

**2017 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 18Adj Base and 18GovAmd**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Maintain Collection of Discovery Costs from Private Attorneys	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.0										
1005 GF/Prgm (DGF)			1.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Judicial District													
Maintain Collection of Discovery Costs from Private Attorneys	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.0										
1005 GF/Prgm (DGF)			1.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage													
Maintain Collection of Discovery Costs from Private Attorneys	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.0										
1005 GF/Prgm (DGF)			11.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Outside Anchorage													
Maintain Collection of Discovery Costs from Private Attorneys	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.0										
1005 GF/Prgm (DGF)			6.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
Maintain Collection of Discovery Costs from Private Attorneys	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.0										
1005 GF/Prgm (DGF)			7.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Litigation													
Maintain Collection of Discovery Costs from Private Attorneys	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.0										
1005 GF/Prgm (DGF)			1.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 18Adj Base and 18GovAmd**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division (continued)													
Criminal Appeals/Special Litigation													
Maintain Collection of Discovery Costs from Private Attorneys	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0										
1005 GF/Prgm (DGF)			3.0										
Align General Fund Match Authority for Operation of the Medicaid Fraud Control Unit	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			96.6										
1004 Gen Fund (UGF)			-96.6										
Align Federal Receipt Authority with Federal Grant Receipts for Operation of the Medicaid Fraud Control Unit	18GovAmd	Inc	187.7	168.9	0.0	18.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			187.7										
* Allocation Difference *			187.7	168.9	0.0	18.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			187.7	168.9	0.0	18.8	0.0	0.0	0.0	0.0	0	0	0
Civil Division													
Deputy Attorney General's Office													
Maintain Collection of Discovery Costs from Private Attorneys	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.0										
1005 GF/Prgm (DGF)			10.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Collections and Support													
Elimination of Collections Functions (Responsibilities for which are being Transferred to Shared Services of Alaska)	18GovAmd	Dec	-789.5	-789.5	0.0	0.0	0.0	0.0	0.0	0.0	-9	0	0
1004 Gen Fund (UGF)			-314.0										
1005 GF/Prgm (DGF)			-368.4										
1007 I/A Rcpts (Other)			-107.1										
* Allocation Difference *			-789.5	-789.5	0.0	0.0	0.0	0.0	0.0	0.0	-9	0	0
Commercial and Fair Business													
Tobacco Cessation Caseload Increase	18GovAmd	IncM	50.0	25.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			50.0										
* Allocation Difference *			50.0	25.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
Labor and State Affairs													
Add Authority for Unbudgeted Capital Receipts to the Operating Budget	18GovAmd	Inc	200.0	50.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			200.0										

**2017 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 18Adj Base and 18GovAmd**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Labor and State Affairs (continued)													
* Allocation Difference *			200.0	50.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Natural Resources													
	18GovAmd	IncM	2,125.0	0.0	0.0	2,125.0	0.0	0.0	0.0	0.0	0	0	0
			Outside Counsel for Specialized Expertise on Oil, Gas and Mining Issues 1004 Gen Fund (UGF) 2,125.0										
	18GovAmd	Inc	1,465.2	0.0	0.0	1,465.2	0.0	0.0	0.0	0.0	0	0	0
			LFD Technical Correction to Match Governor's Budget: Do not accept in Subcommittee 1004 Gen Fund (UGF) 1,465.2										
L	18GovAmd	CarryFwd	1,465.2	0.0	0.0	1,465.2	0.0	0.0	0.0	0.0	0	0	0
			GA 12 2/15 Technical Correction - Outside Counsel and North Pole Remedial Action Sec17c Ch18 SLA2014 P104 L23 (SB119) (F) 1004 Gen Fund (UGF) 1,465.2										
	18GovAmd	CarryFwd	-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
			GA 13 2/15 Technical Correction - Outside Counsel and North Pole Remedial Action Sec17c Ch18 SLA2014 P104 L23 (SB119) (F) 1004 Gen Fund (UGF) -1,465.2										
* Allocation Difference *			3,590.2	0.0	0.0	3,590.2	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy													
	18GovAmd	Inc	375.0	50.0	0.0	325.0	0.0	0.0	0.0	0.0	0	0	0
			In-House Legal Services and Outside Counsel for Specialized Expertise on Pipeline Tariff Issues 1004 Gen Fund (UGF) 375.0										
* Allocation Difference *			375.0	50.0	0.0	325.0	0.0	0.0	0.0	0.0	0	0	0
Transportation Section													
	18GovAmd	Inc	200.0	50.0	10.0	130.0	10.0	0.0	0.0	0.0	0	0	0
			Add Authority for Unbudgeted Capital Receipts to the Operating Budget 1061 CIP Rcpts (Other) 200.0										
* Allocation Difference *			200.0	50.0	10.0	130.0	10.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,625.7	-614.5	10.0	4,220.2	10.0	0.0	0.0	0.0	-9	0	0
Administration and Support													
Administrative Services													
	18GovAmd	Dec	-111.8	0.0	0.0	-111.8	0.0	0.0	0.0	0.0	0	0	0
			Vacate Lease Space for Juneau Offices 1004 Gen Fund (UGF) -111.8										
	18GovAmd	Dec	-96.4	-92.3	0.0	0.0	-4.1	0.0	0.0	0.0	0	0	0
			Eliminate Administrative Support for Collections Functionality 1005 GF/Prgm (DGF) -96.4										
	18GovAmd	Dec	-23.5	-23.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Savings from Shared Services of Alaska Implementation										

**2017 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 18Adj Base and 18GovAmd**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

Administration and Support (continued)

Administrative Services (continued)

Savings from Shared Services of Alaska

Implementation (continued)

1004 Gen Fund (UGF) -14.2

1007 I/A Rcpts (Other) -9.3

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

****** All Agencies Difference ******

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		-231.7	-115.8	0.0	-111.8	-4.1	0.0	0.0	0.0	0	0	0
		-231.7	-115.8	0.0	-111.8	-4.1	0.0	0.0	0.0	0	0	0
		3,581.7	-561.4	10.0	4,127.2	5.9	0.0	0.0	0.0	-9	0	0
		3,581.7	-561.4	10.0	4,127.2	5.9	0.0	0.0	0.0	-9	0	0

Column Definitions

18Adj Base (FY18 Adjusted Base) - FY17 Management Plan less one-time items, plus FY18 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY18 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).