

**2017 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 18Gov and 18GovAmd**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
GA 14 2/15 Omnibus Crime Law & Procedure;	18GovAmd	Inc	1,000.0	0.0	50.0	200.0	50.0	0.0	700.0	0.0	0	0	0
Corrections Ch36 SLA2016 (SB91)													
Implement reforms identified by the Alaska Criminal Justice Commission to address violence prevention, services, and victims' rights. This is a new request for FY2018. It was not included in the FY2018 Governor's budget due to oversight.													
Section 163 of SB 91 implements reforms identified and recommended by the Alaska Criminal Justice Commission (ACJC) in its Justice Reinvestment Report by adding uncodified language instructing the Council on Domestic Violence and Sexual Assault (CDVSA) to create or expand community-based violence prevention programming and services for victims of a crime involving domestic violence or sexual assault. This section was added in direct response to the concerns and concepts expressed during the Justice Reinvestment Initiative Victim Service Roundtables and interviews with victims. Victims and survivors of domestic violence and sexual assault, Alaska Native elders, victim service providers, system advocates, and representatives from the criminal and civil justice systems came together and agreed on ten recommendations to address violence prevention, services, and victims' rights. The recommendations were rolled up into the ACJC report as priorities for violence prevention and victims' services in rural/remote areas of Alaska.													
This request is Year 2 funding as estimated per Fiscal Note 31 associated with SB 91. This is expected to fully fund the program in future years.													
1246 RcdvsmFund (DGF)			1,000.0										
* Allocation Difference *			1,000.0	0.0	50.0	200.0	50.0	0.0	700.0	0.0	0	0	0
** Appropriation Difference **			1,000.0	0.0	50.0	200.0	50.0	0.0	700.0	0.0	0	0	0
*** Agency Difference ***			1,000.0	0.0	50.0	200.0	50.0	0.0	700.0	0.0	0	0	0
**** All Agencies Difference ****			1,000.0	0.0	50.0	200.0	50.0	0.0	700.0	0.0	0	0	0

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).