Multi-year Allocation Summary - Operating Budget - FY 2018 Governor Structure

**Numbers and Language
Fund Groups: General Funds**

Agency: Special Appropriations

Allocation	ID=>[1] Session=>2015 Column=> 15MgtPln	[2] 2017 16Actual	[3] 2017 17MgtPln	[4] 2017 18Adj Base	[5] 2017 18GovAmd	[5] - [1] 2015 2017 15MgtPln to 18GovAmd	[5] - [3] 2017 2017 17MgtPln to 18GovAmd	[5] - [4] 2017 2017 18Adj Bas to 18GovAmd
Judgments,Claims & Settlements								
Judgments,Claims & Settlements	0.0	2,456.8	0.0	0.0	0.0	0.0	0.0	0.0
Moore Settlement	13,366.8	4,176.5	4,417.0	0.0	0.0	-13,366.8 -100.0 %	-4,417.0 -100.0 %	0.0
Appropriation Total	**13,366.8**	**6,633.3**	**4,417.0**	**0.0**	**0.0**	**-13,366.8 -100.0 %**	**-4,417.0 -100.0 %**	**0.0**
Agency Total	**13,366.8**	**6,633.3**	**4,417.0**	**0.0**	**0.0**	**-13,366.8 -100.0 %**	**-4,417.0 -100.0 %**	**0.0**
Funding Summary								
Unrestricted General (UGF)	13,366.8	6,633.3	4,417.0	0.0	0.0	-13,366.8 -100.0 %	-4,417.0 -100.0 %	0.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16Actual (FY16 LFD Actual) - FY16 actual expenditures as adjusted by LFD.

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18Adj Base (FY18 Adjusted Base) - FY17 Management Plan less one-time items, plus FY18 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY18 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).