

**2017 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 18GovAmd and House**

|   |
|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: Admin</b> |
|---|

**Agency: Department of Administration**

|  | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Centralized Administrative Services</b>       |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Retirement and Benefits</b>                   |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| L  | House  | Lang       | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  |        |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  |        |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Labor Agreements Miscellaneous Items</b>      |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| H  | House  | Dec        | -12.5             | 0.0               | 0.0    | -12.5    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  |        |            | -12.5             | 0.0               | 0.0    | -12.5    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  |        |            | -12.5             | 0.0               | 0.0    | -12.5    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Office of Information Technology</b>          |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Alaska Land Mobile Radio</b>                  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| H  | House  | MisAdj     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  |        |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>State of Alaska Telecommunications System</b> |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| H  | House  | MisAdj     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  |        |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  |        |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Violent Crimes Compensation Board</b>         |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Violent Crimes Compensation Board</b>         |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| H  | House  | Dec        | -400.0            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -400.0 | 0.0  | 0   | 0   | 0   |
|  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  |        |            | -400.0            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -400.0 | 0.0  | 0   | 0   | 0   |
|  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  |        |            | -400.0            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -400.0 | 0.0  | 0   | 0   | 0   |
|  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  |        |            | -412.5            | 0.0               | 0.0    | -12.5    | 0.0         | 0.0            | -400.0 | 0.0  | 0   | 0   | 0   |
|  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  |        |            | -412.5            | 0.0               | 0.0    | -12.5    | 0.0         | 0.0            | -400.0 | 0.0  | 0   | 0   | 0   |

## Column Definitions

**18GovAmd (FY18 Governor Amended)** - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

**House (House)** - The version of the FY18 operating bill adopted by the House.