2017 Legislature - Operating Budget Transaction Compare - Governor Structure Between 18Adj Base and 18GovAmd

Numbers and Language Differences Agencies: New Agy

Agency: Permanent Fund ERA Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Permanent Fund ERA													
To Permanent Fund Dividend Fund L Reverse FY2017 Permanent Fund Dividend Sec10b Ch3 4SSLA2016 P73 L15 (HB256)	18GovAmd	OTI	-695,650.0	0.0	0.0	0.0	0.0	0.0	0.0	-695,650.0	0	0	0
1041 PF ERA (UGF) -695,650.0 L FY2018 Permanent Fund Dividend - as proposed by the Governor 1004 Gen Fund (UGF) 695,650.0	18GovAmd	IncM	695,650.0	0.0	0.0	0.0	0.0	0.0	0.0	695,650.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To Alaska Capital Income Fund 1197 L Reverse FY2017 Estimate Sec10c Ch3 4SSLA2016 P73 L20 (HB256) as Adjusted by October 31, 2016 Projection	18GovAmd	OTI	-23,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-23,000.0	0	0	0
1041 PF ERA (UGF) -23,000.0 L FY2018 Estimate Based on October 31, 2016 Projection 1041 PF ERA (UGF) 26,000.0	18GovAmd	IncM	26,000.0	0.0	0.0	0.0	0.0	0.0	0.0	26,000.0	0	0	0
* Allocation Difference *			3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
To General Fund L FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)	18GovAmd	Lang	2,507,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,507,000.0	0	0	0
1041 PF ERA (UGF) 2,507,000.0 L Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)shows as revenue 1041 PF ERA (UGF) -2,507,000.0	18GovAmd	Lang	-2,507,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,507,000.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
* * * Agency Difference * * *			3,000.0	0.0	0.0	0.0		0.0	0.0	3,000.0	0	0	0
* * * * All Agencies Difference * * * *			3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0

Column Definitions

18Adj Base (FY18 Adjusted Base) - FY17 Management Plan less one-time items, plus FY18 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY18 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).