

**2017 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 18Adj Base and 18GovAmd**

<b>Numbers and Language Differences Agencies: Fnd Cap</b>
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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Alaska Children's Trust Grant Account</b>													
L	Reverse FY2017 Fees Collected for Certain Birth Certificates and License Plates Sec26a Ch3 4SSLA2016 P86 L15 (HB256)	18GovAmd	OTI	-24.0	0.0	0.0	0.0	0.0	0.0	-24.0	0	0	0
	1005 GF/Prgm (DGF)			-22.0									
	1234 LicPlates (DGF)			-2.0									
L	FY2018 Fees Collected for Certain Birth Certificates and License Plates	18GovAmd	IncM	23.9	0.0	0.0	0.0	0.0	0.0	23.9	0	0	0
	1005 GF/Prgm (DGF)			22.0									
	1234 LicPlates (DGF)			1.9									
<b>* Allocation Difference *</b>				<b>-0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-0.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Disaster Relief Fund</b>													
L	Reverse FY2017 Disaster Relief Funding Sec26b-c Ch3 4SSLA2016 P86 L24-28 (HB256)	18GovAmd	OTI	-11,000.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
	1002 Fed Rcpts (Fed)			-9,000.0									
	1004 Gen Fund (UGF)			-2,000.0									
L	FY2018 Disaster Relief Funding	18GovAmd	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
	1002 Fed Rcpts (Fed)			9,000.0									
	1004 Gen Fund (UGF)			2,000.0									
<b>* Allocation Difference *</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Municipal Bond Bank Authority Reserve Fund</b>													
L	Reverse FY2017 Municipal Bond Bank Receipts Sec26f Ch3 4SSLA2016 P87 L4 (HB256)	18GovAmd	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	FY2018 Municipal Bond Bank Receipts	18GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Oil and Gas Tax Credit Fund</b>													
L	Reverse FY2017 Fund Capitalization Estimate Sec26e Ch3 4SSLA2016 P86 L31 (HB256)	18GovAmd	OTI	-30,000.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0
	1004 Gen Fund (UGF)			-30,000.0									
L	FY2018 Fund Capitalization Estimate	18GovAmd	IncM	74,000.0	0.0	0.0	0.0	0.0	0.0	74,000.0	0	0	0
	1004 Gen Fund (UGF)			74,000.0									
<b>* Allocation Difference *</b>				<b>44,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>44,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Education Fund (starts FY17)</b>													
L	Deposit for Estimated FY2018 Foundation Expenditures from Public Education Fund	18GovAmd	IncM	1,176,466.6	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0
	1004 Gen Fund (UGF)			1,176,466.6									
L	Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund	18GovAmd	MisAdj	-1,176,466.6	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0

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<b>Fund Capitalization (no approps out) (continued)</b>													
<b>Public Education Fund (starts FY17) (continued)</b>													
Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund (continued)													
			1004 Gen Fund (UGF) -1,176,466.6										
L	18GovAmd	IncM	Reverse Tracking Estimated Draw for FY2017 Pupil Transportation Expenditures from the Public Education Fund	72,619.8	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
			1004 Gen Fund (UGF) 72,619.8										
L	18GovAmd	MisAdj	Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund	-72,619.8	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
			1004 Gen Fund (UGF) -72,619.8										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Regional Education Attendance Area School Fund 1222</b>													
L	18GovAmd	OTI	Reverse FY2017 Deposit Sec27f Ch3 4SSLA2016 P90 L10 (HB256)	-31,230.0	0.0	0.0	0.0	0.0	0.0	-31,230.0	0	0	0
			1004 Gen Fund (UGF) -31,230.0										
L	18GovAmd	IncM	FY2018 Deposit	40,640.0	0.0	0.0	0.0	0.0	0.0	40,640.0	0	0	0
			1004 Gen Fund (UGF) 40,640.0										
<b>* Allocation Difference *</b>			9,410.0	0.0	0.0	0.0	0.0	0.0	0.0	9,410.0	0	0	0
<b>** Appropriation Difference **</b>			53,409.9	0.0	0.0	0.0	0.0	0.0	0.0	53,409.9	0	0	0
<b>Caps Spent as Duplicated Funds</b>													
<b>Alaska Clean Water Fund</b>													
L	18GovAmd	OTI	Reverse FY2017 Fund Capitalization and Federal Match Estimate Sec26j-k Ch3 4SSLA2016 P87 L19-26 (HB256)	-9,999.6	0.0	0.0	0.0	0.0	0.0	-9,999.6	0	0	0
			1002 Fed Rcpts (Fed) -8,333.0										
			1144 CWF Bond (Other) -1,666.6										
L	18GovAmd	IncM	FY2018 Fund Capitalization and Federal Match Estimate	9,253.3	0.0	0.0	0.0	0.0	0.0	9,253.3	0	0	0
			1002 Fed Rcpts (Fed) 7,657.9										
			1144 CWF Bond (Other) 1,595.4										
<b>* Allocation Difference *</b>			-746.3	0.0	0.0	0.0	0.0	0.0	0.0	-746.3	0	0	0
<b>Alaska Drinking Water Fund</b>													
L	18GovAmd	OTI	Reverse FY2017 Fund Capitalization and Federal Match Estimate Sec26l-m Ch3 4SSLA2016 P87 L27 to P88 L3 (HB256)	-7,820.4	0.0	0.0	0.0	0.0	0.0	-7,820.4	0	0	0
			1002 Fed Rcpts (Fed) -6,063.0										
			1159 DWF Bond (Other) -1,757.4										
L	18GovAmd	IncM	FY2018 Fund Capitalization and Federal Match Estimate	7,397.7	0.0	0.0	0.0	0.0	0.0	7,397.7	0	0	0

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<b>Caps Spent as Duplicated Funds (continued)</b>													
<b>Alaska Drinking Water Fund (continued)</b>													
FY2018 Fund Capitalization and Federal Match													
Estimate (continued)													
			1002 Fed Rcpts (Fed)	5,735.3									
			1159 DWF Bond (Other)	1,662.4									
			<b>* Allocation Difference *</b>	<b>-422.7</b>	0.0	0.0	0.0	0.0	0.0	-422.7	0	0	0
<b>Crime Victim Compensation Fund</b>													
L	18GovAmd	OTI	Reverse FY2017 Fund Capitalization Sec26q-r Ch3 4SSLA2016 P88 L24 through P89 L1 (HB256)	-1,536.4	0.0	0.0	0.0	0.0	0.0	-1,536.4	0	0	0
			1005 GF/Prgm (DGF)	-125.0									
			1171 PFD Crim (Other)	-1,411.4									
L	18GovAmd	IncM	FY2018 Fund Capitalization	1,547.5	0.0	0.0	0.0	0.0	0.0	1,547.5	0	0	0
			1005 GF/Prgm (DGF)	125.0									
			1171 PFD Crim (Other)	1,422.5									
			<b>* Allocation Difference *</b>	<b>11.1</b>	0.0	0.0	0.0	0.0	0.0	11.1	0	0	0
<b>Fish and Game Revenue Bond Redemption Fund 1198</b>													
L	18GovAmd	OTI	Reverse FY2017 Debt Service, Interest, & Trustee Fees on Sport Fish Hatchery Revenue Bonds Sec26n Ch3 4SSLA2016 Pg88 Ln4	-1,554.8	0.0	0.0	0.0	0.0	0.0	-1,554.8	0	0	0
			1199 Sportfish (Other)	-1,554.8									
L	18GovAmd	IncM	FY2018 Debt Service, Interest, and Trustee Fees on Sport Fish Hatchery Revenue Bonds	4,216.0	0.0	0.0	0.0	0.0	0.0	4,216.0	0	0	0
			1199 Sportfish (Other)	4,216.0									
L	18GovAmd	OTI	Reverse FY2017 Early Redemption of Sport Fish Hatchery Revenue Bonds Sec26o Ch3 4SSLA2016 P88 L9 (HB256)	-3,745.2	0.0	0.0	0.0	0.0	0.0	-3,745.2	0	0	0
			1199 Sportfish (Other)	-3,745.2									
L	18GovAmd	IncM	FY2018 Early Redemption of Sport Fish Hatchery Revenue Bonds Estimate	1,995.0	0.0	0.0	0.0	0.0	0.0	1,995.0	0	0	0
			1199 Sportfish (Other)	1,995.0									
			<b>* Allocation Difference *</b>	<b>911.0</b>	0.0	0.0	0.0	0.0	0.0	911.0	0	0	0
			<b>** Appropriation Difference **</b>	<b>-246.9</b>	0.0	0.0	0.0	0.0	0.0	-246.9	0	0	0
<b>Fund Capitalization (CapSys)</b>													
<b>Election Fund</b>													
L	18GovAmd	OTI	Reverse FY2017 Estimated Interest Sec26s Ch3 4SSLA2016 P89 L2 (HB256)	-35.0	0.0	0.0	0.0	0.0	0.0	-35.0	0	0	0
			1217 NGF Earn (Other)	-35.0									
L	18GovAmd	IncM	FY2018 Estimated Interest	35.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
			1217 NGF Earn (Other)	35.0									

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<b>Fund Capitalization (CapSys) (continued)</b>													
<b>Election Fund (continued)</b>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			53,163.0	0.0	0.0	0.0	0.0	0.0	0.0	53,163.0	0	0	0
**** All Agencies Difference ****			53,163.0	0.0	0.0	0.0	0.0	0.0	0.0	53,163.0	0	0	0

## Column Definitions

**18Adj Base (FY18 Adjusted Base)** - FY17 Management Plan less one-time items, plus FY18 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY18 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**18GovAmd (FY18 Governor Amended)** - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).