

**2017 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 18Adj Base and 18GovAmd**

<b>Numbers and Language Differences Agencies: Judiciary</b>
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**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
FY2018 Budget Reduction	18GovAmd	Dec	-35.0	0.0	0.0	0.0	-35.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.0										
<b>* Allocation Difference *</b>			-35.0	0.0	0.0	0.0	-35.0	0.0	0.0	0.0	0	0	0
<b>Trial Courts</b>													
Increased Grants from Foundations and Non-Profits	18GovAmd	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			100.0										
Reductions in Personal Services, Bandwidth, Facility Expenses and Other Administrative Costs	18GovAmd	Dec	-3,381.8	-1,400.0	0.0	-1,522.0	-385.0	-74.8	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,381.8										
Net Reduction of Interagency Receipt Authority	18GovAmd	Dec	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-20.0										
Reduce Federal Receipt Authority	18GovAmd	Dec	-300.0	-45.6	0.0	-254.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-300.0										
<b>* Allocation Difference *</b>			-3,601.8	-1,445.6	0.0	-1,696.4	-385.0	-74.8	0.0	0.0	0	0	0
<b>Administration and Support</b>													
FY2018 Budget Reduction	18GovAmd	Dec	-105.0	0.0	0.0	-65.0	-40.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-105.0										
<b>* Allocation Difference *</b>			-105.0	0.0	0.0	-65.0	-40.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-3,741.8	-1,445.6	0.0	-1,761.4	-460.0	-74.8	0.0	0.0	0	0	0
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
MH Trust: Dis Justice - Training for Therapeutic Court Staff	18GovAmd	IncOTI	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			15.0										
Increase Federal Receipt Authority	18GovAmd	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			200.0										
Reduction in Professional Services	18GovAmd	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-150.0										
GA 39 2/15 Mat-Su Foundation Grants and Awards from Other Sponsors	18GovAmd	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			400.0										
<b>* Allocation Difference *</b>			465.0	0.0	0.0	465.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			465.0	0.0	0.0	465.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commission on Judicial Conduct</b>													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commission on Judicial Conduct (continued)</b>													
<b>Commission on Judicial Conduct</b>													
GA 40 2/15 Correct FY2018 Alaska Care Increase	18GovAmd	SalAdj	-12.6	-12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.6										
GA 41 2/15 Personal Service Expenses	18GovAmd	Inc	23.8	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			23.8										
<b>* Allocation Difference *</b>			<b>11.2</b>	<b>11.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>11.2</b>	<b>11.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Judicial Council</b>													
<b>Judicial Council</b>													
GA 42 2/15 Correct FY2018 Alaska Care Increase	18GovAmd	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.6										
<b>* Allocation Difference *</b>			<b>12.6</b>	<b>12.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>12.6</b>	<b>12.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-3,253.0</b>	<b>-1,421.8</b>	<b>0.0</b>	<b>-1,296.4</b>	<b>-460.0</b>	<b>-74.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>-3,253.0</b>	<b>-1,421.8</b>	<b>0.0</b>	<b>-1,296.4</b>	<b>-460.0</b>	<b>-74.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**18Adj Base (FY18 Adjusted Base)** - FY17 Management Plan less one-time items, plus FY18 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY18 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**18GovAmd (FY18 Governor Amended)** - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).