current staffing levels will not require additional outsourcing in FY2018. In addition, the department will conduct a feasibility study to determine whether savings and improved quality may be achieved. The study will be performed by an independent third party and will inform, FY2019, and future budgets. The end-state of organizational review will result in a DOT&PF team with the core competencies necessary to ensure all programs work meets current quality standards and federal regulatory requirements in the most efficient manner possible.													
Positions to be deleted (all positions will be vacant prior to deletion):													

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Program Development and Statewide Planning (continued)</b>													
GA 18 2/15 Delete Capital Program Positions (25-0216, 25-1351, 25-IN1004, 25-IN1102) (continued)													
Full-time, Trans Planner I (25-0216), range 21, located in Juneau													
Full-time, Planner III (25-1351), range 19, located in Fairbanks													
Non-permanent, College Intern II (25-IN1004), range 9, located in Fairbanks													
Non-Permanent, College Intern I (25-IN1102), range 8, located in Anchorage													
1061 CIP Rcpts (Other) -182.9													
<b>* Allocation Difference *</b>													
<b>** Appropriation Difference **</b>													
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Design, Engineering and Construction**

**Statewide Public Facilities**

GA 19 2/15 Reverse Prior Request: Delete Federal Program Positions (09-0012, 25-0673, 25-IN0949, 25-N12069)	18GovAmd	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
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Per General Government Unit Settlement Agreement, the Department is rescinding the previous request and will provide a new change record containing more accurate language as part of the Governor Amended budget.

1061 CIP Rcpts (Other) 200.0

GA 20 2/15 Delete Capital Program Positions (09-0012, 25-0673, 25-IN0949, 25-N12069)	18GovAmd	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
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The Department is pursuing an organizational review to ensure optimized delivery of its capital design program. This change amends the previous FY2018 Governor proposal.

In light of the State's fiscal realities The Department of Transportation and Public Facilities (DOT&PF) is pursuing organizational review to ensure optimized delivery of its capital program. The department will continue carefully managing capital program staffing while honoring collective bargaining agreements. Current staffing levels will not require additional outsourcing in FY2018. In addition, the department will conduct a feasibility study to determine whether savings and improved quality may be achieved. The study will be performed by an independent third party and will inform, FY2019, and future budgets. The end-state of organizational review will result in a DOT&PF team with the core competencies necessary to ensure all programs work meets current quality standards and federal regulatory requirements in the most efficient manner possible.

Positions to be deleted (all positions will be vacant prior to deletion):

Full-time, Engineer/Architect II (09-0012), range 23, located in Anchorage

Full-time, Engineer/Architect II (25-0673), range 23, located in Anchorage

Non-permanent, College Intern III (25-IN0949), range 10, located in Sitka

Non-permanent, Engineering Assistant II (25-N12069), range 19, located in Anchorage

1061 CIP Rcpts (Other) -200.0

<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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**Statewide Design and Engineering Services**

**2017 Legislature - Operating Budget  
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<b>Numbers and Language Differences Agencies: DOT/PF</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Statewide Design and Engineering Services (continued)</b>													
GA 21 2/15 Reverse Prior Request: Delete 6	18GovAmd	Inc	629.3	629.3	0.0	0.0	0.0	0.0	0.0	0.0	5	0	1
Federal Program Positions													
Per General Government Unit Settlement Agreement, the Department is rescinding the previous request and will provide a new change record containing more accurate language as part of the Governor Amended budget.													
1061 CIP Rcpts (Other)			203.1										
1232 ISPF-I/A (Other)			426.2										
GA 22 2/15 Delete 6 Capital Program Positions	18GovAmd	Dec	-629.3	-629.3	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	-1
The Department is pursuing an organizational review to ensure optimized delivery of its capital design program. This change amends the previous FY2018 Governor proposal.													
In light of the State's fiscal realities The Department of Transportation and Public Facilities (DOT&PF) is pursuing organizational review to ensure optimized delivery of its capital program. The department will continue carefully managing capital program staffing while honoring collective bargaining agreements. Current staffing levels will not require additional outsourcing in FY2018. In addition, the department will conduct a feasibility study to determine whether savings and improved quality may be achieved. The study will be performed by an independent third party and will inform, FY2019, and future budgets. The end-state of organizational review will result in a DOT&PF team with the core competencies necessary to ensure all programs work meets current quality standards and federal regulatory requirements in the most efficient manner possible.													
Positions to be deleted (all positions will be vacant prior to deletion):													
Full-time, Engineer/Architect IV (25-?003), range 26, located in Fairbanks													
Full-time, Administrative Assistant I (25-?005), range 12, located in Juneau													
Full-time, Environ Impc Analysis Mgr II (25-?006), range 22, located in Juneau													
Full-time, Right-Of-Way Review AP/I (25-0220), range 21, located in Juneau													
Full-time, Drafting Technician III (25-0610), range 15, located in Anchorage													
Non-permanent, Student Intern II (25-N06028), range 7, located in Juneau													
1061 CIP Rcpts (Other)			-203.1										
1232 ISPF-I/A (Other)			-426.2										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Harbor Program Development</b>													
GA 24 2/15 Delete Capital Program Positions (25-0223, 25-0859)	18GovAmd	Dec	-302.2	-302.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
The Department is pursuing an organizational review to ensure optimized delivery of its capital design program. This change amends the previous FY2018 Governor proposal.													
In light of the State's fiscal realities The Department of Transportation and Public Facilities (DOT&PF) is pursuing organizational review to ensure optimized delivery of its capital program. The department will continue carefully managing capital program staffing while honoring collective bargaining agreements. Current staffing levels will not require additional outsourcing in FY2018. In addition, the department will conduct a feasibility study to determine whether savings and improved quality may be achieved. The study will be performed by an independent third party and will inform, FY2019, and future budgets. The end-state of organizational review will result in a DOT&PF team with the core competencies necessary to ensure all programs work meets current quality standards and federal regulatory requirements in the most efficient manner possible.													

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Harbor Program Development (continued)</b>													
GA 24 2/15 Delete Capital Program Positions (25-0223, 25-0859) (continued)													
Positions to be deleted (all positions will be vacant prior to deletion):													
Full-time, Tech Eng I / Architect I (25-0223), range 24, located in Anchorage													
Full-time, Tech Eng II / Architect II (25-0859), range 25, located in Anchorage													
1004 Gen Fund (UGF)			-21.2										
1061 CIP Rcpts (Other)			-281.0										
GA 23 2/15 Reverse Prior Request: Delete	18GovAmd	Inc	302.2	302.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Federal Program Positions (25-0223, 25-0859)													
Per General Government Unit Settlement Agreement, the Department is rescinding the previous request and will provide a new change record containing more accurate language as part of the Governor Amended budget.													
1004 Gen Fund (UGF)			21.2										
1061 CIP Rcpts (Other)			281.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Central Design and Engineering Services**

GA 25 2/15 Reverse Prior Request: Delete 26	18GovAmd	Inc	1,102.7	1,102.7	0.0	0.0	0.0	0.0	0.0	0.0	9	2	15
Federal Program Positions													
Per General Government Unit Settlement Agreement, the Department is rescinding the previous request and will provide a new change record containing more accurate language as part of the Governor Amended budget.													
1061 CIP Rcpts (Other)			1,102.7										
GA 26 2/15 Delete 26 Capital Program Positions	18GovAmd	Dec	-1,102.7	-1,102.7	0.0	0.0	0.0	0.0	0.0	0.0	-9	-2	-15

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Positions to be deleted (all positions will be vacant prior to deletion):  
 Full-time, Survey Instrum Tech Tne (25-0252), range 14, located in Anchorage  
 Full-time, Drafting Technician III (25-0491), range 15, located in Anchorage  
 Full-time, Right of Way Assistant (25-0493), range 12, located in Anchorage  
 Full-time, Engineering Assistant III (25-0683), range 21, located in Anchorage  
 Full-time, Office Assistant II (25-0713), range 10, located in Anchorage  
 Full-time, Office Assistant II (25-0757), range 10, located in Anchorage  
 Full-time, Environ Impact Analyst II (25-0812), range 17, located in Anchorage

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Central Design and Engineering Services (continued)</b>													
GA 26 2/15 Delete 26 Capital Program													
Positions (continued)													
Part-time, Survey Lead (25-0887), range 53, located in Anchorage													
Part-time, Survey Sub Journey II (25-0900), range 56, located in Anchorage													
Full-time, Right of Way Agent IV (25-2301), range 20, located in Anchorage													
Full-time, Engineer/Architect I (25-3442), range 22, located in Anchorage													
Non-permanent, College Intern I (25-IN1216), range 8, located in Anchorage													
Non-permanent, College Intern I (25-IN1217), range 8, located in Anchorage													
Non-permanent, College Intern II (25-IN1219), range 9, located in Anchorage													
Non-permanent, College Intern II (25-IN1221), range 9, located in Anchorage													
Non-permanent, College Intern II (25-IN1222), range 9, located in Anchorage													
Non-permanent, College Intern II (25-IN1223), range 9, located in Anchorage													
Non-permanent, College Intern I (25-IN1428), range 8, located in Anchorage													
Non-permanent, College Intern I (25-IN1429), range 8, located in Anchorage													
Non-permanent, College Intern I (25-IN1432), range 8, located in Anchorage													
Non-permanent, College Intern I (25-IN1433), range 8, located in Anchorage													
Non-permanent, College Intern I (25-IN1435), range 8, located in Anchorage													
Non-permanent, College Intern II (25-IN1439), range 9, located in Anchorage													
Non-permanent, College Intern III (25-IN1502), range 10, located in Anchorage													
Non-permanent, College Intern I (25-IN1504), range 8, located in Anchorage													
Non-permanent, College Intern I (25-IN1505), range 8, located in Anchorage													
1061 CIP Rcpts (Other) -1,102.7													
<b>* Allocation Difference *</b>			<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Design and Engineering Services</b>													
GA 27 2/15 Reverse Prior Request: Delete 11 18GovAmd Inc 910.9 910.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 8 0 3													
Federal Program Positions													
Per General Government Unit Settlement Agreement, the Department is rescinding the previous request and will provide a new change record containing more accurate language as part of the Governor Amended budget.													
1061 CIP Rcpts (Other) 910.9													
GA 28 2/15 Delete 11 Capital Program 18GovAmd Dec -910.9 -910.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 -8 0 -3													
Positions													
The Department is pursuing an organizational review to ensure optimized delivery of its capital design program. This change amends the previous FY2018 Governor proposal.													
In light of the State's fiscal realities The Department of Transportation and Public Facilities (DOT&PF) is pursuing organizational review to ensure optimized delivery of its capital program. The department will continue carefully managing capital program staffing while honoring collective bargaining agreements. Current staffing levels will not require additional outsourcing in FY2018. In addition, the department will conduct a feasibility study to determine whether savings and improved quality may be achieved. The study will be performed by an independent third party and will inform, FY2019, and future budgets. The end-state of organizational review will result in a DOT&PF team with the core competencies necessary to ensure all programs work meets current quality standards and federal regulatory requirements in the most efficient manner possible.													

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Northern Design and Engineering Services (continued)</b>													
GA 28 2/15 Delete 11 Capital Program													
Positions (continued)													
Positions to be deleted (all positions will be vacant prior to deletion):													
Non-permanent, College Intern II (25-IN1201), range 9, located in Fairbanks													
Full-time, Engineer/Architect I (25-1445), range 22, located in Fairbanks													
Full-time, Engineering Assistant II (25-1456), range 19, located in Fairbanks													
Full-time, Engineering Assistant II (25-1554), range 19, located in Fairbanks													
Full-time, Engineering Geologist II (25-1640), range 18, located in Fairbanks													
Full-time, Office Assistant II (25-1728), range 10, located in Fairbanks													
Full-time, Land Surveyor I (25-1821), range 21, located in Fairbanks													
Full-time, Engineer/Architect I (25-3606), range 22, located in Fairbanks													
Full-time, Engineer/Architect II (25-3607), range 23, located in Fairbanks													
Non-permanent, College Intern II (25-IN1202), range 9, located in Fairbanks													
Non-permanent, College Intern III (25-IN1204), range 10, located in Fairbanks													
1061 CIP Rcpts (Other) -910.9													
<b>* Allocation Difference *</b>			<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Design and Engineering Services</b>													
GA 29 2/15 Reverse Prior Request: Delete 18GovAmd Inc <b>146.4</b> 146.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1 0 3													
Federal Program Positions (25-3412, 25-IN1107, 25-IN1117, 25-IN1118)													
Per General Government Unit Settlement Agreement, the Department is rescinding the previous request and will provide a new change record containing more accurate language as part of the Governor Amended budget.													
1061 CIP Rcpts (Other) 146.4													
GA 30 2/15 Delete Capital Program Positions 18GovAmd Dec <b>-146.4</b> -146.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 -1 0 -3													
(25-3412, 25-IN1107, 25-IN1117, 25-IN1118)													
The Department is pursuing an organizational review to ensure optimized delivery of its capital design program. This change amends the previous FY2018 Governor proposal.													
In light of the State's fiscal realities The Department of Transportation and Public Facilities (DOT&PF) is pursuing organizational review to ensure optimized delivery of its capital program. The department will continue carefully managing capital program staffing while honoring collective bargaining agreements. Current staffing levels will not require additional outsourcing in FY2018. In addition, the department will conduct a feasibility study to determine whether savings and improved quality may be achieved. The study will be performed by an independent third party and will inform, FY2019, and future budgets. The end-state of organizational review will result in a DOT&PF team with the core competencies necessary to ensure all programs work meets current quality standards and federal regulatory requirements in the most efficient manner possible.													
Positions to be deleted (all positions will be vacant prior to deletion):													
Full-time, Engineering Assistant II (25-3412), range 19, located in Juneau													
Non-permanent, College Intern II (25-IN1107), range 9, located in Juneau													
Non-permanent, College Intern I (25-IN1117), range 8, located in Juneau													
Non-permanent, College Intern I (25-IN1118), range 8, located in Juneau													
1061 CIP Rcpts (Other) -146.4													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Southcoast Design and Engineering Services (continued)</b>													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Construction and CIP Support</b>													
GA 32 2/15 Delete Capital Program Positions (25-0868, 25-0940, 25-3500)	18GovAmd	Dec	-227.6	-227.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0
The Department is pursuing an organizational review to ensure optimized delivery of its capital design program. This change amends the previous FY2018 Governor proposal.													
In light of the State's fiscal realities The Department of Transportation and Public Facilities (DOT&PF) is pursuing organizational review to ensure optimized delivery of its capital program. The department will continue carefully managing capital program staffing while honoring collective bargaining agreements. Current staffing levels will not require additional outsourcing in FY2018. In addition, the department will conduct a feasibility study to determine whether savings and improved quality may be achieved. The study will be performed by an independent third party and will inform, FY2019, and future budgets. The end-state of organizational review will result in a DOT&PF team with the core competencies necessary to ensure all programs work meets current quality standards and federal regulatory requirements in the most efficient manner possible.													
Positions to be deleted (all positions will be vacant prior to deletion): Part-time, Eng Tech Sub Journey II (25-0868), wage grade 57, located in Anchorage Part-time, Eng Tech Sub Journey II (25-0940), wage grade 57, located in Kodiak Full-time, Engineer/Architect II (25-3500), range 23, located in Anchorage													
1061 CIP Rcpts (Other)			-227.6										
GA 31 2/15 Reverse Prior Request: Delete Federal Program Positions (25-0868, 25-0940, 25-3500)	18GovAmd	Inc	227.6	227.6	0.0	0.0	0.0	0.0	0.0	0.0	1	2	0
Per General Government Unit Settlement Agreement, the Department is rescinding the previous request and will provide a new change record containing more accurate language as part of the Governor Amended budget.													
1061 CIP Rcpts (Other)			227.6										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Construction and CIP Support</b>													
GA 33 2/15 Reverse Prior Request: Delete 8 Federal Program Positions	18GovAmd	Inc	221.6	221.6	0.0	0.0	0.0	0.0	0.0	0.0	1	2	5
Per General Government Unit Settlement Agreement, the Department is rescinding the previous request and will provide a new change record containing more accurate language as part of the Governor Amended budget.													
1061 CIP Rcpts (Other)			221.6										
GA 34 2/15 Delete 8 Capital Program Positions	18GovAmd	Dec	-221.6	-221.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	-5
The Department is pursuing an organizational review to ensure optimized delivery of its capital design program. This change amends the previous FY2018 Governor proposal.													
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Northern Region Construction and CIP Support (continued)</b>													
GA 34 2/15 Delete 8 Capital Program Positions (continued) require additional outsourcing in FY2018. In addition, the department will conduct a feasibility study to determine whether savings and improved quality may be achieved. The study will be performed by an independent third party and will inform, FY2019, and future budgets. The end-state of organizational review will result in a DOT&PF team with the core competencies necessary to ensure all programs work meets current quality standards and federal regulatory requirements in the most efficient manner possible.													
Positions to be deleted (all positions will be vacant prior to deletion): Full-time, Accounting Tech I (25-1385), range 12, located in Fairbanks Part-time, Eng Tech Sub Journey II (25-1697), wage grade 57, located in Fairbanks Part-time, Eng Tech Sub Journey II (25-1804), wage grade 57, located in Nome Non-permanent, Eng Tech Sub Journey I (25-IN1009), wage grade 59, located in Fairbanks Non-permanent, Eng Tech Sub Journey I (25-IN1010), wage grade 59, located in Fairbanks Non-permanent, Eng Tech Sub Journey I (25-IN1011), wage grade 59, located in Fairbanks Non-permanent, Eng Tech Sub Journey I (25-IN1012), wage grade 59, located in Fairbanks Non-permanent, Eng Tech Sub Journey I (25-IN1013), wage grade 59, located in Fairbanks													
1061 CIP Rcpts (Other) -221.6													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Construction</b>													
GA 35 2/15 Reverse Prior Request: Delete 7 18GovAmd Inc 629.7 629.7 0.0 0.0 0.0 0.0 0.0 0.0 2 5 0 Federal Program Positions Per General Government Unit Settlement Agreement, the Department is rescinding the previous request and will provide a new change record containing more accurate language as part of the Governor Amended budget.													
1061 CIP Rcpts (Other) 629.7													
GA 36 2/15 Delete 7 Capital Program Positions 18GovAmd Dec -629.7 -629.7 0.0 0.0 0.0 0.0 0.0 0.0 -2 -5 0 The Department is pursuing an organizational review to ensure optimized delivery of its capital design program. This change amends the previous FY2018 Governor proposal.													
In light of the State's fiscal realities The Department of Transportation and Public Facilities (DOT&PF) is pursuing organizational review to ensure optimized delivery of its capital program. The department will continue carefully managing capital program staffing while honoring collective bargaining agreements. Current staffing levels will not require additional outsourcing in FY2018. In addition, the department will conduct a feasibility study to determine whether savings and improved quality may be achieved. The study will be performed by an independent third party and will inform, FY2019, and future budgets. The end-state of organizational review will result in a DOT&PF team with the core competencies necessary to ensure all programs work meets current quality standards and federal regulatory requirements in the most efficient manner possible.													
Positions to be deleted (all positions will be vacant prior to deletion): Part-time, Eng Tech Journey (25-2420), wage grade 54, located in Sitka Part-time, Eng Tech Journey (25-2421), wage grade 54, located in Juneau Part-time, Eng Tech Journey (25-2442), wage grade 54, located in Juneau Part-time, Eng Tech Journey (25-2458), wage grade 54, located in Juneau													



**2017 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 18Gov and 18GovAmd**

<b>Numbers and Language Differences Agencies: DOT/PF</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Southcoast Region Construction (continued)</b>													
GA 36 2/15 Delete 7 Capital Program Positions (continued)													
Full-time, Engineering Asst I (25-3407), range 17, located in Juneau													
Full-time, Engineering Assistant II (25-3696), range 19, located in Juneau													
Part-time, Eng Tech Journey (25-3706), wage grade 54, located in Sitka													
1061 CIP Rcpts (Other) -629.7													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
GA 37 2/15 Alaska Care Rate Increase for Alaska Marine Highway System Revised Estimate													
	18GovAmd	SalAdj	241.4	241.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Marine Highway System health insurance rate increase to \$1,555 per member per month. This amendment is an adjustment from the previous estimate submitted in the FY2018 Governor's scenario.													
International Organization of Masters, Mates, and Pilots (MMP): \$32.4													
Marine Engineer's Beneficial Association (MEBA): \$57.8													
Inlandboatmen's Union representing the Unlicensed Marine Unit (IBU): \$151.2													
Adjustment from previous estimate.													
	Original Estimate	Corrected Amount	Difference for Gov Amendment										
MEBA	\$223.1	\$280.9	\$57.8										
MMP	\$238.5	\$270.9	\$32.4										
IBU	\$1,112.8	\$1,264.0	\$151.2										
Total	\$1,574.4	\$1,815.8	\$241.4										
1076 Marine Hwy (DGF) 241.4													
<b>* Allocation Difference *</b>			241.4	241.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			241.4	241.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			241.4	241.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			241.4	241.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**18Gov (FY18 Governor Request)** - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

**18GovAmd (FY18 Governor Amended)** - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).