## 2017 Legislature - Operating Budget Transaction Compare - Governor Structure Between 18Adj Base and 18GovAmd

## Numbers and Language Differences Agencies: DM&VA

## Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	<u>Commodities</u>	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs Office of the Commissioner Expand Alaska State Defense Force for Rural Engagement 1004 Gen Fund (UGF) 210.9 * Allocation Difference *	18GovAmd	Inc	210.9	0.0	43.3	93.1	74.5	0.0	0.0	0.0	0	0	0
			210.5	0.0	-5.5	55.1	74.5	0.0	0.0	0.0	0	0	0
Veterans' Services L Reverse Veterans' Memorial Endowment Fund Sec18 Ch3 S4SSLA2016 P78 L11 (HB256) 1181 Vets Endow (Other) -11.4	18GovAmd	OTI	-11.4	0.0	0.0	0.0	0.0	0.0	-11.4	0.0	0	0	0
L Restore Veterans' Memorial Endowment Fund 1181 Vets Endow (Other) 11.4	18GovAmd	IncM	11.4	0.0	0.0	0.0	0.0	0.0	11.4	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			0.0 210.9	0.0 0.0	0.0 43.3	0.0 93.1	0.0 74.5	0.0 0.0	0.0 0.0	0.0 0.0	0 0	0 0	0 0
Alaska Aerospace Corporation Alaska Aerospace Corporation Align Authority to Meet Anticipated Contracts 1002 Fed Rcpts (Fed) 1,668.6	18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other) -1,668.6 * Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities Ma Align Receipt Authority to Reflect Current Contracts 1002 Fed Rcpts (Fed) 3,081.2 1101 AAC Fund (Other) -3,081.2	<b>intenance</b> 18GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * * Appropriation Difference * * * * * Agency Difference * * * * * * All Agencies Difference * * *			0.0 0.0 210.9 210.9	0.0 0.0 0.0 0.0	0.0 0.0 43.3 43.3	0.0 0.0 93.1 93.1		0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0 0 0 0	0 0 0 0	0 0 0 0

## **Column Definitions**

18Adj Base (FY18 Adjusted Base) - FY17 Management Plan less one-time items, plus FY18 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY18 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).